S 0275-1 (U)

STATE OF ALASKA

ANNUAL FINANCIAL REPORT

JAY S. HAMMOND
Governor

Fiscal Year Ended June 30, 1980

FEB 11 1981

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C
JUNEAU, ALASKA 99811
PHONE:

December 22, 1980

The Honorable Jay S. Hammond
Governor of Alaska
Juneau, Alaska 99811

Dear Governor Hammond:

It is my pleasure to submit to you the Annual Financial Report of the State of Alaska. This report shows the financial condition of our State as of June 30, 1980, and the results of its operations for the fiscal year then ended. This report is submitted in accordance with the requirements of AS 37.05.210.

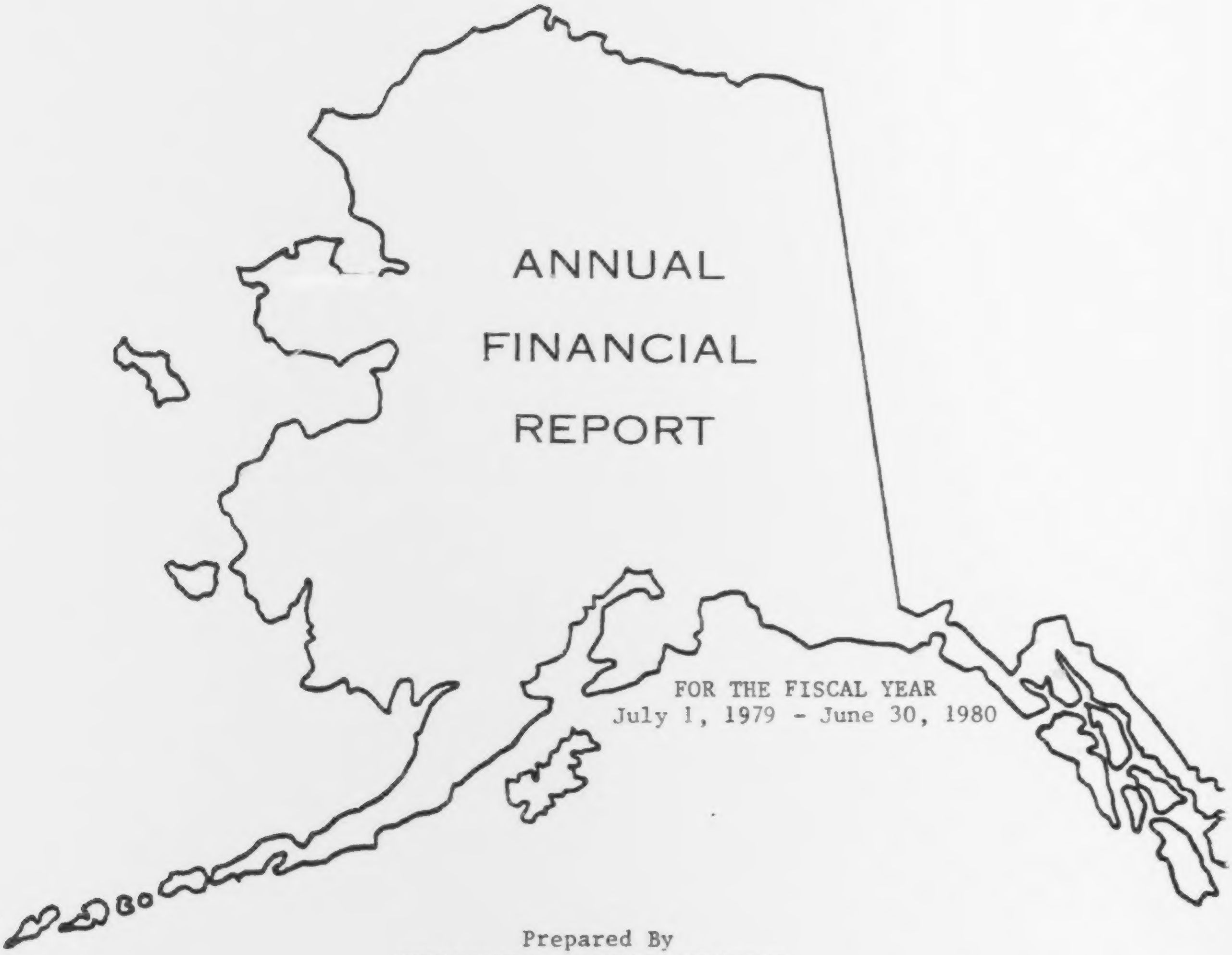
The balance of the General Fund available for current operations was $766,402,200 as of June 30, 1980. This is the amount that may be used to fund operations in fiscal 1981.

This report has been prepared on the basis of standards set forth by the National Council on Governmental Accounting. In addition to this report, other reports are prepared that provide more information on selected activities and funds. All reports are available to anyone interested in the financial affairs of the State of Alaska.

Respectfully,

W. R. Hudson
Commissioner

STATE of ALASKA



ANNUAL FINANCIAL REPORT

FOR THE FISCAL YEAR
July 1, 1979 - June 30, 1980

Prepared By
DEPARTMENT OF ADMINISTRATION
DIVISION OF FINANCE

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS | Page

GENERAL COMMENTS SECTION

General Comments 1

Organizational Chart-Department of Administration 13

Organizational Chart-Branches of Government 14

Functions of the Principal Departments 15

Alaska State Legislature-Members of House & Senate 16

FINANCIAL SECTION:

COMBINED STATEMENTS AND SCHEDULES

Combined Balance Sheet-All Fund Types and Account Groups 17

Combined Statement of Revenues, Expenditures and Changes in Fund Balances-All Governmental Fund Types and Expendable Trust Funds 18

Combined Statement of Revenues, Expenses and Changes in Retained Earnings or Fund Balances for All Proprietary Fund Types and Non-expendable Trust Funds 19

Combined Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual, General and Special Revenue Types 20

Department of Revenue, Division of Treasury, General and Segregated Funds Investment Portfolio-Auditors' Report Including the Following Statements, Schedules and Notes: 21

- Letter from Treasury Comptroller 21
- Independent Auditors' Opinion 22
- Statements of Assets 23
- Statements of Investment Income 24
- Unaudited Statements of Changes in Assets 25

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS Page

Notes to Financial Statements-Audit 26

Supplemental Schedule of Cost of Assets 29

Summary of Treasury Obligations 30

Combined Schedule of Bonds Payable 31

Statement of Changes in General Fixed Assets 33

Notes to Financial Statements 34

GENERAL FUND

Comparative Balance Sheet 47

Comparative Analysis of Changes in Fund Equity 48

Fiscal Facts 49

Schedule of Revenue - Budget and Actual 50

Schedule of Expenditures and Encumbrances Compared with Appropriations 63

Schedule of Current Year Expenditures Related to Prior Year Programs by Category 94

Reconcilation of Outstanding Encumbrances and Continuing Programs with Federal and Other Funding 97

SPECIAL REVENUE FUNDS

Combining Balance Sheet-All Special Revenue Funds 103

Combining Analysis of Changes in Fund Equity-All Special Revenue Funds 103

Coastal Protection Fund-Comparative Balance Sheet 104

Coastal Protection Fund-Comparative Analysis of Changes in Fund Equity 104

Disaster Relief Fund-Comparative Balance Sheet 105

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS Page

Disaster Relief Fund-Comparative Analysis of Change in Fund Equity 105

Training and Building Fund-Comparative Balance Sheet 106

Training and Building Fund-Comparative Analysis of Changes in Fund Equity 106

Tobacco Tax Fund-Comparative Balance Sheet 107

Tobacco Tax Fund-Comparative Analysis of Change in Fund Equity 107

Fish and Game Fund-Comparative Balance Sheet 108

Fish and Game Fund-Comparative Analysis of Changes in Fund Equities 108

Fish and Game Fund-Schedule of Revenue Estimated and Actual 109

Fish and Game Fund-Schedule of Expenditures and Encumbrances Compared with Appropriations 110

Alaska Renewable Resources Development Fund-Comparative Balance Sheet 111

Alaska Renewable Resources Development Fund-Comparative Analysis of Changes in Fund Equity 111

Fire Suppression Fund-Comparative Balance Sheet 112

Fire Suppression Fund-Comparative Analysis of Change in Fund Equity 112

Federal Revenue Sharing Funds-Comparative Balance Sheet 113

Federal Revenue Sharing Funds-Comparative Analysis of Changes in Fund Equity 113

DEBT SERVICE FUNDS

Comparative Balance Sheet 115

Comparative Analysis of Change in Fund Equities 115

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS Page

Statement of Revenue, Expenditures and Fund Balances 116

CAPITAL PROJECTS FUNDS

All Capital Project Funds-Combining Balance Sheet-Comparative 118

All Capital Project Funds-Combining Analysis of Changes in Fund Equities 119

Public School Construction-Balance Sheet 120

Public School Construction-Analysis of Changes in Fund Equities 121

University of Alaska Construction-Balance Sheet 122

University of Alaska Construction-Analysis of Changes of Fund Equities 123

Highway and Ferries Construction-Balance Sheet 124

Highway and Ferries Construction-Analysis of Changes in Fund Equities 125

Airport Construction-Balance Sheet 126

Airport Construction-Analysis of Changes in Fund Equities 127

Health and Social Services Construction-Balance Sheet 128

Health and Social Services Construction-Analysis of Changes in Fund Equities 129

Flood Control and Harbor Development Construction-Balance Sheet 130

Flood Control and Harbor Development Construction-Analysis of Changes in Fund Equities 131

Public Facilities Construction-Balance Sheet 132

Public Facilities Construction-Analysis of Changes in Fund Equities 133

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS Page

Fish & Game Facilities Construction-Balance Sheet 134

Fish & Game Facilities Construction-Analysis of Changes in Fund Equities 135

ENTERPRISE FUNDS

Combining Balance Sheet - All Enterprise Funds 138

Combining Statement of Revenues, Expenditures, and Changes in Fund Equities-All Enterprise Funds 140

International Airports-Auditors' Report Including the Following Statements, Schedules and Notes: 143

- Letter to the Bond Committee 143
- Balance Sheets 143
- Statements of Income 146
- Statements of Changes in Equity 147
- Statements of Changes in Financial Position 148
- Statements of Changes in Restricted Net Assets 150
- Notes to Financial Statements 152
- Supplementary Information 157
- Statement of Income by Airports 159

World War II Veterans' Loan Fund-Comparative Balance Sheet 160

World War II Veterans' Loan Fund-Comparative Statement of Revenues, Expenses and Changes in Retained Earnings 161

World War II Veterans' Loan Fund-Statement of Changes in Financial Position 162

Agriculture Revolving Loan Fund-Comparative Balance Sheet 163

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS — Page

Agriculture Revolving Loan Fund-Combined Statement of Revenues, Expenses, and Changes in Retained Earnings 164

Agriculture Revolving Loan Fund-Statement of Changes in Financial Position 165

INTRA-GOVERNMENTAL SERVICE FUNDS

Highways Equipment Working Capital Fund-Comparative Balance Sheet 167

Highways Equipment Working Capital Fund-Comparative Statement of Operations 168

Highways Equipment Working Capital Fund-Comparative Analysis of Changes in Fund Balance 168

TRUST AND AGENCY FUNDS

Combining Balance Sheet-All Trust and Agency Funds 169

Combining Analysis of Changes in Equities and Reserves-All Trust and Agency Funds 169

Agency Trust Fund-Comparative Balance Sheet 171

Agency Trust Fund-Comparative Analysis of Change in Deposits in Trust 171

Agency Trust Fund-Analysis of Deposits in Trust 172

Public Employees' Retirement System-Auditors' Report Including the Following Statements, Schedule and Notes: 174

- Letter from the Auditor 174
- Statements of Net Assets Available for Benefits 176
- Statement of Changes in Net Assets Available for Benefits 177

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS Page

Notes to Financial Statements 178

Teachers' Retirement System-Auditors' Report Including the Following Statements, Schedules and Notes: 182

Letter from the Auditor 182

Statements of Net Assets Available for Benefits 184

Statements of Changes in Net Assets Available for Benefits 185

Notes to the Financial Statements 186

Public School Fund-Comparative Balance Sheet 190

Public School Fund-Comparative Analysis of Changes in Fund Equities 190

University of Alaska Permanent Fund-Comparative Balance Sheet 191

University of Alaska Permanent Fund-Comparative Analysis of Changes in Fund Equities and Reserve 191

AHFC Mortgage Insurance-Comparative Balance Sheet 192

AHFC Mortgage Insurance-Comparative Analysis of Changes in Fund Equity 192

Alaska Renewable Resources Investment Fund-Comparative Balance Sheet 193

Alaska Renewable Resources Investment Fund-Comparative Analysis of Changes in Fund Equity 193

Alaska Permanent Fund-Auditors' Report Including the Following Statements, Schedules and Notes: 195

Letter from the Auditors 195

Statements of Net Assets 196

Statements of Investment Income 197

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS Page

Statements of Changes in Net Assets 198

Notes to Financial Statements 199

Unemployment Compensation Fund-Balance Sheet 202

Unemployment Compensation Fund-Analysis of Changes in Fund Equity 204

Unemployment Compensation Fund-Statement of Revenue and Expenditures 205

GENERAL FIXED ASSETS

General Fixed Assets Group 207

Schedule of General Fixed Assets by State Departments 208

Schedule of Changes in General Fixed Assets 209

GENERAL LONG TERM DEBT

General Obligation Bonds-Comparative Statement of Bonded Indebtedness 211

General Obligation Bonds-Authorized, Issued and Unissued 212

General Obligation Bonds-Debt Service by Fiscal Years 218

International Airports Revenue Bonds-Authorized, Issued and Unissued 220

International Airports Revenue Bonds-Debt Service by Fiscal Year 221

STATISTICAL SECTION

Governmental Expenditures by Function, Last Ten Fiscal Years 223

Revenues by Source, Last Ten Fiscal Years 224

Tax Revenues by Source, Last Ten Fiscal Years 225

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS	Page
State Aid and Shared Revenue to District Schools, Last Ten Fiscal Years	226
Assessed and Full Value of Taxable Property in Incorporated and Unincorporated Areas, Last Ten Years	227
Ratio of Annual Debt Service Expenditures for General Bonded Debt to Total General Expenditures, Last Ten Fiscal Years	228
Schedule of Revenue Bond Coverage, International Airport Fund	229
Schedule of Net General Bonded Debt/Property Value Ratios and Per Capita	230
Summary of Debt Service Requirements to Maturity	231
Debt Service Requirements to Maturity, General Obligation Bonds	232
Debt Service Requirements to Maturity, International Airport Revenue Bonds	233
Debt Service Requirements to Maturity, University of Alaska Revenue Bonds	234
Debt Service Requirements to Maturity, Alaska Housing Finance Corp.	235
Debt Service Requirements to Maturity, Alaska Municipal Bond Bank Authority	236
Debt Service Requirements to Maturity, Alaska State Development Corporation	237
Debt Service Requirements to Maturity, Alaska State Housing Authority Lease Revenue Bonds	238
Computation of Direct and Overlapping Debt	239
Schedule of Insurance in Force	240
Salaries and Surety Bonds of Principal Officers	241
Miscellaneous Statistical Data	242

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

CONTENTS Page

General Fund, Available Fund Balance 250

NARRATIVE SECTION

Office of the Governor 251

Department of Administration 255

Department of Law 264

Department of Revenue 267

Department of Education 270

Department of Health & Social Services 281

Department of Labor 293

Department of Commerce & Economic Development 297

Department of Military Affairs 311

Department of Natural Resources 325

Department of Fish and Game 333

Department of Public Safety 337

Department of Environmental Conservation 340

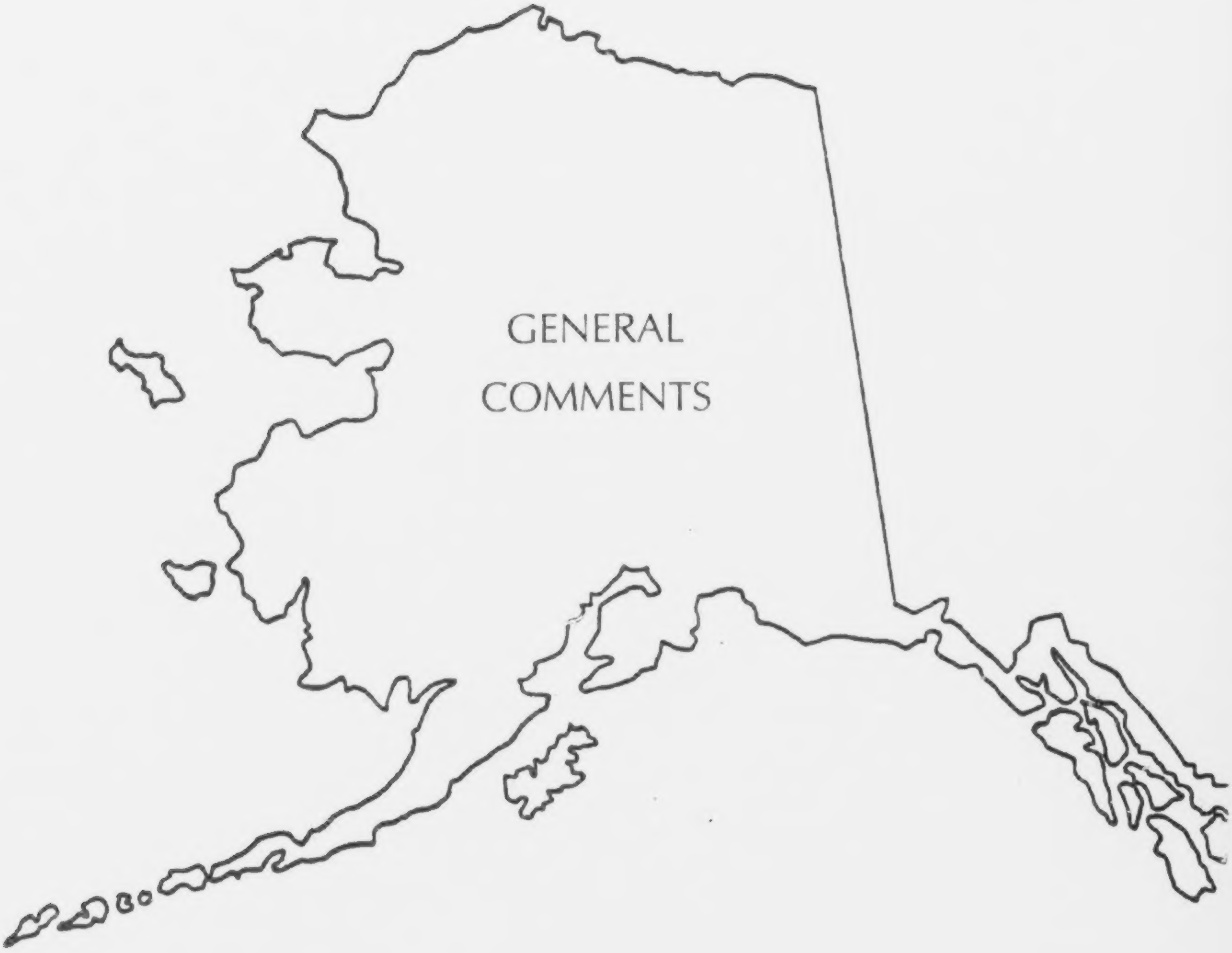
Department of Community & Regional Affairs 350

Department of Transportation & Public Facilities 355

Legislative Audit 368

INDEX 373

STATE of ALASKA



GENERAL COMMENTS

STATE OF ALASKA

GENERAL COMMENTS

December 10, 1980

Mr. W. R. Hudson
Commissioner of Administration
State of Alaska
State Office Building
Juneau, AK 99811

Dear Commissioner Hudson:

Improvement in the financial condition of the State of Alaska during fiscal 1980 was remarkable. Because of oil royalties and oil taxes, the State accumulated significant surplus balances -- provided by non-sustainable revenues from non-renewable resources. In addition, even preliminary estimates of unrestricted revenues for fiscal 1981 were well in excess of $3 billion.

During this period the people of Alaska were faced with high unemployment, high interest, tight money, and high inflation. And, in many areas of Alaska, there continued to be a need for more adequate public facilities -- roads, sewage systems, schools, airports, central water systems, and harbors.

It is understandable, therefore, that it was the objective of both executive and legislative branches to use some of these windfall funds to meet reasonable, and in many cases long deferred, demands of Alaskans while at the same time providing for the State's future financial stability and restricting the rate of government growth.

These issues were addressed by the 1980 Legislature. For the most part, financial legislation enacted in 1980 had been originally submitted to the Legislature by the Governor. During the legislative process the original bills were modified, in some cases quite significantly, and numerous pieces of far-reaching financial legislation were passed.

The importance of fiscal 1980 is found in these two areas: the rapid growth of funds under the control of the State and the steps taken to utilize them. These matters are discussed in more detail in the sections that follow.

General Fund Revenues

In our State, much more so than in our sister states, the General Fund is the general "purse" of the people. Because of the constitutional prohibition on dedicating the proceeds of most state taxes and licenses, General Fund appropriations are made to carry on practically every program in Alaska. It is not an overstatement to maintain that the fiscal health of the State of Alaska is reflected in the operations of its General Fund.

General Fund revenues for fiscal 1980 were $2,780.9 million, an increase of $1,355.4 million over revenues of $1,425.5 million for fiscal 1979. Actual revenues for the last two years are shown in the following tabulation.

Revenues	1980 (Millions)	Percent Of Total	1979 (Millions)	Percent Of Total
Taxes	$1,410.5	50.7	$ 798.6	56.1
Licenses and Permits	18.7	0.7	19.7	1.4
Federal Grants	229.4	8.2	225.4	15.8
Charges for Services	27.3	1.0	24.9	1.7
Fines and Forfeitures	2.7	0.1	2.1	0.2
Miscellaneous	1,092.1	39.2	354.5	24.9
Total	$2,780.9	100.0	$1,425.5	100.0

Taxes and miscellaneous revenues accounted for the sharp increase in total revenues in fiscal 1980.

Revenues from taxes of $1,410.5 million were $611.9 million more than tax revenues reported for fiscal 1979. The schedule below shows the details of tax revenues for the last two years.

Tax	1980 (Millions)	1979 (Millions)	Change
Oil and Gas Corporation Income Tax	$ 547.4	$ 232.6	$ 314.8
Oil Production Tax	495.8	166.1	329.7
Pipeline Property Tax	168.9	163.4	5.5
Personal Income Tax	100.4	117.1	-16.7
Other Taxes	98.0	119.4	-21.4
Total	$1,410.5	$ 798.6	$ 611.9

As indicated, taxes provided by the oil and gas industry accounted for this increase.

The oil companies have paid oil and gas corporation income taxes under protest and have challenged the constitutionality of this tax in a lawsuit that is still pending. The tax was enacted by the 1978 Legislature and was first levied in fiscal 1979. If the State should lose this suit and be directed to refund all amounts previously collected, the liability of the State as of June 30, 1980 would be $780.0 million.

Revenues from personal income taxes in fiscal 1980 amounted to $100.4 million. In future years, there will be no revenues from this source. A special session of the 1980 Legislature repealed personal income taxes retroactive to the 1979 tax year. In a companion funding measure the legislature appropriated $185.5 million -- effective in fiscal 1981 -- to refund all personal income taxes applicable to the 1979 and the 1980 tax years. Refunds of these taxes commenced in October, 1980.

From 1949, when first enacted, to 1980, personal income taxes were a significant and sustainable source of unrestricted revenues. Additionally, personal income taxes were most citizens' only direct money contribution to the cost of state government. With the repeal of personal income taxes, the only future source of unrestricted revenues that is both significant and sustainable is income from investments of the Alaska Permanent Fund.

Miscellaneous revenues of $1,092.1 million were $737.6 million more than miscellaneous revenues of $354.5 reported for fiscal 1979. The schedule below shows the details of miscellaneous revenues for the last two fiscal years.

Revenue	1980 (Millions)	1979 (Millions)	Change
Royalty Oil Production	$ 505.9	$ 186.2	$ 319.7
Bonus Mineral Leases	317.2	0.0	317.2
Investment Income	146.8	58.7	88.1
Other	122.2	109.6	12.6
Total	$1,092.1	$ 354.5	$ 737.6

As indicated, funds provided by the oil and gas industry accounted for the sharp increase in miscellaneous revenue. Our State is heavily dependent on oil and gas royalties and taxes. The schedule below shows that revenues provided by this industry in fiscal 1980 accounted for 73.6% of total General Fund revenues.

Source	1980 (Millions)	Percent	1979 (Millions)	Percent
Oil and Gas	$2,046.4	73.6	$ 758.0	53.2
State Sources	505.1	18.2	442.1	31.0
Federal Sources	229.4	8.2	225.4	15.8
Total	$2,780.9	100.0	$1,425.5	100.0

With the repeal of personal income taxes and the increase in oil prices and production, in the years ahead this dependence will be even greater. Additionally, the schedule above shows revenues credited to the General Fund. However, some of the proceeds of oil and gas lease bonuses, rents, and royalties are credited to other funds. During fiscal 1980, $384.0 million of oil and gas lease bonuses, rents, and royalties were credited to funds other than the General Fund. The major share was credited to the Alaska Permanent Fund which received 25% of these revenues until early 1980 when the distribution was changed to 50%.

In December, 1979 the State of Alaska and the United States held a joint oil and gas lease sale in the Beaufort Sea. From this sale, the State received bonus payments of $456.6 million for undisputed State lands of which $317.2 was credited to the General Fund and most of the remainder was credited to the Alaska Permanent Fund.

In addition, $110.8 million in bonus payments was received on lands in the Beaufort Sea for which both the State and the United States assert ownership. The $110.8 million received on disputed lands is being held in the U.S. Treasury by the Bureau of Land Management pending determination of ownership by the U.S. Supreme Court. Oil and gas royalty payments, to be paid to the owner of the disputed lands once production begins, have a potential value many times greater than the bonus payments. It is expected that this matter will be decided in 1982.

As shown below, the increase in fiscal 1980 revenues provided by the oil and gas industry was caused primarily by a sharp increase in the wellhead value of oil rather than by a dramatic increase in oil production.

Production and Value	1980 (Millions)	1979 (Millions)	Change
Barrels Produced	570.0	480.0	90.0
Wellhead Value of Production	$7,370.0	$2,530.0	$4,840.0

State revenues also increased because credits, for reserves taxes paid during fiscal 1976 and fiscal 1977, equal to one-half of severance taxes payable were extinquished during fiscal 1980.

General Fund Expenditures

The total of expenditures and encumbrances charged against fiscal 1980 appropriations amounted to $1,521.9 million, an increase of $233.5 million over last year. Expenditures and encumbrances by program category are compared with the prior year in the following tabulation.

Program Category	1980 (Millions)	Percent Of Total	1979 (Millions)	Percent Of Total
Education	$ 537.9	35.3	$ 444.4	$34.6
Social Services	145.2	9.5	130.3	10.1
Health	90.2	5.9	91.9	7.1
Resource Management	110.6	7.3	85.8	6.6
Public Protection	33.7	2.2	32.8	2.6
Administration of Justice	93.7	6.2	89.1	6.9
Development	120.8	7.9	68.1	5.3
Transportation	222.8	14.6	225.2	17.6
General Government	166.6	10.9	120.6	9.1
Total	$1,521.9	100.0	$1,288.4	100.0

Some governmental accounting authorities classify expenditures into three broad categories: operations, grants and capital outlay. Shown below are General Fund expenditures and encumbrances in these three categories.

Category	1980 (Millions)	1979 (Millions)	Change
Operating Expenses	$ 656.8	$ 574.6	$ 82.2
Grants	615.3	533.7	81.6
Capital Outlay	249.6	180.1	69.5
Total	$1,521.9	$1,288.4	$ 233.5

In addition to capital outlay expenditures from the General Fund, significant amounts of capital outlay are met from general obligation bond funds. Capital outlay expenditures from bond funds were $150.6 million in fiscal 1980 and $103.0 million in fiscal 1979.

No general obligation bonds were issued and no new bonds were authorized during fiscal 1980. On July 1, 1980, however, the State issued $125.0 million of general obligation bonds.

This was, by far, the largest single issue of general obligation bonds in the history of Alaska. The bonds bear an effective interest rate of 5.76% and, in keeping with current policy on the life of new issues, mature serially from July 1, 1981 to July 1, 1990 with an average life of 5.5 years. The practical effect of current policy on the life of new issues is that when proven reserves of oil are exhausted, the State will be debt-free.

Pooled Treasury Holdings

Because of the sharp increase in revenues there was a corresponding increase in pooled treasury holdings of cash and investments. This increase is shown in the following summary of pooled treasury holdings as of June 30 for the last two fiscal years.

Account	1980 (Millions)	1979 (Millions)	Change
Operating Cash	$ 6.4	$ 10.2	$ -3.8
Investment Account -- primarily certificates of deposit and obligations of the United States	1,376.3	674.6	701.7
Loan and Mortgage Programs Account -- primarily loans to Alaskan veterans and other State loan programs	729.5	469.1	260.4
Total	$2,112.4	$1,154.0	$958.4

Pooled treasury holdings on June 30, 1980 would have been $292.5 million greater than the amount shown except that on that date the State prepaid its remaining obligation under the Alaska Native Claims Settlement Act.

Under the Alaska Native Claims Settlement Act (ANCSA) the State was required to pay 2% of amounts received from oil, gas and other mineral royalties until a total of $500.0 million was paid into the Alaska Native Fund in the U.S. Treasury. From December, 1971, when the Act was passed by Congress, until June, 1980 the State paid $207.4 million into this fund.

The remaining balance of this obligation under the ANCSA, $292.5 million, was prepaid by the State on June 30, 1980. This prepayment was authorized by an appropriation of the 1980 Legislature with an effective date of July 1, 1980. The prepayment is classified as an advance on the Balance Sheet of the General Fund as of June 30, 1980. On July 1, 1980 the prepayment was charged as an expenditure against the appropriation. The appropriation authorizing this prepayment was passed to stop further erosion by inflation of the entitlement of Alaska's native people under the ANCSA and to help stimulate Alaska's economy.

Also effective July 1, the legislature appropriated $703.0 million to expand loan programs to meet the needs of Alaskans. Details of these appropriations are as follows.

- The right, title and interest in $452.0 million of existing loans and mortgages was appropriated from the loan and mortgage programs account in the General Fund to corporate entities of the State. The Alaska Housing Finance Corporation (AHFC) received $286.0 million of these loans and the Alaska Industrial Development Corporation (AIDA) received $166.0 million. The loans are to be used as security for bonds issued by these entities. The remaining balances of these loans that are not pledged to the payment of bonds of these organizations on July 1, 1983 are to be transferred back to the State for credit to the General Fund.

- An appropriation of $141.9 million of cash to these entities -- $126.9 million to AHFC and $15.0 million to AIDA -- to place additional mortgage loans and to secure the payment of bonds.

- A total of $109.1 million appropriated to augment existing state loan programs.

Available General Fund Balance

The balance of the General Fund available for appropriation increased $865.1 million from $684.2 million as of June 30, 1979 to

$1,549.1 million as of June 30, 1980. This balance is the excess of General Fund assets over recorded liabilities, encumbrances and reserves.

Funds invested in deferred compensation and in long term mortgages are not effectively available for State operations. Accordingly, as shown below, the fund balance has been restricted for the sum of these assets in order to show the net amount effectively available for current operations.

Restriction	1980 (Millions)	1979 (Millions)	Change
Restricted for Deferred Compensation	$ 19.5	$ 16.1	$ 3.4
Restricted for Long Term Mortgages	763.4	469.1	294.3
Available for Current Operations	766.4	198.9	567.5
Total	$1,549.3	$ 684.2	$ 865.1

The above tabulation shows that the balance available for current operations increased $567.5 million during fiscal 1980.

The balance available for current operations would have been $580.8 million greater except that the 1980 Legislature passed a $580.8 million supplemental appropriation for capital outlay in May with an immediate effective date. This was the largest single supplemental in the State's history. The balance of this supplemental, largely unspent as of June 30, is classified as a reserve. This appropriation was passed to stimulate the economy and to provide funds for specifically targeted one-time capital construction projects.

Effective July 1, 1980 the Legislature established a reserve account in the General Fund, the Reserve for Emergency Operating Expenses. In a companion measure, also effective July 1, $350.0 million was appropriated to this account. The reserve account is a rainy-day fund that may be drawn on in future years to fund the operating budget whenever there is an impairment in the flow of State revenues.

Alaska Permanent Fund

On November 2, 1976 the people of Alaska approved a Constitutional amendment providing for the establishment of the Alaska Permanent Fund. The amendment provides that: "At least 25% of all mineral lease rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments and bonuses received by the State shall be placed in a Permanent Fund, the principal of which shall be used only for those income-producing investments specifically designated by law as eligible for Permanent Fund investments. All income from the Permanent Fund shall be deposited in the General Fund unless otherwise provided by law." The effective date of this amendment was February 22, 1977.

For accounting purposes, the Alaska Permanent Fund is considered an endowment fund that is held in trust. Until this year, additions to fund principal consisted of 25% of the proceeds of mineral lease rentals, bonuses and royalties. Legislation enacted by the 1980 Legislature increased the Permanent Fund's share of these revenues to 50% effective January 1, 1980 for rentals and royalties and effective February 15, 1980 for bonuses.

The following is a summary of Alaska Permanent Fund operations for the last two years.

Activity	1980 (Millions)	1979 (Millions)	Increase
Beginning Balance	$ 138.5	$ 54.4	$ 84.1
Additions:			
Royalties & Other State Receipts	$ 344.3	$ 84.0	$ 260.3
Investment Income	32.4	7.9	24.5
Total Additions	$ 376.8	$ 92.0	$ 284.8
Total Funds Available	$ 515.3	$ 146.4	$ 368.9
Transfer of Investment Income to General Fund	32.1	7.9	24.2
Ending Balance	$ 483.2	$ 138.5	$ 344.7

During fiscal 1980 the Alaska Permanent Fund earned $32.4 million or 11.3% on average investment balances. In the absence of legislation permitting the reinvestment of sufficient income to offset the erosion of real values caused by inflation, investment income is transferred to the General Fund.

The 1980 Legislature established goals, objectives and an organizational structure for the Alaska Permanent Fund to replace interim guidelines established in 1977. This was accomplished by creating the Alaska Permanent Fund Corporation to manage and invest permanent fund assets.

The legislation mandates the application of the prudent-man rule to investments of the Alaska Permanent Fund. The prudent-man rule means the exercise of the judgment and care which an institutional manager would exercise in the management of a large fund set aside for permanent investment. The legislation specifically authorizes the investment of fund assets in 16 types of investments ranging from obligations of the United States to notes secured by mortgages of residential real property. As of June 30, 1980 assets of the fund were invested in obligations of the United States and in certificates of deposit.

Net gains on the sale of investments are added to fund principal. Net losses on the sale of investments, if any, are offset by other investment income.

Interest income available for disbursement is determined on an averaging basis. For the first five years, income available for disbursement is the simple average of the annual current returns. Thereafter, income available for disbursement will be the lesser of the latest fiscal year return or the average of the annual returns for the last five years.

The legislation provides that assets of the fund will be turned over to the Corporation when the board of trustees submit a request to the Commissioner of Revenue. As of the date of this report, trustees had been appointed and the Alaska Permanent Fund Corporation was in the organizational process.

The 1980 Legislature also appropriated $900.0 million from the General Fund to the Alaska Permanent Fund. This special appropriation is effective July 1, 1980 and is to be transferred in monthly installments from surplus balances of the General Fund until the entire sum is paid into the Alaska Permanent Fund.

In addition, the 1980 Legislature established the Alaska Dividend Fund to receive 50 percent of the income earned by the Alaska Permanent Fund during the preceding fiscal year. The legislation creating this fund provides for the payment of one dividend for each year of residency since statehood in 1959 to each Alaskan who is 18 years of age or older.

The dividend payment program was authorized to provide a mechanism for distribution of part of the State's energy wealth, to reduce population turnover and to encourage involvment of the people in the management and expenditure of state funds.

To start the dividend payment program the legislature appropriated $129.3 million as a loan from the General Fund to the Alaska Dividend Fund. The effective date of this legislation is July 1, 1980. The sum appropriated is sufficient to pay eligible persons a permanent fund dividend valued at $50 for each year of residency. This loan is non-interest bearing and is to be repaid by withholding one-fifth of the annual amount transferred from the Alaska Permanent Fund to the Alaska Dividend Fund until the entire sum has been recovered.

The permanent fund dividend program has been challenged in the courts on constitutional grounds. A ruling in favor of the State by the Alaska Supreme Court has been appealed to the United States Supreme Court where the matter is still pending.

Summary

Without doubt, fiscal 1980 was one of the most momentous years in the financial history of the State. The most significant events were the following:

1. Fueled by oil, General Fund revenues increased a whopping $1,355.4 million -- up 96.7% from fiscal 1979.
2. Personal income taxes were repealed retroactive to the 1979 tax year.
3. The share of oil and gas lease bonuses, rents and royalties credited to the Alaska Permanent Fund was increased from 25% to 50%.
4. After several years of interim study and hearings, permanent legislation was enacted establishing goals, objectives and an organizational structure for the management of the Alaska Permanent Fund.
5. In future years, the only significant and sustainable source of unrestricted General Fund revenues will be income on investments of the Alaska Permanent Fund.
6. Partly to solicit citizen concern for government growth and partly to share some of the oil wealth with Alaskans, a permanent fund dividend payment plan was authorized.
7. A number of very major special appropriations were passed by the 1980 Legislature to use fiscal 1980 and 1981 surpluses. Among them were:

- $900.0 million of surplus money to be transferred to the Alaska Permanent Fund in monthly installments during fiscal 1981.
- $703.0 million to expand loan programs of which $452.0 million was in the form of existing loans transferred to AHFC and AIDA.
- $580.8 million supplemental for specifically targeted one-time capital construction projects.
- $350.0 million to a newly established rainy-day reserve.
- $315.1 million for payments to individuals of which $185.8 million was to refund personal income taxes for the 1979 and 1980 tax years and $129.3 million was to pay Alaska Permanent Fund dividends.
- $292.5 million to prepay the State's remaining obligation under the Alaska Native Claims Settlement Act.

Additional Information

This report includes detailed statements and schedules which disclose financial condition and the results of financial operations. Other reports are available which provide additional information on specific activities and funds. The most significant reports are:

Bonded Debt and Debt Service
Supplemental Statements to the Annual Report
Retirement Funds
Your State's Finances

"Your State's Finances" is a condensed report designed for the general reader. It includes statements showing the overall financial condition and results of operations of the State. It does not include many of the detailed schedules contained in this report.

More importantly, anyone interested in the financial affairs of our State may obtain additional information by requesting it or by reviewing the ledgers, accounts, transactions, and documents on file in the Department of Administration.

Respectfully,

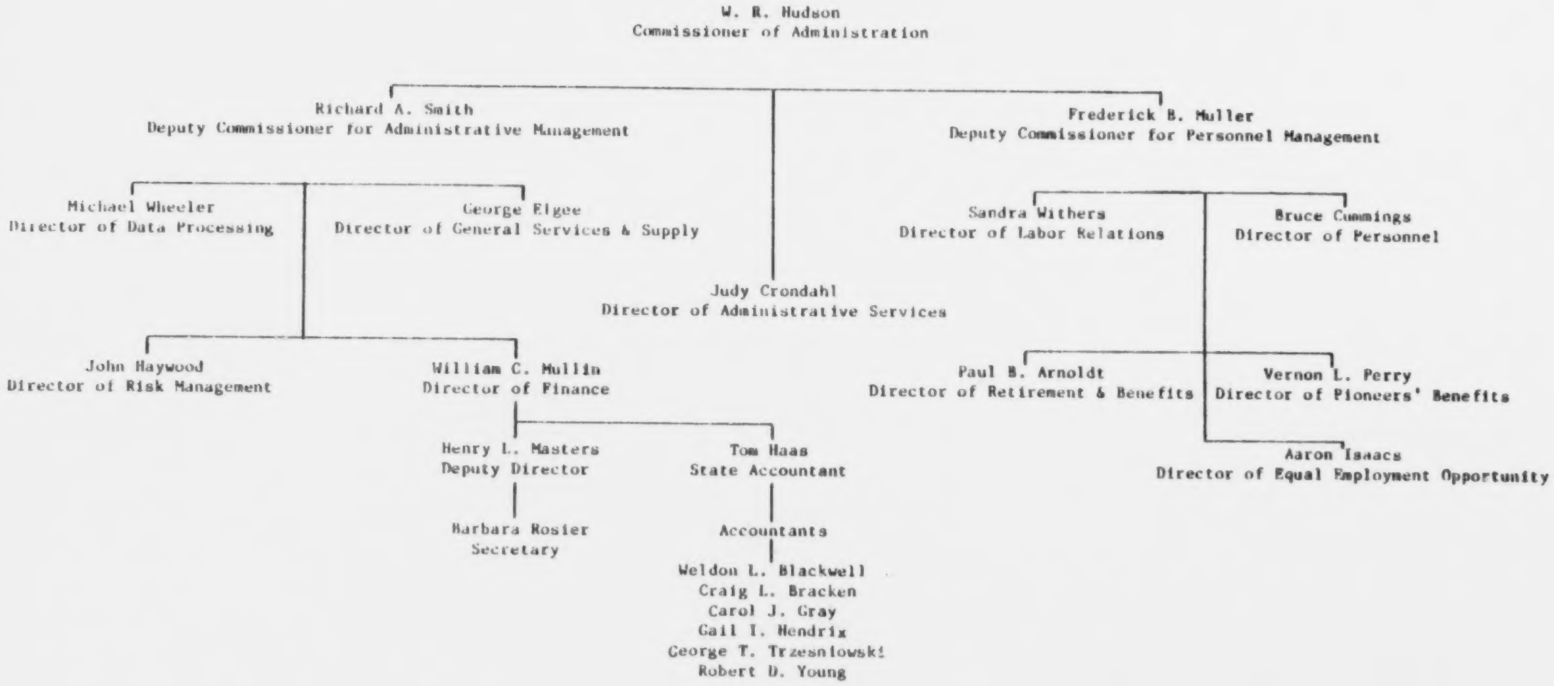
W C Mullin

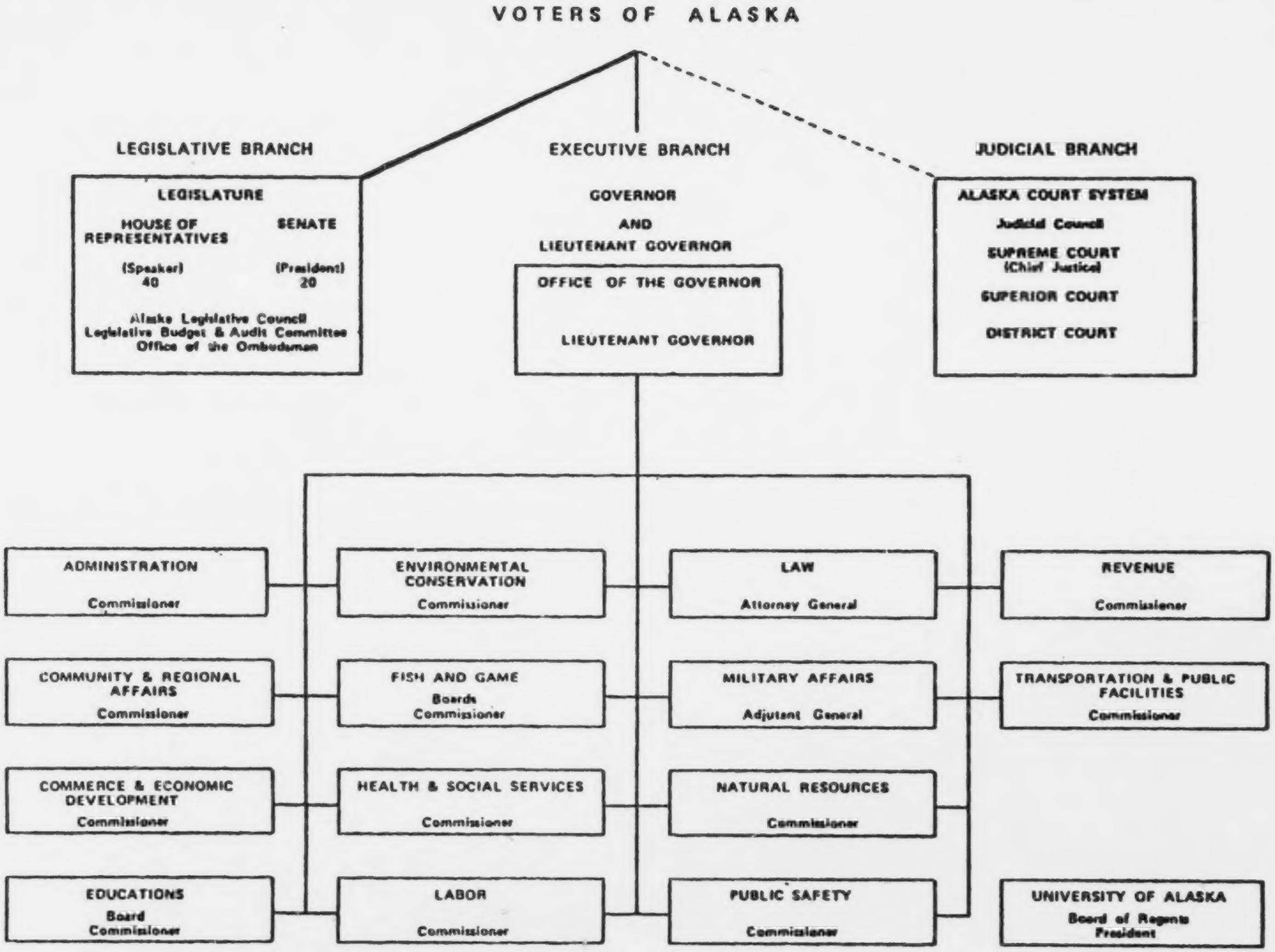
William C. Mullin
Director of Finance

WCM/ber

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION


W. R. Hudson
Commissioner of Administration
Richard A. Smith
Deputy Commissioner for Administrative Management
Frederick B. Muller
Deputy Commissioner for Personnel Management
Michael Wheeler
Director of Data Processing
George Elgee
Director of General Services & Supply
Judy Crondahl
Director of Administrative Services
Sandra Withers
Director of Labor Relations
Bruce Cummings
Director of Personnel
John Haywood
Director of Risk Management
William C. Mullin
Director of Finance
Paul B. Arnoldt
Director of Retirement & Benefits
Vernon L. Perry
Director of Pioneers' Benefits
Henry L. Masters
Deputy Director
Tom Haas
State Accountant
Aaron Isaacs
Director of Equal Employment Opportunity
Barbara Rosier
Secretary
Accountants
Weldon L. Blackwell
Craig L. Bracken
Carol J. Gray
Gail I. Hendrix
George T. Trzesniowski
Robert D. Young


VOTERS OF ALASKA
LEGISLATIVE BRANCH
LEGISLATURE
HOUSE OF REPRESENTATIVES
(Speaker)
40
SENATE
(President)
20
Alaska Legislative Council
Legislative Budget & Audit Committee
Office of the Ombudsman
EXECUTIVE BRANCH
GOVERNOR
AND
LIEUTENANT GOVERNOR
OFFICE OF THE GOVERNOR
LIEUTENANT GOVERNOR
JUDICIAL BRANCH
ALASKA COURT SYSTEM
Judicial Council
SUPREME COURT
(Chief Justice)
SUPERIOR COURT
DISTRICT COURT
ADMINISTRATION
Commissioner
ENVIRONMENTAL CONSERVATION
Commissioner
LAW
Attorney General
REVENUE
Commissioner
COMMUNITY & REGIONAL AFFAIRS
Commissioner
FISH AND GAME
Boards
Commissioner
MILITARY AFFAIRS
Adjutant General
TRANSPORTATION & PUBLIC FACILITIES
Commissioner
COMMERCE & ECONOMIC DEVELOPMENT
Commissioner
HEALTH & SOCIAL SERVICES
Commissioner
NATURAL RESOURCES
Commissioner
EDUCATIONS
Board
Commissioner
LABOR
Commissioner
PUBLIC SAFETY
Commissioner
UNIVERSITY OF ALASKA
Board of Regents
President

━━━━ Elected by popular vote (includes Lt. Gov. elected on same ticket as Governor)

- - - - - Justices and Judges of the Supreme, Superior & District Courts nominated by Judicial Council, selected by Governor, and thereafter subject to voter approval.

──── Department heads appointed by the Governor and confirmed by the Legislature.

Functions of the Principal Departments

OFFICE OF THE GOVERNOR

- Lieutenant Governor
- Elections Office
- Criminal Justice Planning
- Office of Child Advocacy
- Budget and Management
- State Planning and Research
- Public Defender Agency
- Advisory Boards and Commissions
- Internal Audit

The Governor is the Chief Executive of the State. The Office of the Governor has the overall coordinative responsibility for activities of State agencies to assure that all programs are consistent with Alaska's goals, objectives, and policies.

ADMINISTRATION

Centralized services: Personnel (classification, pay, retirement), accounts and disbursements, purchase and supply, distribution and mail; space allotment; pioneers' homes.

COMMERCE & ECONOMIC DEVELOPMENT

Regulates banking, securities, insurance; professional licensing boards; corporations; veterans; weights/measures; Public Transportation Commission; Public Utilities Commission; Pipeline Commission; Housing Authority.

Promotion for economic development of state resources, including tourism, through collection, analysis, and reporting of data and advertising.

COMMUNITY & REGIONAL AFFAIRS

State assistance to government at the community and regional level, including incorporation, organization, planning, finance, federal program participation, and management; Local Boundary Commission.

EDUCATION

State Board of Education. Administers state program for school administration, instruction and construction; state library services.

ENVIRONMENTAL CONSERVATION

Responsible for coordinating and developing policies, programs and planning regarding the environment, and enforcing and setting standards for prevention and abatement of water, land and air pollution.

FISH AND GAME

Administration of state program for the conservation, development, and regulation of fish and game resources (commercial and sport): research; Fish and Game Boards.

HEALTH AND SOCIAL SERVICES

Administration of state and federal aid programs; comprehensive health planning; sanitation; vital statistics; juveniles: probation and parole; mental health; alcoholism.

LABOR

Administration of state programs governing employer-employee relations; wages, hours, safety, workmen's compensation, unemployment compensation; statistics.

LAW

Legal services for all state agencies; opinions and instruments, legislative drafting and review; civil actions; all prosecutions of violations of state law; Commission on Uniform State Laws.

MILITARY AFFAIRS

Administers state program for the Alaska National Guard (Army and Air); and organizes state militia if the National Guard is called into federal service; Alaska Disaster Office.

NATURAL RESOURCES

Administers the state program for the conservation and development of natural resources; forest, lands, water, minerals, oil and gas, agriculture, parks, historical sites, and soil conservation.

PUBLIC SAFETY

Administers state program for law enforcement and protection of life property and fish and wildlife; state police, fire prevention, and watercraft safety program.

REVENUE

Administration and envorcement of tax laws: collection, investment and management of state revenues; log and cattle brand registration; nonprofit gambling laws; Alcoholic Beverage Control Board.

TRANSPORTATION AND PUBLIC FACILITIES

Administration of the state program for the construction, maintenance, and operation of state highways, roads, bridges, traffic signs and signals, and related facilities.

Administers the state program for construction, maintenance and operation of state-owned buildings, docks, floats, and airports; operation of the state ferry system; general equipment maintenance.

ALASKA STATE LEGISLATURE

Eleventh Legislature - Second Session
1979-1980

House of Representatives

Anderson, Nels A., Jr. (D)
Barnes, Ramona L. (R)
Beirne, M. F. (R)
Bettisworth, Robert H. (R)
Branson, Margaret (R)
Brown, Fred E. (D)
Buchholdt, Thelma (D)
Carney, Patrick J. (D)
Chatterton, C. V. (R)
Cotten, Samuel R. (D)
Duncan, Jim (D)
Eliason, Richard I. (R)
Freeman, Oral (D)
Fuller, John G. "Jack" (D)
Gardiner, Terry (D)
Guy, Phillip (D)
Halford, Richard W. (R)
Haugen, E. J. (R)
Hayes, Joe L. (R)
Hurlbert, Vernon L. (D)

Malone, Hugh (D)
Martin, Terry (R)
McKinnon, Joseph H. (D)
Meekins, Russ, Jr. (D)
Metcalfe, Ray H. (R)
Miles, Bill (D)
Miller, Mike (D)
Montgomery, Joe D. (R)
Moss, H. Pappy (D)
Munson, Joyce (D)
O'Connell, Patrick M. (R)
Osterback, Alvin (D)
Parker, Bill (D)
Parr, Charles H. (D)
Phillips, Randy (R)
Randolph, Richard L. (L)
Rogers, Brian (D)
Schaeffer, Leo P., Jr. (D)
Smith, Sarah J. "Sally" (D)
Zharoff, Fred F. (D)

Presiding Officer

Terry Gardiner

House Finance Committee

Meekins (Chairman)
Freeman (Vice-Chairman)
Duncan, Guy, McKinnon, Moss,
Rogers, Haugen, Montgomery
Schaeffer, Smith

Senate

Bennett, Don (R)
Bradley, Brad (R)
Colletta, Mike (R)
Dankworth, M. E. (R)
Fahrenkamp, Bettye (D)
Ferguson, Frank R. (D)
Hackney, Glenn (R)
Hohman, George H., Jr. (D)
Kelly, Tim (R)
Kerttula, Jalmar M. (D)

Meland, H. D. "Pete" (D)
Mulcahy, Bob (R)
Ray, Bill (D)
Rodey, Patrick M. (D)
Sackett, John C. (R)
Stimson, Terry (D)
Sturgulewski, Arliss (R)
Sumner, Bill (R)
Tillion, Clem V. (R)
Zeigler, Robert H., Sr. (D)

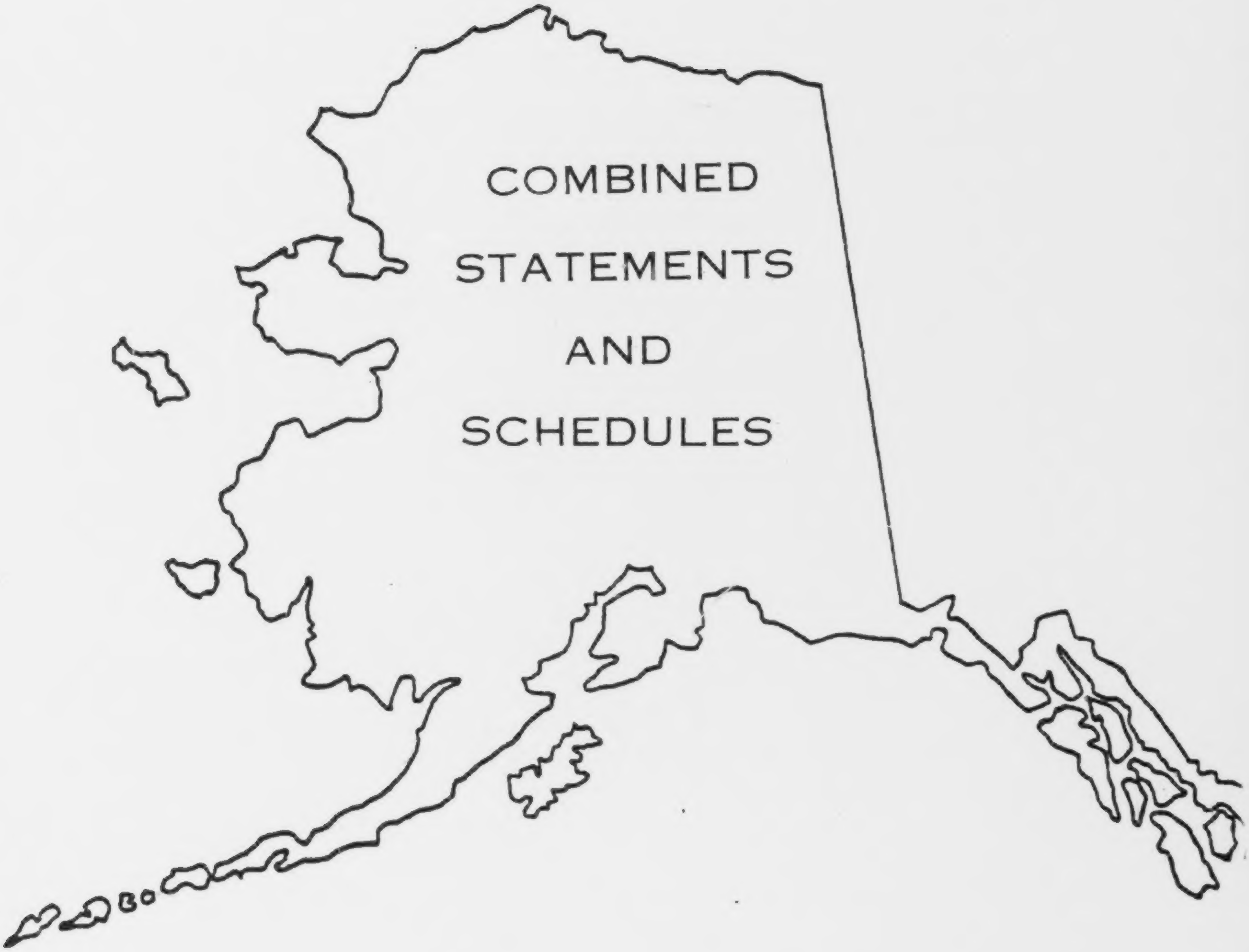
Presiding Officer

Clem V. Tillion

Senate Finance Committee

Sackett (Chairman)
Hohman (Vice-Chairman)
Bennett, Hackney, Kerttula
Sumner, Ray

STATE of ALASKA



COMBINED STATEMENTS AND SCHEDULES

STATE OF ALASKA

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS

	Governmental Fund Types				Proprietary Fund Types		Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)	
ASSETS	General Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	Trust and Agency Funds	General Fixed Assets	General Long-Term Debt	June 30, 1980	June 30, 1979
Cash in Transit	$ 3,275,288	$ 1,007,372	$	$	$ 45,764	$ 131,398	$	$	$	$ 4,459,823	$ 3,429,858
Cash in State Treasury	1,805,475,257	27,059,405	1,379,672	77,350,533	(11,936,817)	14,916,758	49,422,193			1,963,667,002	1,013,907,233
Funds with U.S. Treasury		3,406,759					71,944,027			75,350,787	59,007,091
Due from Other Funds	19,668,698									19,668,698	
Accounts Receivable - Net	78,904,503			6,535,524	4,313,789	4,123,906	14,789,868			108,667,591	97,064,572
Loans Receivable					92,059,562					92,059,562	66,195,598
Imprest Cash	1,022,188									1,022,188	1,161,374
Cash in Bank of America Trust					2,015,435					2,015,435	2,006,764
Investments					36,000,000		1,227,692,297			1,263,692,297	798,183,678
Accrued Interest	27,132,524				7,132,541		20,825,897			55,090,962	7,634,388
Advances	362,065,976									362,065,976	10,143,641
Loans in Progress					605,100					605,100	1,563,100
Bonds Authorized Unissued				300,531,000						300,531,000	301,781,000
Land							1,600,165,751			1,600,165,751	1,517,678,384
Inventories						1,865,789				1,865,789	1,749,826
Buildings and Improvements - Depreciated					83,843,118			558,056,392		641,899,510	737,315,823
Machinery and Equipment - Depreciated						40,214,130		305,518,343		345,732,473	299,885,927
Construction in Progress					26,458,573			106,224,873		132,683,446	57,686,791
Debt Service Required									631,723,000	631,723,000	670,503,000
Other	19,512,380				404,442		284,607	56,596,978		76,798,416	16,763,299
Total Assets	$2,317,056,822	$ 31,473,538	$ 1,379,672	$384,416,954	$240,941,510	$ 61,251,981	$1,384,958,890	$2,626,562,337	$631,723,000	$7,679,764,810	$5,663,841,354
LIABILITIES AND FUND EQUITIES											
Liabilities:											
Payroll Taxes Payable	$ 16,036,497	$	$	$	$	$	$	$	$	$ 16,036,497	$ 14,024,685
Due General Fund		1,727,838		63,025,240	884,451		19,668,698			85,306,227	889,838
Due State Treasurer											2,124,650
Due Federal Highways				6,674,121						6,674,121	3,497,020
Unrealized Receivables							5,794,793			5,794,793	5,397,828
Accounts Payable					8,331,975	1,027,596				9,359,572	8,146,946
Accrued Interest					4,865,625					4,865,625	2,300,402
Bonds Payable - Current					653,208				43,045,000	43,698,208	39,400,085
Bonds Payable - Long Term					19,020,000				588,678,000	607,698,000	651,433,000
Unexpended Advances							88,162			88,162	2,804,396
Other	883,946				2,620,257		2,207,370			5,711,574	8,515,846
Total Liabilities	$ 16,920,443	$ 1,727,838	$	$ 69,699,361	$ 36,375,518	$ 1,027,596	$ 27,759,024	$	$631,723,000	$ 785,232,782	$ 738,534,620
Fund Equities:											
Reserves for Encumbrances	$ 732,375,001	$ 3,140,999	$	$	$	$	$	$	$	$ 735,516,000	$ 347,403,830
Reserves	18,403,653	20,906,922	1,379,672	125,236,733	3,289,841		789,450,528			958,667,351	381,014,631
Reserves for Fixed Assets								2,626,562,337		2,626,562,337	2,489,927,835
Investments in Fixed Assets						34,241,498				34,241,498	30,453,564
U.C. Fund Equity							71,551,394			71,551,394	54,715,008
Contributed Capital					88,896,959					88,896,959	67,294,057
Retained Earnings					112,379,191					112,379,191	84,571,518
Member Equity							196,312,169			196,312,169	168,333,080
Employer Equity							299,885,774			299,885,774	221,504,082
Available Fund Equity	1,549,357,725	5,697,778		189,480,858		25,982,886				1,770,519,351	1,080,089,325
Total Fund Equities	$2,300,136,379	$ 29,745,700	$ 1,379,672	$315,967,695	$204,565,992	$ 60,224,384	$1,357,199,866	$2,626,562,337	$	$6,894,532,027	$4,925,306,933
Total Liabilities and Fund Equity	$2,317,056,822	$ 31,473,538	$ 1,379,672	$384,416,954	$240,941,510	$ 61,251,981	$1,384,958,890	$2,626,562,337	$631,723,000	$7,679,764,810	$5,663,841,354

The notes to the financial statements are an integral part of this statement.

St. #1

St. #2

STATE OF ALASKA

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Governmental Types				Fiduciary Fund Types	Totals (Memorandum Only)	
	General Fund	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Expendable Trust Funds	June 30, 1980	June 30, 1979
Financial Resources Provided							
Revenues							
Unrestricted							
Taxes	$1,410,550,242	$ 2,679,731	$	$	$	$1,413,229,973	$801,436,735
Licenses and Permits	18,799,183	4,930,529				23,729,712	24,733,917
Inter-governmental Revenues	5,870,316					5,870,316	5,273,497
Charges for Services	27,311,650	19,794				27,331,444	24,935,487
Fines and Forfeits	2,754,095	409,786				3,163,881	2,177,427
Rents and Royalties	832,976,437	35,468,005			33,452,589	901,897,031	217,343,680
Interest	146,834,754	310,348			802,464	147,947,566	59,680,172
Other	22,264,355	1,006,366			12,315,656	35,586,378	26,137,533
Total Unrestricted	$2,467,361,034	$ 44,824,562	$	$	$ 46,570,710	$2,558,756,306	$1,161,718,451
Restricted							
Federal Grants in Aid	$ 223,534,492	$ 12,648,407	$	$ 43,016,026	$	$ 279,198,926	$ 243,903,546
Other Grants in Aid	11,455,368					11,455,368	9,355,448
Inter-agency Receipts	71,996,187	67,296		687,292		72,750,776	77,223,678
Other	6,578,060	27,592				6,605,652	5,072,157
Total Restricted	$ 313,564,109	$ 12,743,297	$	$ 43,703,319	$	$ 370,010,725	$ 335,554,830
Total Revenues	$2,780,925,143	$ 57,567,859	$	$ 43,703,319	$ 46,570,710	$2,928,767,032	$1,497,273,282
Other Sources							
Receivables	$	$ (548,474)	$	$	$	$ (548,474)	$ 273,803,971
Proceeds of General Obligation Bonds							100,000,000
Transfer from General Fund		2,800,000	76,242,173		4,000,000	83,042,173	61,977,471
Transfer from Other Funds	12,386,272	90,674			11,150,000	23,626,946	33,764,723
U.C. Revenue					67,589,488	67,589,488	65,188,802
Total Other Sources	$ 12,386,272	$ 2,342,199	$ 76,242,173	$	$ 82,739,488	$ 173,710,133	$ 534,734,968
Total Financial Resources Provided	$2,793,311,415	$ 59,910,059	$ 76,242,173	$ 43,703,319	$129,310,198	$3,102,477,166	$2,032,008,251
Financial Resources Used							
Expenditures							
Operating							
Education	$ 445,828,279	$ 2,003,200	$	$	$	$ 447,831,479	$ 410,557,649
Social Services	131,135,037					131,135,037	124,160,647
Health	73,484,015					73,484,015	78,319,116
Natural Resources	82,584,123	9,209,637				91,793,760	86,843,736
Public Protection	28,900,972	78,513				28,979,485	28,266,233
Administration of Justice	84,586,022					84,586,022	85,966,758
Development	63,010,327	1,281,282				64,291,609	61,814,176
Transportation	130,444,629					130,444,629	124,706,983
General Government	86,451,736					86,451,736	87,101,791
Total Operating	$1,126,425,145	$ 12,572,633	$	$	$	$1,138,997,778	$1,087,737,093
Debt Service			76,209,273			76,209,273	58,887,202
Capital Outlay	249,265,445	22,609,641		150,657,582	7,871,983	430,404,653	281,663,263
Total Expenditures	$1,375,690,590	$ 35,182,274	$ 76,209,273	$150,657,582	$ 7,871,983	$1,645,611,704	$1,428,287,559
Other Uses							
Expenditures (Adjustments) Related to Prior Year Budget	$ 101,223,572	$ 17,105,563	$	$ 66,283,923	$	$ 184,613,059	$ 8,799,607
Other Transfers		11,081,042				11,081,042	8,343,745
Transfer to Bond Redemption Fund				3,409		3,409	4,008
Trust Refund					12,525,306	12,525,306	14,803,697
U.C. Benefits Paid					50,753,101	50,753,101	64,056,466
Total Other Uses	$ 101,223,572	$ 28,186,605	$	$ 66,287,332	$ 63,278,408	$ 258,975,917	$ 96,007,526
Total Financial Resources Used	$1,476,914,162	$ 63,368,879	$ 76,209,273	$216,944,915	$ 71,150,392	$1,904,587,622	$1,524,295,086
Net Increase (Decrease) in Fund Balance	$1,316,397,253	$ (3,458,820)	$ 32,900	$(173,241,595)	$ 58,159,806	$1,197,889,544	$ 507,713,165
Fund Balance - July 1	$ 983,739,126	$ 9,156,598	$ 1,346,772	$362,722,457	$ 71,385,790	$1,428,350,746	$ 920,637,580
Fund Balance - June 30	$2,300,136,379	$ 5,697,778	$ 1,379,672	$189,480,862	$129,545,597	$2,626,240,289	$1,428,350,746

The notes to the Financial Statements are an integral part of this statement.

St. #3

STATE OF ALASKA

COMBINED STATEMENT OF REVENUE, EXPENSES, AND CHANGES IN RETAINED EARNINGS OR FUND BALANCES FOR ALL PROPRIETARY FUND TYPES AND NON-EXPENDABLE TRUST FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Proprietary Fund Types		Fiduciary Fund Types		Totals (Memorandum Only)	
	Enterprise Funds	Internal Service Funds	Non-Expendable Trust Funds	Pension Trust Funds	June 30, 1980	June 30, 1979
Revenues						
Charges for Services	$ 1,899,204	$ 12,401,036	$	$	$ 14,300,240	$ 13,630,500
Contributions				125,028,346	125,028,346	106,875,606
Airport Income Per Audit Report	27,888,963				27,888,962	25,905,319
Federal Shared						624,035
Rents and Royalties		11,986,082	351,688,942		363,675,024	96,343,367
Interest from Investments	1,140,402		32,618,056	69,970,462	103,728,920	47,369,759
Grants from Federal Government	13,745,114		235,876		13,980,990	8,472,605
Other	990,592	15,000	1,761,500		2,767,092	1,516,719
Total Revenues	$ 45,664,275	$ 24,402,118	$386,304,374	$194,998,808	$651,369,575	$300,738,413
Expenses						
Personal Services	$	$ 5,641,564	$	$ 1,708,309	$ 7,349,373	$ 7,179,980
Travel and Per Diem		113,090			113,090	149,352
Contractual Services		1,658,632			1,658,632	1,399,775
Materials and Supplies		4,988,508			4,988,508	4,240,965
Benefits Paid				43,085,584	43,085,584	35,665,332
Depreciation		5,739,787			5,739,787	4,951,474
Airport Expense Per Audit Report	16,860,261				16,860,261	15,785,212
Other	4,283,017	206,252			4,489,269	6,334,288
Total Expenses	$ 21,143,278	$ 18,347,833	$	$ 44,793,893	$ 84,285,004	$ 75,706,281
Excess (Deficit) of Revenue Over (Under) Expense	$ 24,520,997	$ 6,054,285	$386,304,374	$150,204,915	$567,084,571	$225,032,132
Other Changes in Retained Earnings and Fund Balances						
Transfer From (To) General Fund	$ 14,001,000	$ (4,000,000)	$(32,161,384)	$	$(22,160,384)	$ 4,104,958
Change in Market Value of Securities Held				(11,483,564)	(11,483,564)	
Transfer From (To) Other Agencies	546		(307,949)		(307,403)	(937,017)
Total Other Changes in Retained Earnings and Fund Balances	$ 14,001,546	$ (4,000,000)	$(32,469,333)	$(11,483,564)	$(33,951,351)	$ 3,167,940
Net Increase (Decrease) in Fund Equity During the Year	$ 38,522,543	$ 2,054,285	$353,835,041	$138,721,351	$533,133,220	$228,200,072
Retained Earnings/Fund Balances July 1	144,150,790	23,928,601	151,379,036	583,718,839	903,177,266	667,653,216
Retained Earnings/Fund Balances June 30	$182,673,333	$ 25,982,886	$505,214,077	$722,440,190	$1436,310,486	$895,853,288

The notes to the Financial Statements are an intregal part of this statement.

St. #4

STATE OF ALASKA

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Final Revised Budget	Actual	(Over) Under Budget	Final Revised Budget	Actual	(Over) Under Budget	Final Revised Budget	Actual	(Over) Under Budget
Financial Resources Provided									
Revenues									
Unrestricted									
Taxes	$1,403,400,000	$1,410,550,242	$ (7,150,242)	$ 2,900,000	$ 2,679,731	$ 220,268	$1,406,300,000	$1,413,229,973	$ (6,929,974)
Licences and Permits	16,453,800	18,799,183	(2,345,383)	4,321,000	4,930,529	(609,529)	20,774,800	23,729,712	(2,954,912)
Inter-Governmental Revenues	801,759	5,870,316	(5,068,557)	26,500	7,812,026	(7,785,526)	828,259	13,682,342	(12,854,083)
Charges for Services	24,961,100	27,311,650	(2,350,550)				24,961,100	27,311,650	(2,350,550)
Fines and Forfeits	2,434,200	2,754,095	(319,895)		409,786	(409,786)	2,434,200	3,163,881	(729,681)
Rents and Royalties	446,623,100	832,976,437	(386,353,337)	15,234,000	35,428,486	(20,194,486)	461,857,100	868,404,923	(406,547,823)
Interest	100,000,000	146,834,754	(46,834,754)		34,664	(34,664)	100,000,000	146,869,418	(46,869,418)
Other	865,133	22,264,355	(21,399,222)		487,754	(487,754)	865,133	22,752,109	(21,886,976)
Total Unrestricted	$1,995,539,092	$2,467,361,034	$(471,821,942)	$ 22,481,500	$ 51,782,980	$(29,301,480)	$2,018,020,592	$2,519,144,014	$(501,123,422)
Restricted									
Federal Grants in Aid	$ 314,613,872	$ 223,534,492	$ 91,079,379	$ 4,801,542	$ 4,966,573	$ (165,030)	$ 319,415,414	$ 228,501,065	$ 90,914,349
Other Grants in Aid	20,011,364	11,455,368	8,555,996				20,011,364	11,455,368	8,555,996
Inter-agency Receipts	169,354,513	71,996,187	97,358,325	8,600,846	2,483,121	6,117,724	177,955,359	74,479,308	103,476,049
Other	11,588,467	6,578,060	5,010,406		1,702	(1,702)	11,588,467	6,579,762	5,008,704
Total Restricted	$ 515,568,216	$ 313,564,109	$202,004,106	$ 13,402,389	$ 7,451,397	$ 5,950,991	$ 528,970,605	$ 321,015,506	$207,955,097
Total Financial Resources Provided	$2,511,107,308	$2,780,925,144	$(269,817,835)	$ 35,883,889	$ 59,234,377	$(23,350,488)	$2,546,991,197	$2,840,159,521	$(293,168,323)
Financial Resources Used									
Expenditures									
Operating									
Education	$ 583,534,729	$ 487,976,320	$ 95,558,409	$ 2,003,200	$ 2,003,200	$	$ 585,537,929	$ 489,979,520	$ 95,558,409
Social Services	156,627,731	143,370,090	13,257,641				156,627,731	143,370,090	13,257,641
Health	102,591,169	89,172,936	13,418,232				102,591,169	89,172,936	13,418,233
Natural Resources	105,250,279	92,761,254	12,489,025	22,652,728	11,774,570	10,878,158	127,903,007	104,535,824	23,367,183
Public Protection	38,905,133	31,878,318	7,026,815	452,900	100,825	352,074	39,358,033	31,979,143	7,378,889
Administration of Justice	97,843,970	92,990,000	4,853,970				97,843,970	92,990,000	4,853,970
Development	99,373,513	81,280,171	18,093,342	6,106,309	(562,911)	6,669,220	105,479,822	80,717,260	24,762,562
Transportation	145,831,249	141,191,625	4,639,624				145,831,249	141,191,625	4,639,624
General Government	132,022,246	111,609,527	20,412,719				132,022,246	111,609,527	20,412,719
Total Operating	$1,461,980,023	$1,272,230,252	$189,749,771	$ 31,215,138	$ 13,315,683	$ 17,899,454	$1,493,195,161	$1,285,545,935	$207,649,225
Capital Outlay	981,372,166	$ 249,700,469	$731,671,697	$ 24,328,031	$ 22,609,641	$ 1,718,389	1,005,700,197	272,310,110	733,390,086
Total Expenditures	$2,443,352,189	$1,521,930,721	$921,421,468	$ 55,543,169	$ 35,925,325	$ 19,617,844	$2,498,895,358	$1,557,856,046	$941,039,312
Other Financing Sources (uses)									
Operating Transfers Out	$ 101,223,572	$ 101,223,572	$	$ 27,443,554	$ 27,443,554	$	$ 128,667,126	$ 128,667,126	$
Operating Transfers In	(158,626,403)	(158,626,403)		(675,681)	(675,681)		(159,302,084)	(159,302,084)	
Total Financial Resources Used	$2,385,949,358	$1,464,527,890	$921,421,468	$ 82,311,042	$ 62,693,197	$ 19,617,844	$2,468,260,400	$1,527,221,087	$941,039,312
Net Increase (Decrease) in Fund Balance During the Year	$	$1,316,397,254	$	$	$ (3,458,820)	$	$	$1,312,938,434	$
Fund Balance July 1	$	$ 983,739,126	$	$	$ 9,156,598	$		992,895,724	
Fund Balance June 30	$	$2,300,136,379	$	$	$ 5,697,778	$	$	$2,305,834,158	$

The notes to the Financial Statements are an integral part of this statement.

STATE OF ALASKA

DEPARTMENT OF REVENUE

TREASURY DIVISION

JAY S. HAMMOND, GOVERNOR

ELEVENTH FLOOR
STATE OFFICE BUILDING
POUCH SB
JUNEAU, ALASKA 99811

August 29, 1980

To the Reader:

The following eight pages contain the Financial Statements for the years ended June 30, 1980 and 1979, Supplemental Schedule as of June 30, 1980, and Auditors' Report for the State of Alaska, Department of Revenue, Division of Treasury General and Segregated Funds Investment Portfolio.

This Audit Report applies to the described Investment Portfolio only and should not be interpreted as an audit of the State's General or Segregated Funds as to receipts, disbursements, or respective financial positions.

Sincerely,

Anselm C. Staack
Treasury Comptroller

**Deloitte
Haskins+Sells**

44 Montgomery Street
San Francisco, California 94104
(415) 393-4300
Telex 340336

INDEPENDENT AUDITORS' OPINION

State of Alaska, Department of Revenue,
Division of Treasury:

We have examined the statements of assets of the general and segregated funds investment portfolio of the State of Alaska, Department of Revenue, Division of Treasury as of June 30, 1980 and 1979 and the related statements of investment income for the years then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances, including confirmation of investments held by bank trustees by correspondence with the trustees.

In our opinion, such financial statements present fairly the assets of the general and segregated funds investment portfolio of the State of Alaska, Department of Revenue, Division of Treasury as of June 30, 1980 and 1979 and the income from such investments for the years then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

The accompanying statements of changes in assets of the general and segregated funds investment portfolio of the State of Alaska, Department of Revenue, Division of Treasury for the years ended June 30, 1980 and 1979 were not audited by us and, accordingly, we do not express an opinion on them.

Our examination was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplemental schedule of cost of assets of the general and segregated funds investment portfolio as of June 30, 1980 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Deloitte Haskins & Sells

August 29, 1980

St. #5

STATE OF ALASKA, DEPARTMENT OF REVENUE, DIVISION OF TREASURY

STATEMENTS OF ASSETS OF THE GENERAL AND SEGREGATED FUNDS INVESTMENT PORTFOLIO AS OF JUNE 30, 1980 AND 1979

(Thousands of dollars)

	1980	1979
CASH:		
Noninterest-bearing - substantially all of which represents compensating balances...	$ 6,266	$ 4,988
Interest-bearing..........................	168	5,276
INTEREST RECEIVABLE..........................	33,955	12,168
MARKETABLE SECURITIES - At market value:		
Certificates of deposit....................	415,713	198,793
United States Government and Federal agency obligations............................	424,881	214,909
Bankers acceptances........................	396,460	98,796
Commercial paper...........................	22,897	59,671
Securities purchased under agreements to resell..................................	14,900	14,013
Corporate bonds............................	4,856	
Total.........................	1,279,707	586,182
OTHER SECURITES - At cost:		
Loans to Alaskan veterans..................	262,457	278,874
Division of Business Loans program and agriculture loans....................	204,384	116,644
Mortgage option program loans..............	176,408	
Certificates of deposit and debt certificates issued by Alaskan financial institutions............................	117,769	87,740
Other loans and investments................	87,539	70,932
Allowance for possible loan losses.........	(1,200)	(1,166)
Total.........................	847,357	553,024
TOTAL ASSETS................................	$2,167,453	$1,161,638

See notes to financial statements.

St. #5

STATE OF ALASKA, DEPARTMENT OF REVENUE, DIVISION OF TREASURY

STATEMENTS OF INVESTMENT INCOME OF THE GENERAL AND SEGREGATED FUNDS INVESTMENT PORTFOLIO FOR THE YEARS ENDED JUNE 30, 1980 AND 1979

(Thousands of dollars)

	1980	1979
INTEREST:		
Marketable securities	$ 83,661	$25,305
Other securities	46,327	33,427
Total	129,988	58,732
CHANGE IN UNREALIZED APPRECIATION OF MARKETABLE SECURITIES	26,039	5,092
REALIZED LOSSES FROM TRANSACTIONS IN MARKETABLE SECURITIES	(30)	(2,035)
PROVISION FOR POSSIBLE LOAN LOSSES	(34)	(1,166)
INVESTMENT INCOME	$155,963	$60,623

See notes to financial statements.

St. #5

STATE OF ALASKA, DEPARTMENT OF REVENUE, DIVISION OF TREASURY

UNAUDITED STATEMENTS OF CHANGES IN ASSETS OF THE GENERAL AND SEGREGATED FUNDS INVESTMENT PORTFOLIO FOR THE YEARS ENDED JUNE 30, 1980 AND 1979

(Thousands of dollars)

	1980	1979
ASSETS PROVIDED:		
Investment income	$ 155,963	$ 60,623
State receipts	3,055,755	1,707,924
Total assets provided	3,211,718	1,768,547
ASSETS APPLIED:		
State disbursements	2,192,188	1,508,765
Increase in advances to other State departments in anticipation of loan purchases	13,715	8,363
Total assets applied	2,205,903	1,517,128
INCREASE IN ASSETS	$1,005,815	$ 251,419

INCREASE (DECREASE) IN ASSETS

	1980	1979
CASH:		
Noninterest-bearing	$ 1,278	$ (5,129)
Interest-bearing	(5,108)	5,276
INTEREST RECEIVABLE	21,787	2,022
MARKETABLE SECURITIES:		
Certificates of deposit	216,920	(18,818)
United States Government and Federal agency obligations	209,972	30,790
Bankers acceptances	297,664	42,413
Commercial paper	(36,774)	54,696
Securities purchased under agreements to resell	887	(4,687)
Corporate bonds	4,856	
Total	693,525	104,394
OTHER SECURITIES:		
Loans to Alaskan veterans	(16,417)	66,107
Division of Business Loans program and agriculture loans	87,740	69,803
Mortgage option program loans	176,408	
Certificates of deposit and debt certificates issued by Alaskan financial institutions	30,029	(2,600)
Other loans and investments	16,607	12,712
Allowance for possible loan losses	(34)	(1,166)
Total	294,333	144,856
INCREASE IN ASSETS	$1,005,815	$ 251,419

See notes to financial statements.

STATE OF ALASKA, DEPARTMENT OF REVENUE, DIVISION OF TREASURY

NOTES TO FINANCIAL STATEMENTS

1. ACCOUNTING ENTITY

The Division of Treasury of the Department of Revenue of the State of Alaska is responsible for safeguarding and investing State funds in excess of those needed for operating purposes. The State's statutes provide that the Division be guided by prudent investment policy as well as enacted public policy and the objective of promoting the economy of the State and its subdivisions.

The accompanying statements summarize the Division's investment portfolio assets (excluding those held in the Alaska Permanent Fund, certain retirement funds, and those selected and held by outside trustees pursuant to certain bond indentures) at June 30, 1980 and 1979 and the income related to such investments for the years then ended.

2. SIGNIFICANT ACCOUNTING POLICIES

Marketable securities are stated at market value. Such value approximated cost at June 30, 1980 and 1979.

Other securities are intended to be held until maturity and are stated at cost. Although a substantial portion of such investments is not readily marketable, the estimated value of such holdings based upon current interest rates for similar securities was approximately $150,000,000 and $90,000,000 less than their cost at June 30, 1980 and 1979, respectively.

Allowances for possible loan losses are provided based on management's evaluation of the loan portfolio under existing economic conditions.

Security transactions are generally recorded on their settlement date.

Interest income is recognized using the accrual method of accounting.

Administrative and other expenses of the investment portfolio are paid by the State and are not included in the accompanying statements.

3. BALANCES AVAILABLE FOR INVESTMENT

Because the State's cash balances fluctuate from day to day, assets as of the end of June are not necessarily representative of average balances available to the Division for investment purposes. The average balances available to the Division were approximately $1,490,000,000 during fiscal 1980 and $860,000,000 during fiscal 1979.

The Division maintains noninterest-bearing cash balances at certain banks and the banks provide services for the State in return. During the years ended June 30, 1980 and 1979 such balances ranged from $1,600,000 to $6,300,000 and from $2,600,000 to $10,800,000, respectively.

4. OTHER SECURITIES

Certificates of deposit and debt certificates issued by Alaskan financial institutions earned interest at weighted average rates of 9.4% and 8.9% at June 30, 1980 and 1979, respectively. The certificates held at June 30, 1980 will mature through fiscal 1990.

Loans to Alaskan veterans, which are primarily home mortgages, earned interest at weighted average rates of 7.0% and 6.9% at June 30, 1980 and 1979, respectively. The stated maturities of such loans range from five to thirty years.

Other loans and investments have been made pursuant to various State programs. At June 30, 1980 and 1979 the interest rates for such loans range from 3% to 18% with terms from two to forty years.

Appropriations for fiscal 1981 provide for transfers of loans to Alaskan veterans and mortgage option program loans to Alaska Housing Finance Corporation aggregating $286,000,000 and to Alaska Industrial Development Authority aggregating $166,000,000.

5. SEGREGATED AND RESTRICTED ASSETS

Certain assets included in the accompanying statements are segregated for specified purposes or designated beneficiaries. At June 30, 1980 and 1979 such segregated funds were as follows:

	1980	1979
	(Thousands of dollars)	
Cash		$ 1
Interest receivable	$ 3,682	1,807
Marketable securities:		
Certificates of deposit	29,751	2,700
United States Government and Federal agency obligations	20,442	17,780
Bankers acceptances	938	
Securities purchased under agreements to resell		88
Certificates of deposit issued by Alaskan financial institutions	36,000	58,750
Total	$90,813	$81,126

At June 30, 1980 other loans aggregating $10,738,000 ($12,148,000 at June 30, 1979) and certificates of deposit of $5,000,000 ($6,000,000 at June 30, 1979) were pledged to secure payment of principal and interest for bonds issued by the Alaska Housing Finance Corporation.

Investment portfolio assets also include amounts set aside by the State Legislature as contingency reserves for emergency operating expenses ($350,000,000) and for fish processing loan guarantees ($60,000,000).

St. #5

STATE OF ALASKA, DEPARTMENT OF REVENUE, DIVISION OF TREASURY

SUPPLEMENTAL SCHEDULE OF COST OF ASSETS OF THE GENERAL AND SEGREGATED FUNDS INVESTMENT PORTFOLIO AS OF JUNE 30, 1980

(Thousands of dollars)

CASH:	
Noninterest-bearing - substantially all of which represents compensating balances	$ 6,266
Interest-bearing	168
PURCHASED INTEREST RECEIVABLE	1,362
MARKETABLE SECURITIES:	
Certificates of deposit	409,435
United States Government and Federal agency obligations	416,557
Bankers acceptances	389,151
Commercial paper	22,316
Securities purchased under agreements to resell	14,900
Corporate bonds	4,893
Total	1,257,252
OTHER SECURITIES:	
Loans to Alaskan veterans	262,457
Division of Business Loans program and agriculture loans	204,384
Mortgage option program loans	176,408
Certificates of deposit and debt certificates issued by Alaskan financial institutions	117,769
Other loans and investments	87,539
Allowance for possible loan losses	(1,200)
Total	847,357
TOTAL ASSETS	$2,112,405

STATE OF ALASKA

SUMMARY OF TREASURY HOLDINGS AND OBLIGATIONS
JUNE 30, 1980

	Invested Funds	Specific Invested Funds	Total
Outstanding Warrants	$	$	$ 80,782,708
Accountability for Deposits of State Funds:			
General Fund	$1,805,475,257	$	$1,805,475,257
Disaster Relief Fund	103,949		103,949
Training and Building Fund	251,673		251,673
Tobacco Tax Fund	3,381,893		3,381,893
Fish and Game Fund	826,121		826,121
Alaska Renewable Resources Development Fund	19,597,672	2,000,000	21,597,672
Federal Revenue Sharing	275,681		275,681
Coastal Protection Fund	65,347		65,347
Fire Suppression Fund	557,065		557,065
General Obligation Bond Redemptions	1,379,672		1,379,672
Capital Projects Fund	56,850,533	20,500,000	77,350,533
International Airport Fund	2,753,204	36,000,000	38,753,204
World War II Veterans Loan Fund	4,228,126		4,228,126
Agriculture Revolving Loan Fund	2,050,495		2,050,495
Business Loan Funds	(20,968,644)		(20,968,644)
Highway Equipment Working Capital Fund	14,916,758		14,916,758
Agency Trust Fund	4,526,747		4,526,747
Public Employees' Retirement Fund	1,038,846		1,038,846
Teachers' Retirement Fund	618,398		618,398
Public School Fund	991,013	15,961,885	16,952,898
University of Alaska Permanent Fund	88,160	4,935,332	5,023,492
AHFC Mortgage Insurance Fund	4,511,000	11,058,070	15,569,070
Alaska Renewable Resources Investment Fund	37,613,776		37,613,776
Alaska Permanent Fund	34,251		34,251
Total General and Segregated Investment Funds	$1,941,167,002	$ 90,455,288	$2,031,622,291
Total Obligations			$2,112,405,000
Public Employees Retirement Fund		391,921,628	
Teachers Retirement Fund		310,349,291	
Alaska Permanent Fund		493,466,090	
Total Specific Invested Funds		$1,286,192,297	

STATE OF ALASKA

COMBINED SCHEDULE OF BONDS PAYABLE
JUNE 30, 1980

GENERAL OBLIGATION BONDS	Effective Interest Rate	Issue Date	Final Maturity Date	Bonds Issued	Bonds Retired	Bonds Outstanding
Bond Series Completely Retired				$ 27,346,000	$ 27,346,000	$
University of Alaska 1958 Series A	2.9761	6/01/58	6/01/88	1,290,000	815,000	475,000
Ferries & Roads 1961 Series A	3.8175	7/01/61	7/01/91	12,500,000	4,670,000	7,830,000
Ferries & Roads 1962 Series D	3.561304	7/01/62	7/01/82	5,500,000	4,605,000	895,000
Gymnasium & Utilities 1961 Series B	3.539523	7/01/61	7/01/81	1,200,000	1,115,000	85,000
University of Alaska 1963 Series I	3.3383	4/01/63	7/01/83	2,650,000	2,050,000	600,000
State School Bonds 1963 Series H	3.3372	4/01/63	7/01/83	2,700,000	2,095,000	605,000
Trunk Airport Bonds 1963 Series J	3.3385	4/01/63	7/01/83	1,550,000	1,200,000	350,000
Composite 1/8/64 Series L	3.146	1/01/64	7/01/84	7,865,000	5,725,000	2,140,000
1964 Series B (1967 Issue)	3.75	10/01/66	10/01/94	12,485,000	3,813,000	8,672,000
1964 Series C (1967 Issue)	3.75	10/01/66	10/01/99	2,600,000	1,444,000	1,156,000
1967 First Series	4.5016	5/01/67	5/01/92	16,500,000	5,400,000	11,100,000
1967 Second Series	4.903	9/01/67	5/01/92	10,500,000	1,300,000	9,200,000
1968 Series A	5.18676	4/01/68	4/01/88	15,500,000	7,475,000	8,025,000
1968 Series B	5.242857	10/01/68	10/01/88	10,500,000	4,525,000	5,975,000
1969 Series A	5.736	5/01/69	5/01/89	8,500,000	3,550,000	4,950,000
1969 Series C	5.625	10/01/69	9/01/79	8,200,000	8,200,000	
1969 Series D	3.0	10/01/69	10/01/79	2,030,000	470,000	1,560,000
1970 Series A	5.4901	3/01/70	3/01/80	11,501,000	11,501,000	
1970 Series C	5.875	9/01/70	9/01/85	11,325,000	5,600,000	5,725,000
1971 Series A	5.0719	2/01/71	2/01/92	21,325,000	8,040,000	13,285,000
1971 Series B	6.03779	6/01/71	6/01/96	18,880,000	2,835,000	16,045,000
1971 Series C	6.0401	6/01/71	6/01/96	3,750,000	575,000	3,175,000
1971 Series D	6.00	6/01/71	6/01/96	1,200,000	225,000	975,000
1972 Series A	5.239496	2/01/72	2/01/96	23,445,000	4,945,000	18,500,000
1972 Series B	5.1552	5/01/72	5/01/97	30,000,000	6,800,000	23,200,000
1973 Series A	5.1219	1/01/73	1/15/98	20,000,000	2,500,000	17,500,000
1973 Series B	5.10588	6/01/73	6/01/98	27,000,000	5,200,000	21,800,000

St. #6

-continued-

St. #6

STATE OF ALASKA

COMBINED SCHEDULE OF BONDS PAYABLE
JUNE 30, 1980

GENERAL OBLIGATION BONDS (Continued)	Effective Interest Rate	Issue Date	Final Maturity Date	Bonds Issued	Bonds Retired	Bonds Outstanding
1973 Series C	5.8045	8/01/73	8/01/98	31,000,000	1,500,000	29,500,000
1974 Series A	6.8578	9/01/74	9/01/98	30,000,000	1,000,000	29,000,000
1975 Series A	5.9899	2/01/75	8/01/98	40,300,000	2,600,000	37,700,000
1975 Series B	6.52926	5/01/75	8/01/99	42,000,000	1,000,000	41,000,000
1975 Series C	6.8552	10/01/75	10/01/97	42,915,000	4,215,000	38,700,000
1976 Series A	5.8673	3/01/76	3/01/93	40,000,000	7,500,000	32,500,000
1976 Series B	5.804006	7/01/76	7/01/93	40,000,000	7,500,000	32,500,000
1977 Series A	5.0838	2/01/77	2/01/94	40,000,000	5,000,000	35,000,000
1977 Series B	4.50996	10/01/77	10/01/88	40,000,000	4,000,000	36,000,000
1978 Series A	4.866629	4/01/78	4/01/88	45,000,000	5,000,000	40,000,000
1979 Series A	5.5250	1/01/79	1/01/89	40,000,000	4,000,000	36,000,000
1979 Series B	5.592087	5/01/79	8/01/89	60,000,000		60,000,000
Total General Obligation Bonds				$809,057,000	$177,334,000	$631,723,000
INTERNATIONAL AIRPORT REVENUE BONDS						
Revenue Bonds Series A	5.6914	6/01/68	6/01/88	$ 7,000,000	$ 2,985,000	$ 4,015,000
Revenue Bonds Series B	6.3875	6/01/69	6/01/89	2,225,000	770,000	1,455,000
Revenue Bonds Series C	7.23299	6/01/71	6/01/96	6,500,000	320,000	6,180,000
Revenue Bonds Series D	5.85266	6/01/73	6/01/98	8,500,000	440,000	8,060,000
Revenue Bonds Series E	7.47977	2/01/75	6/01/92	10,600,000	850,000	9,750,000
Total International Airport Bonds				$ 34,825,000	$ 5,365,000	$ 29,460,000
Total General Obligation and International Airport Bonds				$843,882,000	$182,699,000	$661,183,000

STATE OF ALASKA

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Balance July 1, 1979	Corrections & Adjustments From Replacement To Cost Value	Additions	Deletions	Balance June 30, 1980
Office of the Governor	$ 1,411,859	$ (91,466)	$ 290,904	$ 23,339	$ 1,587,958
Administration	24,996,014	3,376,737	625,851	295,428	28,703,174
Law	292,168		48,126	2,878	337,416
Revenue	510,663		151,209	5,191	656,681
Education	238,838,582	(54,554,694)	584,282	103,170	184,765,000
Health & Social Services	46,769,373	(13,938,886)	220,684	117,023	32,934,148
Labor	3,065,327	(910,414)	138,864	17,431	2,276,346
Commerce & Economic Development	1,125,319	(53,222)	255,577	70,117	1,257,557
Military Affairs	13,112,157	(5,812,510)	122,165	22,784	7,399,028
Natural Resources	1,439,891,898	5,978,310	119,489,021	5,180,905	1,560,178,324
Fish & Game	16,225,246	31,843,897	3,327,561	353,925	51,042,779
Public Safety	7,751,134	59,498	436,217	282,463	7,964,386
Environmental Conservation	1,579,819	2,221,535	39,593	71,542	3,769,405
Community & Regional Affairs	184,639		11,540	13,047	183,132
Transportation & Public Facilities	362,774,922	(70,590,008)	31,166,820	4,824,057	318,527,677
Ombudsman	27,010	3,468		120	30,358
Legislative Affairs	2,416,849	(1,000)	699,613		3,115,462
Legislative Audit	135,265		127,575	40,656	222,184
Alaska Court System	1,854,485	188	220,001	10,465	2,064,209
University of Alaska	186,051,069		48,265,544	4,922,785	229,393,828
ASHA	100,602,609	(16,674,197)			83,928,412
Construction in Progress	40,311,428		65,913,445		106,224,873
Total	$2,489,927,835	$(119,142,764)	$272,134,592	$ 16,357,326	$2,626,562,337

The notes to the Financial Statements are an integral part of this statement.

St. #7

NOTES TO FINANCIAL STATEMENTS

1. CONTENTS OF STATEMENTS

Included in this report are financial statements for all state activities and funds except the following corporate entities which have a legal existence independent and separate from the State.

Alaska State Housing Authority
(AS 18.55.020 et seq.)

Alaska Housing Finance Corporation
(AS 18.56.010 et seq.)

Medical Indemnity Corporation of Alaska
(AS 21.88.020 et seq.)

Alaska Municipal Bond Bank Authority
(AS 44.58.270 et seq.)

Alaska State Development Corporation
(AS 44.59.010 et seq.)

Small Business Development Corporation of Alaska
(AS 44.60.020 et seq.)

University of Alaska
(AS 44.40.290 et seq.)

Funds of the above organizations are maintained outside of the State Treasury.

2. SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the State of Alaska conform to generally accepted accounting principles applicable to governmental units. The following is a summary of significant policies.

A. Fund Structure: The State of Alaska maintains its accounting in accordance with the principles of fund accounting. A fund is a fiscal and accounting entity established by law to segregate and to account for designated resources and activities. The transactions of each fund are recorded in a self-balancing group of accounts--an accounting entity--which stands separate from activities reported in other funds.

For financial statement presentation, like kinds of funds are combined and reported as a fund group. The accompanying financial statements are structured into three kinds of funds and a fourth type of accounting entity, the account group. The fund categories include governmental funds, proprietary funds and fiduciary funds. Account groups are presented for general fixed assets and general long term debt.

1. Governmental funds include:

   ° The General Fund used to account for resources and activities not accounted for in other funds.

   ° Special Revenue Funds used to account for revenues dedicated to finance designated activities.

   ° The Debt Service Fund used to account for the receipt and disbursement of money for principal and interest on long term debt.

   ° Capital Projects Funds used to account for the receipt and disbursement of the proceeds of general obligation bonds and other funds for capital outlay.

2. Proprietary funds include:

   ° Enterprise Funds used to account for self-sustaining activities rendering services to the general public.

   ° The Internal Service Fund used to account for a self-sustaining activity rendering services to other State agencies.

3. Fiduciary funds consist of Trust and Agency Funds which are used to account for assets held by the State as a trustee.

B. Basis of Accounting: Throughout the year most State accounting records are maintained on the cash basis. For financial statement purposes, however, the State uses the modified accrual basis for most funds, the accrual basis for some funds and the cash basis for several funds.

1. Governmental funds are reported on the modified accrual basis of accounting. Most revenues of governmental funds are determined on the basis of self-assessed tax returns and are subject to the pay-as-you-go provisions of the tax laws. As it is not considered practical to accrue such items, these revenues

are reported in the fiscal year in which they are received. Revenues that are susceptible to accrual--primarily reimbursable items and investment income--are reported in the fiscal year in which they are earned. Expenditures are normally reported in the fiscal year in which cash is disbursed. However, encumbrances are reported against the fiscal year appropriations to which they pertain. At year-end encumbrances are shown as a reservation of the fund balance.

2. Proprietary funds and fiduciary funds are reported on the accrual basis. Revenues are reported in the fiscal year in which they are earned and expenses are reported in the fiscal year in which goods and services are consumed.

C. Budgetary Control: All money received by any agency, regardless of its source or purpose, is deposited in the State Treasury and is credited to the proper fund. Once deposited, no money may be withdrawn from the Treasury except in accordance with an appropriation made by law.

The budgetary process is used to establish a balancing of estimated revenues coming into a fund with requested appropriations for that fund. In Alaska, annual operating budgets are prepared for practically every fund and are submitted to the Legislature for the enactment of appropriations.

An appropriation is an authorization to spend money and to incur obligations. Each appropriation is limited as to purpose, time and amount and each of these limitations is legally binding.

Appropriations as enacted by the Legislature and signed by the Governor are entered into the accounting records. The balance of an appropriation is reduced when funds are expended or encumbered. Appropriations are encumbered for anticipated expenditures in the form of purchase orders, contracts and other obligations.

Expenditures of funds are made only upon properly approved requests for payment. The total of expenditures and encumbrances (obligations) may not exceed the appropriations to which they pertain. Agencies faced with potential overruns of appropriations must (1) reduce the rate of expenditures, (2) seek relief through supplemental appropriations, (3) or request necessary approvals to record appropriation transfers.

At the end of the life of an appropriation, the balance that has been neither expended nor encumbered lapses to the fund from which it was appropriated.

D. Investments: Except as explained below in Note 2.E (Investments in Long Term Mortgages), investments consist mainly of U.S. Government securities and certificates of deposit which are stated at cost. Market values of these securites are shown in the General and Segregated Funds Investment Portfolio and in other financial statements throughout this report.

E. Investments in Long Term Mortgages: It has been enacted public policy to promote the economy of Alaska by investing surplus General Fund monies in long term mortgages and notes--particularly in long term mortgage loans made to veterans through the Alaska Veterans Loan Fund.

Loan periods may be as long as 30 years and it is intended that these investments be held until maturity. These investments are not readily marketable and estimated values based on current interest rates is about 70% of book value. As of June 30, 1980, the General Fund held $763.4 million at amortized cost in long term mortgages and notes.

Monies invested in long term mortgages and notes are not effectively available for current operations. Accordingly, a fund reserve for $763.4 million has been established in order to show the net balance of the General Fund available for current operations.

F. Deferred Compensation In accordance with a plan approved by the Internal Revenue Service, employees of the State may defer part of their compensation to supplement their retirement incomes. Amounts deferred are not subject to federal and state income taxes until they are paid to employees.

Amounts set aside for deferred compensation are paid over to an insurance company and invested. On retirement the current value in an employee's account may be converted into monthly annuity payments for a fixed term or for life.

By law, amounts deferred are general unrestricted assets subject to claims of all creditors of the State. As a practical matter, however, amounts set aside for deferred compensation are not effectively available for current operations. The balance of deferred compensation as of June 30, 1980, was $19.5 million. This amount is classified as an Other Asset and a fund reserve has been established in order to show the net balance of the General Fund available for current operations.

G. Accounts Receivable: Accounts receivable have been established and offset with proper provisions for estimated uncollectible accounts where applicable. Practically all receivables of governmental funds are due from other governmental entities, primarily the Federal Government, and are considered collectible.

H. Inventories: Inventories of the Internal Service Fund consist mostly of consumable materials and supplies and are carried at moving average cost.

I. Fixed Assets and Depreciation: Fixed assets are carried in the Enterprise Funds, the Internal Service Fund and the general fixed assets group of accounts.

1. Fixed assets of the Enterprise Funds are carried at cost, for property purchased or constructed, or at fair market value at date of acquisition, for donated property. Depreciation is taken using the straight line method applied to the estimated useful life of the assets.

2. Fixed assets of the Internal Service Fund (Highways Working Capital Fund) are carried at current appraised values. These assets consist of machinery, vehicles and equipment used primarily for highway maintenance. Depreciation is based on appraised values, using the straight line method applied to the estimated useful life of the assets. If these assets were carried and depreciated at cost instead of appraised values, depreciation expense would have been $1.3 million less than the amount recorded.

3. Except for the funds noted above, purchases of fixed assets are charged as expenditures in other funds. These assets are then recorded for stewardship purposes in the general fixed asset group of accounts and are not depreciated.

As of June 30, 1980, general fixed assets consisted of the following:

Asset	Millions
Land	$1,600.1
Buildings	558.1
Improvements other than buildings	56.6
Equipment	411.7
Construction in progress	106.2
Total	$2,732.7

Except for equipment and construction in progress, which are carried at cost, assets in this group are carried at estimated values. Buildings are shown at estimated replacement values and land is shown at estimated values--typically $45 an acre. The State does not maintain sufficient detail records of general fixed assets--particularly for land, buildings and improvements--required by generally accepted accounting principles. However, considerable work is in progress to improve record keeping procedures and carrying values for buildings and improvements. It is expected that revised procedures for buildings and improvements will be implemented during fiscal 1981.

4. In funds where depreciation is taken, useful life guidelines of the assets are as follows:

Land improvements	10 to 14 years
Buildings	25 to 40 years
Equipment	4 to 12 years

3. BONDS PAYABLE

Bonds payable at June 30, 1980 consisted of the following:

		Bonds Outstanding	
	June 30, 1980 (Millions)	Current Portion (Millions)	Long Term Portion (Millions)
General Obligation Bonds, 3.25% to 7%, with serial maturities through 2000.	$631.7	$43.0	$588.7
International Airports Revenue Bonds, 5.5% to 8%, with serial maturities through 1988 and term maturities during 1988, 1989, 1996 and 1998.	$ 19.7	$ 0.6	$ 19.1
Total	$651.4	$43.6	$607.8

The full faith, credit and resources of the State are pledged to secure the payment of General Obligation Bonds. International Airports Revenue Bonds are special obligations of the State. Gross revenues derived from the operation of the two international airports at Anchorage and Fairbanks are pledged to secure the payment of principal and interest on these bonds.

Debt service requirements for the next five years and thereafter for General Obligation Bonds and for International Airports Revenue Bonds are as follows:

Fiscal Year		General Obligation Bonds (Millions)	Airport Revenue Bonds (Millions)	Total (Millions)
1981	Principal	$ 43.0	$ 0.7	$ 43.7
	Interest	34.7	1.2	35.9
1982	Principal	46.2	0.7	46.9
	Interest	32.1	1.2	33.3
1983	Principal	46.5	0.8	47.3
	Interest	29.5	1.1	30.6
1984	Principal	46.9	0.8	47.7
	Interest	26.9	1.1	28.0
1985	Principal	46.8	0.9	47.7
	Interest	24.3	1.0	25.3
Thereafter	Principal	402.3	15.8	418.1
	Interest	123.4	7.3	130.7
Total	Principal	$631.7	$19.7	$651.4
	Interest	$270.9	$12.9	$283.8

In July 1975 the Airports deposited sufficient monies with a trustee with instructions to purchase specified obligations of the United States of America, which mature at such times that the proceeds will provide funds sufficient to pay the scheduled principal and interest of the Airports Series E Bond issue totaling $10.6 million. Under terms of the bond resolution, the above issue is no longer considered "outstanding" for purposes of the bond covenants. Accordingly, these amounts are not reflected in the accompanying financial statements.

As of June 30, 1980, the International Airports had $8.5 million of authorized but unissued bonds, designated as Series F. A summary of General Obligation Bonds authorized and unissued at June 30, 1980, is shown below.

Purpose	Unissued June 30, 1980 (Millions)
Highways, Ferries and Airports	$ 77.2
Schools and University Facilities	37.0
Flood Control, Port Facilities and Small Boat Harbors	36.2
Correctional and Public Safety Facilities	34.3
Water Supply and Sewerage Systems	55.1
Fisheries Management and Development	33.7
Health Care, Senior Citizen Centers and Pioneers' Homes	23.9
Parks and Recreation Facilities	4.4
TOTALS	$301.8

4. PENSION PLANS

The State of Alaska administers the Public Employees' Retirement System and the Teachers' Retirement System.

A. The Public Employees' Retirement System (PERS) is a joint contributory system with defined contributions and benefits. PERS covers all full-time State employees as well as political subdivisions which have elected coverage for their employees. Retirement benefits are based on an employee's high three-year average salary, years of service and age at retirement.

Employees contribute 4.25% of their gross pay (5% for peace officers and firemen) and employer contributions are based on periodic actuarial valuations that take into account estimated benefit payments including amortization of past service costs over a 30-year period (over a 40-year period prior to July 1, 1978). During fiscal 1979 the Public Employees' Retirement System Board directed that a further decrease be made in the accrued benefit amortization period from 30 years to 25 years.

The current State contribution rate to PERS is 12.58%. During fiscal 1980 the cost to the State for contributions to PERS was $32.5 million.

The excess of the computed value of vested benefits over the total of PERS assets was estimated by the consulting actuary to be $128.4 million as of January 1, 1979. This estimate was based on amortizing the unfunded liability over a 30-year period and funding post-retirement medical insurance on a pay-as-you-go basis.

The excess of the computed value of vested benefits over the total of PERS assets was estimated by the consulting actuary to be $136.4 million as of January 1, 1980. This estimate was based on amortizing the unfunded liability over a 25-year period and prefunding medical insurance with the same method as other retirement benefits.

B. The Teachers' Retirement System (TRS) is a joint contributory system with defined contributions and benefits. TRS covers all teachers in the public school system. Retirement benefits are based on a teacher's high three-year average salary, years of service and age at retirement.

Teachers contribute 7% of their gross pay. The employer and the State each contribute 7.06% of a teacher's salary. During fiscal 1980 the State contributed $15.2 million to TRS.

The excess of the computed value of vested benefits over the total of TRS assets was estimated by the consulting actuary to be $104.1 million as of June 30, 1979. This estimate was based on amortizing the unfunded liability over a 30-year period and funding post retirement medical insurance on a pay-as-you-go basis, merely providing enough assets to pay for the premiums due in the coming year.

The excess of the computed value of vested benefits over the total of TRS assets was estimated by the consulting actuary to be $154.3 million as of June 30, 1980. This estimate was based on amortizing the unfunded liability over a 30-year period and prefunding medical insurance using the same method as other retirement benefits.

5. COMMITMENTS AND CONTINGENCIES

Not all obligations that may be met from various State funds are included in the financial statements. These obligations are explained in the notes that follow.

A. Annual Leave and Sick Leave: The cost of annual leave and sick leave for State employees is charged against agency appropriations when leave is used rather than when leave is earned. There is no recorded liability for accumulated annual leave and sick leave in the financial records of the State. Accordingly, the statements in this report do not include an estimate of this obligation as either a liability or a reserve.

Regulations governing annual leave provide that the employee will receive time off or pay for hours accumulated to his credit; consequently a liability exists with respect to accumulated annual leave at any given time. Accumulated sick leave may be used only for actual illness. When an employee separates from State service any sick leave balance to his credit is reduced to zero without additional compensation to him.

Admittedly, there is a liability for both accumulated annual leave and sick leave. But, the liability is not funded. Additionally, there is no completely satisfactory basis for estimating the amount of this obligation.

Nevertheless, the schedule below is an approximation of this liability as of June 30, 1980. In this schedule we have costed both accumulated annual leave and accumulated sick leave at $17.00 an hour which appears to be the average salary of persons earning leave. The schedule includes no estimate of the cost of fringe benefits (social security, retirement, group insurance, etc.) which can vary from 5% to 28% of gross pay depending on the status of the employee when leave is taken.

Type of Leave	Accumulated Hours	Equivalent Man-Years	Amount (Millions)
Annual Leave	1,546,009	770	$ 27.0
Sick Leave	1,935,950	1,032	32.6
Total Leave	3,481,959	1,802	$ 59.6

B. ASHA Leases: The Alaska State Housing Authority has issued bonds to finance construction of office buildings and other public structures secured by long term leases with the State. All structures are operated and maintained by the State as a tenant. The State pays rent to the Housing Authority in the amount of debt service on ASHA bonds and when the bonds have been paid in full, title to the structures passes to the State. During fiscal 1980 the State paid $10.1 million for rent to ASHA.

In accordance with the terms of these leases the State is required to pay $10.0 million a year during each of the next three years and lesser amounts through fiscal 1995 when the last bonds will be retired. Total lease payments to ASHA during the next 15 years will be $109.1 million.

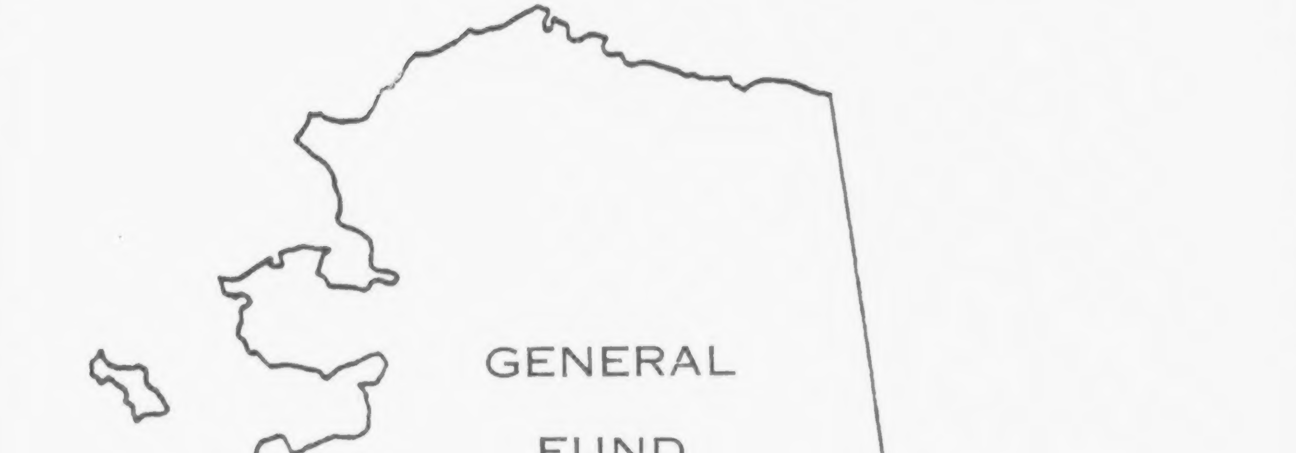
C. University Bonds: In addition to general obligation bonds issued by the State on behalf of the University of Alaska, the University itself has issued bonds that are secured by project revenues. The bonds were issued for campus housing, student centers and utility systems and the balance of bonds outstanding as of June 30, 1980, was $22.3 million. Part of the debt service on these bonds is being met from funds provided by the State for general operations of the University. The total current average debt service is $2.2 million a year and total debt service until maturity will be $37.9 million.

D. Oil and Gas Corporate Income Tax: The 1978 State Legislature established an Oil and Gas Corporate Income tax to be imposed on income obtained by corporations from the production and transportation of oil and gas within the State. The tax is levied at the same rate as the general corporation income tax, and applies to taxable income earned or received after December 31, 1977. However, the new tax utilizes a somewhat different formula for allocating income to the State of Alaska, which formula applies to all corporations engaged in oil or gas production or pipeline transportation in the State. The first payment of the new oil and gas corporate income tax for the calendar year 1978 was due as a lump sum on March 15, 1979. Thereafter, under existing regulations, taxpayers are required to make quarterly payments. On March 15, 1979, the State received taxes totalling $162.5 million.

The oil companies have paid oil and gas corporation income taxes under protest and have challenged the constitutionality of this tax in a lawsuit that is still pending. If the State should lose this suit and be directed to refund all amounts previously collected, the liability of the State as of June 30, 1980 would be $780.0 million.

E. Litigation: The State is involved in a number of legal actions. While outcomes cannot be determined at this time, management and counsel are of the opinion that liability, if any, from these actions will not have a material effect on the State's financial condition.

STATE of ALASKA


GENERAL
FUND

St. #8

STATE OF ALASKA

GENERAL FUND
COMPARATIVE BALANCE SHEET

	June 30, 1980	June 30, 1979
ASSETS		
Cash and Investments		
Cash in Transit	$ 3,275,288	$ 2,965,715
Imprest Cash	1,022,188	1,141,374
Deposits with State Treasurer	1,805,475,257	888,469,802
Advance to Capital Project Fund	63,025,240	1,980,240
Advance Payment - Native Claims Settlement	292,585,100	
Deferred Compensation Investments	19,512,388	16,160,491
Total Cash and Investments	$2,184,895,461	$910,717,623
Advances		
Salary, Travel and Other Advances	$ 254,769	$ 2,343,504
Advances to Other Funds	2,676,687	1,331,470
Advances to Other Jurisdictions	924,179	2,988,425
University of Alaska Loan	2,600,000	1,500,000
Total Advances	$ 6,455,636	$ 8,163,401
Accounts Receivable		
Due from Other Funds	$ 19,668,698	$
Billed-Net	32,085,537	10,254,883
Unbilled	46,818,966	66,339,150
Accrued Interest Receivable	27,132,524	4,331,761
Total Accounts Receivable	$ 125,705,725	$ 80,925,795
Total Assets	$2,317,056,822	$999,806,820
LIABILITIES, RESERVES and FUND EQUITIES		
Liabilities		
Payroll Taxes Withheld	$ 16,036,497	$ 14,024,685
Retained Percentage on Contracts	682,211	1,494,007
Other Liabilities	201,735	549,001
Total Liabilities	$ 16,920,443	$ 16,067,694
Fund Equity		
Reserves		
Encumbrances and Continuing Programs	$ 732,375,001	$286,961,040
Federal and Other Advances	14,802,786	8,176,520
Long Term Loans to Other Funds & Jurisdictions	3,600,867	4,319,896
Total Reserves	$ 750,778,654	$299,457,457
Available Fund Equity:		
Restricted for Deferred Compensation	$ 19,512,388	$ 16,160,491
Restricted for Alaskan Mortgages	763,443,100	469,127,073
Available for Current Operations	766,402,237	198,994,103
Total Available Fund Equity	$1,549,357,725	$684,281,668
Total Fund Equity	$2,300,136,379	$983,739,126
Total Liabilities and Fund Equity	$2,317,056,822	$999,806,820

The notes to the financial statements are an integral part of this statement.

St. #9

STATE OF ALASKA

GENERAL FUND
COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITIES

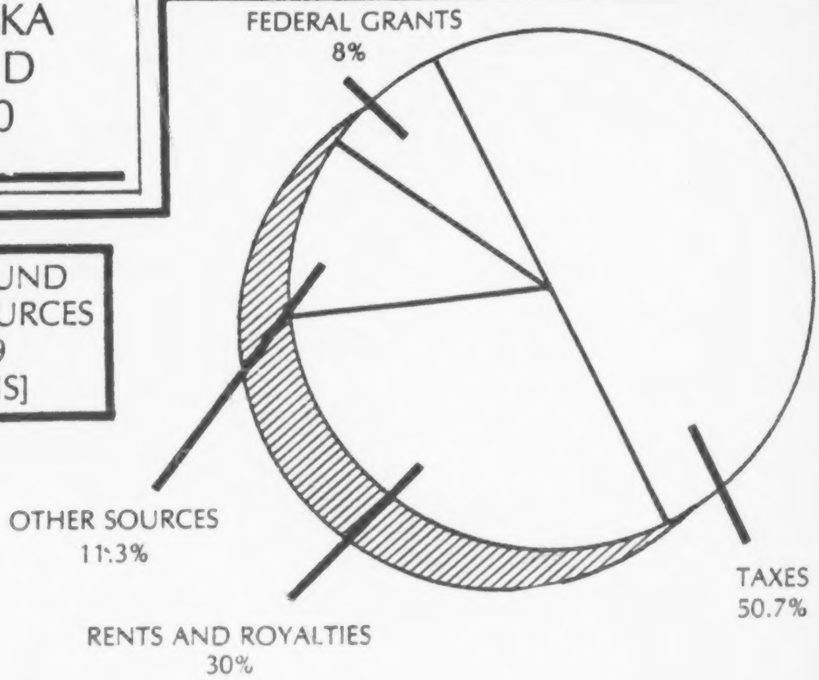
	Fiscal Year Ended	
	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 983,739,126	$761,351,201
Financial Resources Provided:		
Unrestricted Revenue		
Taxes, Licenses and Permits	$1,429,349,425	$818,451,823
Governmental Revenue	5,870,316	5,273,497
Charges for Services	27,311,650	24,924,560
Fines and Forfeitures	2,754,095	2,177,427
Rents and Royalties	832,976,437	202,027,096
Interest Earned	146,834,754	58,766,466
Miscellaneous	22,264,355	5,858,794
Total Unrestricted Revenue (St. #11)	$2,467,361,034	$1,117,479,665
Restricted Revenue		
Federal Grants in Aid	$ 223,534,492	$202,195,032
Other Grants in Aid	11,455,368	9,345,349
Interagency Receipts	71,996,187	73,537,146
Miscellaneous	6,578,060	5,022,157
Total Restricted (St. #11)	$ 313,564,109	$308,099,685
Transfers and Adjustments	$ 12,386,272	$ 32,881,552
Total Revenues	$2,793,311,415	$1458,460,903
Resources Available During Year	$3,777,050,541	$2219,812,104
Uses of Financial Resources:		
Disbursements Related to Prior Year Budget	$ 101,223,572	$ 75,074,838
Current Year Operating Programs	1,126,425,145	982,880,399
Current Year Capital Programs	249,265,445	178,117,740
Resources Used During Year (St. #12 & #13)	$1,476,914,162	$1,236,072,978
Ending Balance June 30 (St. #1 & #9)	$2,300,136,379	$ 983,739,126

The notes to the financial statements are an integral part of this statement.

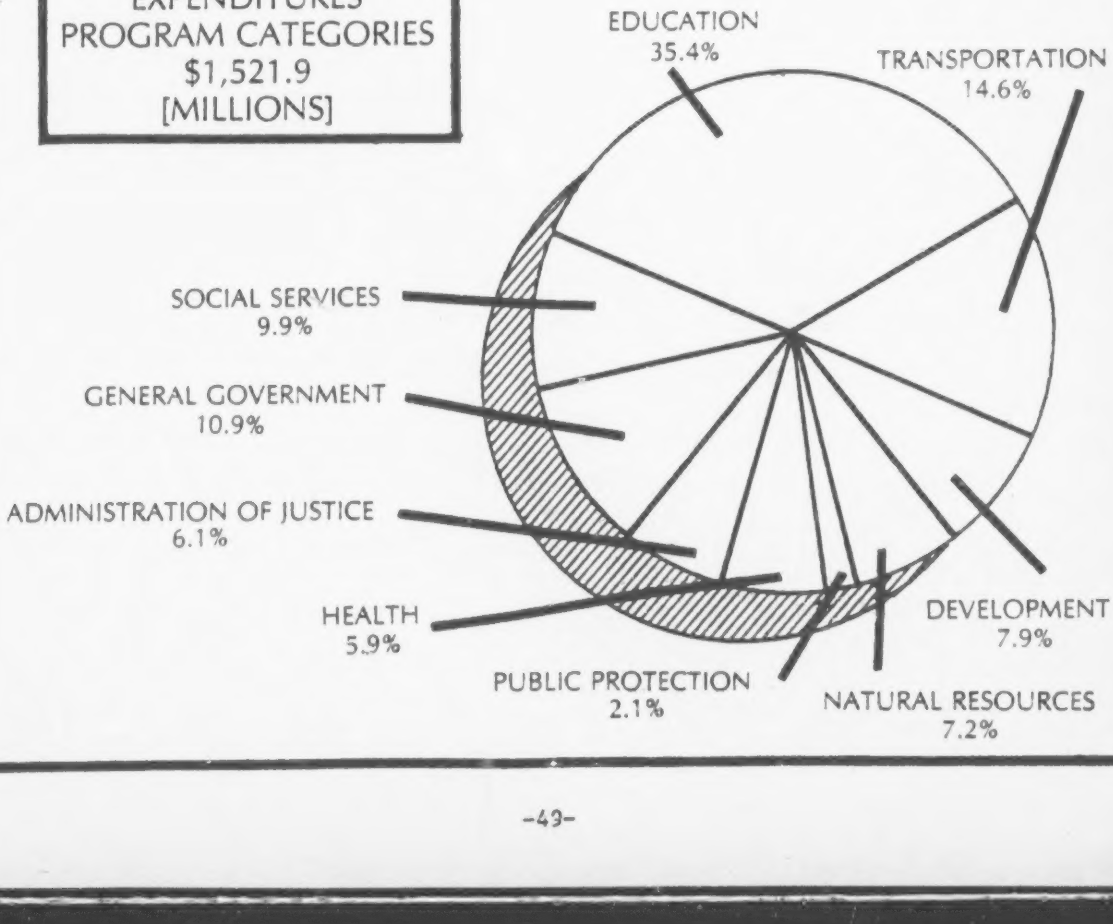
St. #10

STATE OF ALASKA
GENERAL FUND
JUNE 30, 1980

GENERAL FUND
REVENUE SOURCES
$2,780.9
[MILLIONS]



GENERAL FUND
EXPENDITURES
PROGRAM CATEGORIES
$1,521.9
[MILLIONS]



St. #11

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

UNRESTRICTED REVENUE	Final Revised Budget	Actual	(Over) Under Budget
Taxes			
General Property Tax			
Real Property	$168,000,000	$168,923,198	$ (923,198)
Selective Sales and Use Tax			
Alcoholic Beverage	$ 7,400,000	$ 7,365,893	$ 34,106
Cigarette Tax-General	1,800,000	1,602,823	197,176
Insurance Premium Tax	11,500,000	10,437,140	1,062,859
Electric/Telephone Revenue Tax	2,100,000	1,981,443	118,556
Highway Fuel Tax	18,300,000	18,916,350	(616,350)
Aviation Fuel Tax	4,000,000	4,016,550	(16,550)
Marine Fuel Tax	3,200,000	3,241,874	(41,874)
Total Selective Sales and Use Tax	$ 48,300,000	$ 47,562,076	$ 737,923
Income Taxes			
Individual Income	$101,000,000	$100,479,005	$ 520,994
Fiduciary Income	100,000	69,285	30,714
Corporation Income	17,500,000	17,864,446	(364,446)
Oil/Gas Corporation Income	545,700,000	547,464,821	(1,764,821)
Total Income Taxes	$664,300,000	$665,877,558	$ (1,577,558)
Gross Receipts Tax			
Alaska Business License Tax	$ 4,500,000	$ 4,180,985	$ 319,014
Death & Gift Tax			
Estate	$ 200,000	$ 197,592	$ 2,407
Poll Tax			
School	$ 2,500,000	$ 2,555,921	$ (55,921)
Severance Taxes			
Mine and Mining Tax	$ 100,000	$ 138,299	$ (38,299)
Raw Fish-General Fund	4,200,000	4,322,917	(122,917)
Fish Tax-Cold Storage	7,200,000	7,612,682	(412,682)
Fish Tax-Freezer Ship	2,800,000	2,709,826	90,173
Oil Production	491,000,000	495,843,367	(4,843,367)
Oil/Gas Conservation Tax	290,000	306,213	(16,213)
Gas Flaring Tax	10,000	1,333	8,666

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Unrestricted Revenue			
Taxes			
Gas Production Tax	10,000,000	10,318,268	(318,268)
Total Severance Taxes	$515,600,000	$521,252,908	$ (5,652,908)
Total Taxes	$1,403,400,000	$1,410,550,242	$ (7,150,242
Licences and Permits			
Business Licenses and Permits			
Corporation Licenses and Permits	$ 686,000	$ 666,250	$ 19,749
Professional and Occupational Licenses	1,200,000	846,272	353,727
Securities Registration Fee	125,000	506,987	(381,987)
Liquor License Application	80,000	76,500	3,500
Public Liquor License	600	494	106
Brewery Liquor License	100		100
Beverage Dispenser License	480,000	502,850	(22,850)
Club License	23,400	24,434	(1,034)
Common Carrier Distributor License	15,900	14,150	1,750
Restaurant License	43,000	44,250	(1,250)
Road House License	6,400	3,250	3,150
Retail Liquor License	270,400	248,350	22,050
General Wholesale Liquor License	79,000	79,500	(500)
Wholesale Malt Beverage - Wine License	14,100	15,300	(1,200)
Miscellaneous Liquor Licenses	18,000	22,615	(4,615)
Fish and Game Farm License		674	(674)
Fur Dealer License-Resident	10,000	5,339	4,660
Fur Dealer License-Non-Resident	2,000	2,133	(133)
Taxidermist License-Resident	5,000	3,832	1,167
Taxidermist License-Non-Resident		243	(243)
Commercial Fish-Resident-General Fund	60,000	42,256	17,743

St. #11

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Unrestricted Revenue			
Licenses and Permits			
Business Licenses and Permits (Continued)			
Commercial Fish License - Non-Resident	87,000	65,245	21,754
Commercial Fish Extension Fee		1,125	(1,125)
Fireworks Permit	3,000	2,160	840
Driver's Training License Fee		175	(175)
Amusement and Gaming Devices License	85,000	67,861	17,138
Lottery Permit Fee	20,000	35,126	(15,126)
Application Fees	125,000	596,050	(471,050)
Insurance License	511,700	543,187	(31,487)
Oil and Gas Drilling Permit	9,000	14,820	(5,820)
Explosive Handler Fee	600	30	570
Log Brand Registration Fee	1,000	1,572	(572)
Trademark Registration Certification Fee	1,500	780	720
Entry Fee Permit		3,082,146	(3,082,146)
Miscellaneous Business License	1,100	1,575	(475)
Total Business Licenses and Permits	$ 3,963,800	$ 7,517,540	$ (3,553,740)
Non-Business Licences and Permits			
Permit Application Fee	$ 200	$ 350	$ (150)
Hunting/Trapping License-Resident	6,000	33	5,967
Hunting/Trapping Sport Fish License	27,000	553	26,446
Hunting/Trapping-Non-Resident	9,000		9,000
Visit - 1 day Sport Fish		1,250	(1,250)
Trapping License-Resident	5,000	6	4,994
Sport Fish & Game Duplicate License		5,679	(5,679)
Motor Freight Carrier Weight Fee	747,600	499,924	247,676
Motor Vehicle Drivers License	571,800	568,389	3,411
Motor Vehicle Registration Fee	9,980,400	9,297,308	683,091
Motor Vehicle Title/Lien Fee	1,062,300	795,578	266,721
Aircraft Registration Fee	75,000	65,744	9,255
Notary Public License		39,670	(39,670)
Declaration of Candidacy		6,550	(6,550)

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Unrestricted Revenue			
Licenses and Permits			
Non-Business Licenses and Permits (Continued)			
Land Registration Fee	100	35	64
Miscellaneous Non-Business License	5,600	570	5,029
Total Non-Business Licenses and Permits	$ 12,490,000	$ 11,281,643	$ 1,208,356
Total Licenses and Permits	$ 16,453,800	$ 18,799,183	$ (2,345,383)
Governmental Revenue			
Federal Shared			
Timber Sale - Chugach	$	$ 781,210	$ (781,210)
Timber Sale - Tongass		2,792,488	(2,792,488)
Federal Power Act	2,000	7,687	(5,687)
Wildlife Refuge		38	(38)
Oil/Gas Lease Royalty	461,000	982,584	(521,584)
Mineral Royalties	95,000	2,103	92,896
Mineral Rentals	2,000	113,923	(111,923)
Lease Federal Land and Water		1,312	(1,312)
Sale Federal Land and Water	10,000	34,593	(24,593)
FMC 74-4 Overhead Recovery	231,759	1,054,017	(822,258)
G.O. Bond Interest Grants		100,356	(100,356)
Total Governmental Revenue	$ 801,759	$ 5,870,316	$ (5,068,557)
Charges for Services			
Legal Charges			
Sale Public Document Certificates	$ 167,300	$ 492,370	$ (325,070)
Service Process Fee	51,000	41,939	9,060
Miscellaneous Receipts	145,600	197,837	(52,237)
Filing Fee	812,400	861,053	(48,653)
Clerical Fee	235,200	174,075	61,124
Total Legal Charges	$ 1,411,500	$ 1,767,276	$ (355,776)
Transportation Charges			
Landing Fee	$ 34,200	$ 142,043	$ (107,843)
Parking Fee	1,800	15,978	(14,178)
Gas and Oil Fee	26,300	212,438	(186,138)

St. #11

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Unrestricted Revenue			
Charges for Services			
Transportation Charges (Continued)			
Vehicle Parking Fee	$	$ 45,297	$ (45,297)
Coin Locker Fee		5,953	(5,953)
Concession Fee	2,300	44,249	(41,949)
Concession Fees		6,578	(6,578)
Land Rental	95,000	453,044	(358,044)
Electric Energy Fee		7,410	(7,410)
Passenger Screening Fee	70,900	49,818	21,081
Other Airport Charges	22,300	48,700	(26,400)
Ferry Traffic Receipts	18,100,000	18,028,359	71,640
Ferry Steward Receipts	4,640,000	2,952,076	1,687,923
Ferry Dock Fee	10,000		10,000
Total Transportation Charges	$ 23,002,800	$ 22,011,950	$ 990,849
General Charges			
Pest and Disease Control	$ 5,500	$ 4,874	$ 625
Identification Cards	22,300	51,257	(28,957)
Sale of Surplus or Repossessed Property	417,700	16,497	401,202
Receipts for Services Rendered		2,186,419	(2,186,419)
Food Service Receipts	25,300	103,726	(78,426)
Receipts for Supplies		1,074,350	(1,074,350)
Sale of Products	8,000	7,484	515
Alaska Surplus Property Sale		6,900	(6,900)
Uniform Commercial Code Fee	65,000	80,913	(15,913)
Timber/Stumpage Sale	3,000		3,000
Total General Charges	546,800	3,532,423	(2,985,623)
Total Charges for Services	$ 24,961,100	$ 27,311,650	$ (2,350,550)
Fines and Forfeitures			
Fines and Forfeitures	$ 2,102,600	$ 2,438,322	$ (335,722)
Court Cost Recovery	218,500	194,220	24,279
Liquidated Damages	7,000	6,964	35
Judgement Settlement	106,100	114,588	(8,488)
Total Fines and Foreitures	$ 2,434,200	$ 2,754,095	$ (319,895)
Other Revenues			
Rents and Royalties			
Coal Lease Rent	$ 52,000	$ 49,695	$ 2,304
Coal Royalties	46,000	62,206	(16,206)

St. #11

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Unrestricted Revenue			
Other Revenues			
Rents and Royalties (Continued)			
Sale State Gravel	$ 350,000	$ 587,211	$ (237,211)
Guest Receipts	1,349,300	1,252,519	96,780
Offshore Prospecting Rent	22,000	56,877	(34,877)
Lease of State Property		2,828	(2,828)
Land Lease Rental	1,100,000	680,186	419,813
Mineral Lease Rent	1,518,000	1,547,003	(29,003)
Sale of State Land	5,196,000	3,874,333	1,321,666
Sale of State Timber	516,500	1,031,432	(514,932)
Bonus Mineral Lease	259,000,000	317,252,108	(58,252,108)
Tideland Lease	95,000	169,310	(74,310)
Royalty Gas Production	4,830,000	379,092	4,450,907
Quarters Rental	48,300	99,659	(51,359)
Office, Shop, Warehouse Rent		2,408	(2,408)
Release For Work		5,542	(5,542)
Royalty Oil Production	172,500,000	505,924,019	(333,424,019)
Total Rents and Royalties	$446,623,100	$832,976,437	$(386,353,337)
Interest Earned			
Interest on Loans	$ 2,300,000	$ 2,279,213	$ 20,786
Interest on Investments	96,000,000	142,828,334	(46,828,334)
Interest on Bank Deposits	1,700,000	1,726,118	(26,118)
Arrearage Interest		1,088	(1,088)
Total Interest Earned	$100,000,000	$146,834,754	$(46,834,754)
Escheats			
SS and Veterans Checks	$	$ 195,208	$ (195,208)
Escheated Estates	6,000	5,542	457
Possession at Time of Death	6,500	450	6,049
Social Security Death Benefits	1,500		1,500
Guest Medicare		9,528	(9,528)
Total Escheats	$ 14,000	$ 210,728	$ (196,728)
Retirement			
Mandatory Contributions	$	$ 3,849	$ (3,849)
Recovery			
Travel/Moving Allowance Recovery	$	$ 661	$ (661)
Jury and Workmens Compensation Recovery	375	63,956	(63,580)
Confiscated Fish	35,000	14,455	20,544
Reimbursement and Recoveries-Prior Year	1,879	3,727,224	(3,725,345)
Fish Sales		45,521	(45,521)
Child Support Service	346,015	354,065	(8,050)
Overhead Recovery	$ 209	$ 11,266	$ (11,057)
Total Recovery	$ 383,478	$ 4,217,150	$ (3,833,672)

St. #11

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Unrestricted Revenue			
Other Revenues (Continued)			
Escrow			
Deposits in Suspense Trust	$	$ 16,757,150	$(16,757,150)
Miscellaneous			
Stale Date Warrants	$ 150,000	$ 656,957	$ (506,957)
Donations From Individuals		390	(390)
Miscellaneous Revenue	317,655	418,127	(100,472)
Total Miscellaneous	$ 467,655	$ 1,075,475	$ (607,820)
Total Other Revenues	547,488,233	1,002,075,546	(454,587,313)
Total Unrestricted Revenue	$1,995,539,092	$2,467,361,034	$(471,821,942)
RESTRICTED REVENUE			
Federal Grants in Aid by Category			
Education			
USDA Food Service	$ 5,583,207	$ 5,055,121	$ 528,085
Education Professional Development Act	54,371	48,528	5,842
PL 874	18,003,375	17,968,536	34,838
Johnson O'Malley	149,067	200,287	(51,220)
Library Service and Construction	342,402	308,379	34,022
Higher Education Facilities	323,535	263,560	59,974
PL 815	283,564		283,564
Vocational Education Act	1,854,100	1,451,079	403,020
Elementary and Secondary Education Act	11,069,548	8,501,046	2,568,501
Adult Basic Education	240,062	148,644	91,417
Federal Projects	4,044,495	1,145,572	2,898,922
Total Education	$ 41,947,726	$ 35,090,759	$ 6,856,967
Social Services			
CETA	$ 18,875,877	$ 19,781,662	$ (905,784)
Work Incentive	1,328,530	1,080,175	248,354
Vocational Rehabilitation	4,754,500	4,994,206	(239,706)
Employment Security Administration	18,684,400	14,983,109	3,701,290
CSEA	252,211	4,830	247,380

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Restricted Revenue			
Federal Grants in Aid by Category			
Social Services (Continued)			
Emergency Relief	$ 7,965	$	$ 7,965
NIAAA Formula Grant	200,000	162,264	37,736
Food Stamps	1,960,799	1,741,652	219,147
Title IV A	12,864,129	13,467,924	(603,795)
NIAAA Pipeline Grant	203,500	221,559	(18,059)
NIAAA AIS Grant	181,700	82,708	98,992
SODAP Planning	255,800	253,605	2,195
Title XIX	24,214,527	19,063,142	5,151,385
NIDA IDARP	50,808	40,562	10,245
Title XX	4,720,300	5,790,727	(1,070,427)
Title IV B	137,600	106,285	31,316
Title III	3,231,463	2,810,592	420,871
Title V		465,813	(465,813)
Title VII		30,745	(30,745)
Title IX	1,309,300	1,142,342	166,958
Federal Projects	5,989,189	4,486,101	1,503,088
Total Social Services	$ 99,222,598	$ 90,710,006	$ 8,512,592
Health			
Emergency Medical Services	$ 898,364	$ 950,649	$ (52,285)
Venereal Disease	129,863	102,507	27,356
Title XVIII	130,700	127,951	2,749
MCH Fund A Matching USCB	320,300	331,925	(11,625)
MCH Fund B Outright USCB	70,300	70,075	225
CC Fund A Matching USCB	161,600	170,375	(8,775)
CC Fund B Outright USCB	70,000	48,890	21,110
Immunization	209,700	229,089	(19,389)
Alaska Native Health Service	246,000	318,056	(72,056)
Hospital Construction	23,555	3,033	20,522
CCRB	153,880	139,653	14,227
314D	290,200	279,735	10,465
Development Disability	330,500	302,100	28,399
SS Administration & SS Insurance		12,655	(12,655)
Federal Projects	834,399	799,105	35,294
Total Health	$ 3,869,361	$ 3,885,799	$ (16,438)
Natural Resources			
National Oceanic and Atmospheric Administration	$ 2,262,537	$ 1,454,544	$ 807,992
Water Pollution Control	1,023,935	814,495	209,439

St. #11 (cont.)

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Restricted Revenue			
Federal Grants in Aid by Category			
Natural Resources (Continued)			
Forestry Protection-Clark McNary Fire	$ 206,204	$ 223,518	$ (17,314)
Land Water Conservation	7,109,838	1,594,994	5,514,844
Wildlife Restoration-Pittman Robinson	350,000	147,295	202,704
Air Pollution Control	263,000	184,610	78,389
PL 88-309	300,000	236,414	63,585
PL 89-304	405,500	217,202	188,297
Solid Waste Disposal	196,839	26,068	170,771
Water Resource Planning-PL 8980 Title III	168,483	168,483	
Marine Mammal Contract	14,400	14,400	
CZMP PL 92-583	4,540,000	1,591,010	2,948,989
Safe Drinking Water	627,900	499,420	128,479
Federal Projects	5,532,578	3,061,975	2,470,602
Total Natural Resources	$ 23,001,215	$ 10,234,433	$ 12,766,782
Public Protection			
Traffic Safety Program	$ 1,731,800	$ 1,117,826	$ 613,974
Consumer Meat Insepction	210,600	200,023	10,576
Maintenance-National Guard Facilites	2,547,716	1,639,100	908,616
Consumer Market Service	16,700	1,200	15,500
Alaska Disaster Program	842,773	493,097	349,676
Forest Service Contracts-State	130,400	65,023	65,376
Federal Projects	9,197,063	2,491,496	6,705,567
Total Public Protection	$ 14,677,054	$ 6,007,766	$ 8,669,287
Administration of Justice			
Crime Control-PL90-351	$ 4,439,700	$ 2,098,719	$ 2,340,981
Federal Projects	184,575	139,846	44,729
Total Administration of Justice	$ 4,624,275	$ 2,238,565	$ 2,385,710

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Restricted Revenue			
Federal Grants in Aid by Category (Continued)			
Development			
Economic Development Act-State Technical Service	$ 223,865	$ 157,050	$ 66,815
Housing and Urban Development	658,820	593,306	65,514
Community Service-Administration Grant	193,718		193,718
Federal Projects	6,508,975	1,758,043	4,750,932
Total Development	$ 7,585,379	$ 2,508,399	$ 5,076,979
Transportation			
Federal Aid Inter-State	$117,607,727	$ 70,573,274	$ 47,034,452
Aid For Airport Projects	1,725,901	2,015,408	(289,506)
Total Transportation	$119,333,629	$ 72,588,683	$ 46,744,945
General Government			
Intergovernmental Personnel	$ 59,042	$ 45,183	$ 13,858
Federal Projects	293,590	224,896	68,694
Total General Government	$ 352,632	$ 270,079	$ 82,552
Total Federal Grants in Aid	$314,613,872	$223,534,492	$ 91,079,379
Other Grants in Aid By Category			
Education			
Teacher Certificates	$ 77,000	$ 88,740	$ (11,740)
Miscellaneous Program Receipts	151,866	158,288	(6,422)
Total Education	$ 228,866	$ 247,028	$ (18,162)
Social Services			
Second Injury Fund	$ 990,000	$ 776,631	$ 213,368
Small Business Enterprises	5,000	30,635	(25,635)
Commercial Fishermen			
Resident-Sick and Disabled	91,000	90,906	94
Non-Resident-Sick and Disabled	130,000	145,620	(15,620)
Donated Commodities Fee	112,700	84,371	28,328
Skill Center	382,400	262,750	119,649
Entry Permit		160,206	(160,206)
Miscellaneous Program Receipts	40,179	291,935	(251,756)
Total Social Services	$ 1,751,279	$ 1,843,056	$ (91,777)

St. #11

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Restricted Revenue			
Other Grants in Aid by Category (Continued)			
Natural Resources			
Fish Sales	$ 25,000	$ 46,750	$ (21,750)
Pipeline Receipts	1,384,500	432,568	951,931
Miscellaneous Program Receipts	867,077	438,841	428,235
Total Natural Resources	$ 2,276,577	$ 918,160	$ 1,358,416
Public Protection			
Real Estate Surety	$ 77,464	$ 118,656	$ (41,192)
Trailer Rental		8	(8)
Building Plan Review	50,000	48,583	1,416
Miscellaneous Program Receipts	2,418,153	1,897,887	520,266
Total Public Protection	$ 2,545,617	$ 2,065,136	$ 480,481
Administration of Justice			
Miscellaneous Program Receipts	$ 94,397	$ 104,516	$ (10,119)
Development			
King Crab Marketing Control	$	$ 296,019	$ (296,019)
Alaska State Housing Authority	3,377,645	73,472	3,304,173
Miscellaneous Program Receipts	331,617	140,323	191,293
Total Development	$ 3,709,262	$ 509,815	$ 3,199,447
Transportation			
Highway Maintenance	$ 111,156	$ 561,382	$ (450,225)
Overweight Size Permit	295,600	261,770	33,829
Airport Maintenance	558,500	466,248	92,252
Miscellaneous Program Receipts	1,838,406	343,972	1,494,434
Total Transportation	$ 2,803,663	$ 1,633,372	$ 1,170,290

St. #11 Cont.

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Restricted Revenues			
Other Grants in Aid by Category (Continued)			
General Government			
FICA Administration Fund	$ 102,889	$ 163,802	$ (60,912)
Alaska Surplus Property	197,336	164,912	32,424
Surplus Property Fee	39,500	41,450	(1,950)
Insurance Settlement	4,148,527	3,108,886	1,039,640
Damages Recovered	162,325	136,140	26,184
Miscellaneous Program Receipts	1,761,723	69,055	1,692,667
Local Government Participation	189,400	450,033	(260,633)
Total General Government	$ 6,601,701	$ 4,134,281	$ 2,467,420
Total Other Grants in Aid	$ 20,011,364	$ 11,455,368	$ 8,555,996
Interagency Receipts			
Office of the Governor	$ 9,839,890	$ 7,433,428	$ 2,406,461
Administration	20,917,977	22,020,946	(1,102,969)
Law	2,654,062	2,170,759	483,302
Revenue	132,703	130,179	2,523
Education	3,845,710	3,396,789	448,921
Health and Social Services	2,031,380	1,647,642	383,737
Labor	4,928,457	5,634,807	(706,349)
Commerce and Economic Development	8,853,002	195,342	8,657 659
Military Affairs	511,199	830,519	(319,319)
Natural Resources	4,981,898	3,415,670	1,566,227
Fish and Game	2,349,168	1,033,078	1,316,089
Public Safety	1,548,777	787,290	761,487
Environmental Conservation	312,906	146,479	166,426
Community and Regional Affairs	3,627,345	1,350,459	2,276,886
Transportation and Public Facilities	102,136,377	21,286,310	80,850,067
Ombudsman	18,942	13,134	5,808
Legislative Affairs	186,700	167,818	18,881
Legislative Finance		12	(12)
Legislative Audit		41,818	(41,818)
Alaska Court System	478,013	293,700	184,313
Total Interagency Receipts	$169,354,513	$ 71,996,187	$ 97,358,325
Other Restricted Receipts			
Jury and Workmens Compensation Recovery	$	$ 929	$ (929)
Reimbursement and Recovery-Prior Year	16,694	3,330,761	(3,314,067)

St. #11

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Final Revised Budget	Actual	(Over) Under Budget
Restricted Revenues			
Other Restricted Receipts (Continued)			
Sale of Surplus	$ 2,770,300	$ 11,511	$ 2,758,789
Receipts for Services	6,082,433	1,565,784	4,516,649
Federal Share Recovery		2,251	(2,251)
Deposits in Suspense		290	(290)
Fire Insurance	2,172,040	1,008,514	1,163,526
Housing Rental	547,000	656,774	(109,774)
Travel/Moving Allowance Recovery		1,244	(1,244)
Total Other Restricted Receipts	$ 11,588,467	$ 6,578,060	$ 5,010,406
Total Restricted Revenue	$515,568,216	$313,564,109	$202,004,106
Total Revenue	$2,511,107,308	$2,780,925,144	$(269,817,835)

Recapitulation of Revenues			
Unrestricted Revenue	$1,995,539,092	$2,467,361,034	$(471,821,942)
Restricted Revenue	515,568,216	313,564,109	202,004,106
Total Revenue (St. #8)	$2,511,107,308	$2,780,925,144	$(269,817,835)

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Education Category							
Office of the Governor							
Alaska Historical Commission	$ 344,200	$ 23,862	$ 368,062	$ 291,778	$ 75,343	$	$ 939
Alaska Arts Council	1,710,400	814,008	2,524,408	2,144,969	278,974	23,277	77,187
Total Office of the Governor	$ 2,054,600	$ 837,870	$ 2,892,470	$ 2,436,747	$ 354,317	$ 23,277	$ 78,126
Department of Administration							
Teachers' Retirement	$ 17,187,400	$ 27,200	$ 17,214,600	$ 11,458,271	$ 5,756,328	$	$
Department of Education							
Financial Support Programs	$ 92,242,700	$ 4,186,000	$ 96,428,700	$ 77,859,552	$ 16,523,964	$ 1,161,000	$ 884,183
Administration & Program Support	1,881,100	155,846	2,036,946	1,601,760	262,154		173,030
Foundation Program Components	216,661,000	461,237	217,122,237	204,747,559	11,557,291		817,386
Museums	641,200	377,656	1,018,856	719,721	60,885	200,000	38,250
State Libraries	2,531,500	892,439	3,423,939	2,743,033	186,575	330,500	163,830
Blue Book	9,000	1,000	1,000	7,172	789		2,038
Public Broadcasting Commission	3,844,400	383,418	4,227,818	4,055,609	152,339		19,868
Program Evaluation	2,705,200	220,550	2,925,750	2,437,149	237,702		250,897
Professional Teaching Practices Commission	77,000	7,000	84,000	66,780	3,445		13,773
Executive Administration	1,544,900	636,639	2,181,539	1,471,310	165,362	205,800	339,066
Project Educational Telecommunications	1,874,000	3,000	1,877,000	1,171,933	253,428		451,638
Cross Cultural Education	337,600	9,379	346,979	270,151	63,192		13,635
Student Financial Aid	9,269,300	1,840,600	11,109,900	9,193,776	14,986	20,600	1,880,537
Post Secondary Education Commission	1,150,700	457,152	1,607,852	1,143,840	192,721	100,000	171,290
Adult and Post Secondary Education	2,146,900	277,923	2,424,823	1,635,996	673,254		115,572
Skill Center	2,902,800	229,580	3,132,380	2,788,300	120,904		223,175
Vocational Rehabilitation	6,547,400	427,538	6,974,938	5,563,179	565,276	40,000	806,482
Total Department of Education	$346,366,700	$ 10,566,959	$356,933,659	$317,476,826	$ 31,034,275	$ 2,057,900	$ 6,364,657
Municipal Grants							
Muldoon Library Ch 50 SLA 80	$	$ 263,100	$ 263,100	$	$ 52,620	$ 210,480	$
State Bond Committee							
Debt Service	$ 28,569,600	$	$ 28,569,600	$ 27,641,533	$	$	$ 928,066
University of Alaska							
Board of Regents	$ 1,421,200	$	$ 1,421,200	$ 1,271,200	$	$	$ 150,000
Statewide Administration	19,279,500		19,279,500	5,427,700			13,851,800

St/ #12

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Education Category (continued)							
University of Alaska (continued)							
University Center							
Fairbanks-Academic	16,803,800		16,803,800	12,520,600			4,283,200
Fairbanks-Other	12,811,800		12,811,800	10,483,200			2,328,600
Anchorage-Academic	10,379,500		10,379,500	6,000,400			4,379,100
Anchorage-Other	5,091,000		5,091,000	4,474,100			616,900
Juneau-Academic	3,576,200		3,576,200	2,459,800			1,116,400
Juneau-Other	1,634,600		1,634,600	1,380,700			253,900
Community College							
Statewide Administration	912,400		912,400	912,400			
Anchorage-Academic	9,936,200		9,936,200	7,537,000			2,399,200
Anchorage-Other	1,107,900		1,107,900	901,800			206,100
Kenai-Academic	1,359,500		1,359,500	933,200			426,300
Kenai-Other	497,300		497,300	471,400			25,900
Ketchikan-Academic	757,000		757,000	604,000			153,000
Ketchikan-Other	254,300		254,300	254,300			
Kodiak-Adacemic	623,800	623,800	435,000				188,800
Kodiak-Other	326,400		326,400	326,400			
Kotzebue-Academic	228,800		228,000	210,300			17,700
Kotzebue-Other	140,800		140,800	140,800			
Kuskokwim-Academic	2,144,200		2,144,200	1,286,900			857,300
Kuskokwim-Other	702,900		702,900	698,700			4,200
Mat-su Community College							
Instruction	555,600		555,600	423,200			132,400
Support Services	252,800		252,800	250,800			2,000
Northwest Community College							
Instruction	1,007,300		1,007,300	237,200			770,000
Support Services	205,500		205,500	205,500			
Prince William Sound-Academic	114,600		114,600	94,100			20,500
Prince William Sound-Other	141,200		141,200	141,200			
Sitka Community College							
Instruction	547,400		547,400	447,200			100,200
Support Services	113,600		113,600	113,600			
Tanana Valley Community College							
Instruction	2,510,500		2,510,500	1,571,200			939,300
Support Services	69,400		69,400	69,400			
Rural Education							
Instruction	4,553,700		4,553,700	3,256,500			1,297,200
Student Loans, Scholarships	1,770,600		1,770,600	76,300			1,694,300

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Education Category (continued)							
University of Alaska (continued)							
Auxiliary Service Operations	6,851,300		6,851,300				6,851,300
Organized Research	48,918,500		48,918,500	7,941,500			40,977,000
University Debt Service-Other	2,619,700		2,619,700	816,400			1,803,300
Anchorage Temporary Processing Staff Ch 63, SLA 1979		55,500	55,500	55,500			
The Great Alaska Shootout Tournament Ch 6, SLA 1979		56,000	56,000	56,000			
Womens Sport Tournament Ch 6 SLA 1979		56,000	56,000	56,000			
Salary Increase Ch. 2, SLA 1980		11,495,600	11,495,600	11,495,600			
Data Processing Ch 6, SLA 1980		827,700	827,700	777,700			50,000
Chapter 50, SLA 1980							
Borough Status Change Effects Study		244,000	244,000		244,000		
Criminal Justice Center Support		128,600	128,600		128,600		
CLEO Program		10,000	10,000		10,000		
Anchorage Athletics Program		69,000	69,000		69,000		
Kodiak Cross-Cultural Seminar		5,000	5,000		5,000		
Budget Processing Errors		192,800	192,800		192,800		
Fairbanks Agrucultural Experiment Station Emergency Sewer Repairs		101,900	101,900		101,900		
Community College Teachers FY 1979 COLA		166,200	166,200		166,200		
Increased Utility and Fuel Costs		445,600	445,600		445,600		
Anchorage College Summer School Program		350,000	350,000		350,000		
Ketchikan Maritime Program Feasibility Study		50,000	50,000		50,000		
Great Alaska Shootout Tournament Support		200,000	200,000		200,000		
Northwest College Drafting and Surveyors Program		140,000	140,000		140,000		
Galena Center Paraprofessional Counseling		88,400	88,400		88,400		
Tanana Valley Petroleum Technician Training Program		233,000	233,000		233,000		
Tanana Valley Petroleum Development Instruction		110,000	110,000		110,000		
Fairbanks School of Mineral Industries		550,000	550,000		550,000		
Applied Reindeer Research Program		400,000	400,000		400,000		
Marine Advisory Program Marine Agent		68,800	68,800		68,800		
AEIDC Beluga Whale Study		125,000	125,000		125,000		
Anchorage College Day Care Center		10,000	10,000		10,000		
AEIDC Northern Technology Small Grants Documentation		9,900	9,900		9,900		
Community College Salary Increases		1,252,300	1,252,300		1,252,300		

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Education Category (continued)							
University of Alaska (continued)							
Total University of Alaska	$160,220,000	$ 17,441,300	$177,661,300	$ 86,814,900	$ 4,950,500	$	$ 85,895,900
Total Education Category	$554,398,300	$ 29,136,429	$583,534,729	$445,828,279	$ 42,148,041	$ 2,291,657	$ 93,266,751
Social Services Category							
Office of the Governor							
Alaska Plan Grants	$ 250,000	$ 100,000	$ 350,000	$ 350,000	$	$	$
Department of Administration							
Longevity Bonus	$ 13,607,600	$ 8,793	$ 13,616,393	$ 13,388,418	$ 21,072	$	$ 206,902
Pioneer Homes	10,800,400	581,389	11,381,789	10,315,074	706,669		360,045
Total Department of Administration	$ 24,408,000	$ 590,183	$ 24,998,183	$ 23,703,493	$ 727,741	$	$ 566,948
Department of Revenue							
Child Support Enforcement	$ 1,934,600	$ 152,143	$ 2,086,743	$ 1,895,550	$ 183,926	$	$ 7,266
Department of Education							
Youth Employment Services	$ 150,000	$	$ 150,000	$ 117,616	$ 29,101	$	$ 3,281
Department of Health & Social Services							
Assistance Payments	$ 27,286,100	$ 6,261,084	$ 33,547,184	$ 29,602,076	$ 2,676,799	$ 50,000	$ 1,218,308
Public Assistance Eligibility	4,507,500	199,300	4,706,800	4,323,889	344,221		38,688
Program Services	10,592,000	48,000	10,640,000	9,741,608	847,345	48,000	3,046
Social Services	5,912,500	212,200	6,124,700	5,562,669	339,466	53,200	169,364
Social Services Special Projects		303,485	303,485	161,894	8	138,943	2,639
Social Services Administration	1,167,000	118,363	1,285,363	1,057,759	148,364		79,239
WIN	727,800		727,800	355,492	18,403		353,903
Office on Aging	5,973,700	144,383	6,118,083	3,972,458	331,669	14,000	1,799,954
Old Age Assistance Payments	3,141,400	324,000	3,465,400	3,395,381	(13,175)	44,074	39,120
Administration (DHSS)	2,398,900	303,877	2,702,777	2,399,607	155,934		147,235
Office of Internal Review	641,200	42,643	683,843	539,833	88,950		55,058
Quality Control	496,900	35,700	532,600	473,096	27,286		32,216
Total Department of Health & Social Services	$ 62,845,000	$ 8,003,768	$ 70,848,768	$ 61,593,936	$ 4,967,810	$ 348,217	$ 3,938,803

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Social Services Category (continued)							
Department of Labor							
Employment Security	$ 20,361,400	$ 3,766,050	$ 24,127,450	$ 18,812,021	$ 1,653,520	$ 1,336,[illegible]	[illegible],977
WIN	1,089,000		1,089,000	841,196	159,725		88,077
Labor Market Information	545,900	124,144	670,044	346,674	70,488		252,881
Commissioner's Office	500,100	100,185	600,285	498,947	49,495		51,842
Administrative Services	2,127,300	(6,429)	2,120,871	1,923,891	177,235		19,744
Federal Contracts		124,630	124,630	75,003	11,514		38,111
Total Department of Labor	$ 24,623,700	$ 4,108,580	$ 28,732,280	$ 22,497,735	$ 2,121,979	$ 1,336,931	$ 2,775,634
Department of Commerce & Economic Development Veterans Services	$ 75,200	$	$ 75,200	$ 62,432	$ 11,305	$	$ 1,462
Department of Community & Regional Affairs							
Senior Citizens Tax Relief	$ 3,141,600	$	$ 3,141,600	$ 2,157,715	$ 52,357	$	$ 931,526
Child Assistace	2,508,100	154,000	2,662,100	2,167,757	343,008	136,000	15,334
Winterization	1,227,700	92,519	1,320,219	337,156	876,416		106,646
CETA	18,160,500	663,653	18,824,153	13,952,210	2,650,916		2,221,026
Senior Citizen Housing Development	83,400	7,000	90,400	75,141	3,089		12,168
Volunteer Services	74,600	53,582	128,182	85,318	37,300	(2,413)	7,978
Total Department of Community & Regional Affairs	$ 25,195,900	$ 970,755	$ 26,166,655	$ 18,775,299	$ 3,925,788	$ 133,586	$ 3,331,980
Municipal Grants CH 50 SLA 80	$	$ 1,016,800	$ 1,016,800	$	$ 267,400	$ 749,400	$
State Bond Committee Debt Service	$ 2,203,100	$	$ 2,203,100	$ 2,138,972	$	$	$ 64,127
Total Social Services Category	$141,685,500	$ 14,942,231	$156,627,731	$131,135,037	$ 12,235,053	$ 2,568,135	$ 10,689,504
Health Category							
Department of Health & Social Services							
Nursing	$ 5,160,500	$ 258,502	$ 5,419,002	$ 4,869,950	$ 268,324	$ 66,300	$ 214,427
Communicable Disease Control	1,428,400	94,340	1,522,740	1,181,870	226,197		114,672
Environmental Health	1,290,000	76,010	1,366,010	1,179,569	73,337		113,102
Child and Family Health	3,684,800	648,949	4,333,749	2,896,312	953,346	141,000	343,090
Laboratories	1,547,400	126,183	1,673,583	1,442,310	150,016		81,255

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Health Category (continued)							
Department of Health & Social Services (continued)							
Public Health Administration	1,692,900	164,374	1,857,274	1,592,900	58,472	148,500	57,401
Emergency Medical Services	1,230,500	5,603	1,236,103	1,096,957	47,580		91,565
Public Health Special Projects		499,100	499,100			499,100	
Medicaid	33,266,700	2,464,695	35,731,395	23,887,209	7,210,539	196,085	4,437,560
General Relief Medical	7,960,400	1,630,800	9,591,200	5,434,761	4,096,182	60,256	
Residential Care	166,400	(150,000)	16,400				16,400
Public Assistance Administration	910,900	335,000	1,245,900	896,494	302,816		46,588
Data Services	1,889,700	504,246	2,393,946	1,167,585	752,847	48,642	424,871
Planning & Research	1,269,000	121,495	1,390,495	1,177,023	115,659		97,812
Alcohol & Drug Abuse	4,604,400	5,550,872	10,155,272	4,877,776	215,673	4,897,420	164,401
Alaska Psychiatric Institute	7,708,500	450,976	8,159,476	7,657,537	403,804		98,134
Contract Forensic Services	271,700		271,700	167,940	27,037		76,722
Community Mental Health Services	3,180,300	89,497	3,269,797	2,937,533	252,660		79,602
Harborview	5,566,800	105,981	5,672,781	4,928,800	403,221		340,759
Governor's Council for Handicapped & Gifted	150,000	180,500	330,500	243,751	42,724		44,023
Community Developmental Disabilities Services	3,123,000	(47,000)	3,076,000	2,997,653	42,781		35,564
Mental Health Administration & Support	793,900	338,346	1,132,246	673,579	45,697	288,346	124,622
Total Department of Health & Social Services	$ 86,896,200	$ 13,448,469	$100,344,669	$ 71,307,517	$ 15,688,921	$ 6,345,651	$ 7,002,579
State Bond Committee Debt Service	$ 2,246,500	$	$ 2,246,500	$ 2,176,498	$	$	$ 70,001
Total Health Category	$ 89,142,700	$ 13,448,469	$102,591,169	$ 73,484,015	$ 15,688,921	$ 6,345,651	$ 7,072,580
Natural Resources Management Category							
Office of the Governor							
Limited Entry	$ 1,210,400	$ 280,463	$ 1,490,863	$ 1,269,448	$ 74,434	$ 125,000	$ 21,979
Fisheries Commissions	218,200	14,165	232,365	220,592	11,475		297
Coastal Zone Management	4,691,400	256,221	4,947,621	1,473,468	3,377,124	7,000	90,027

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Natural Resources Management Category (continued)							
Office of the Governor (continued)							
Pipeline Surveillance	754,800	33,813	788,613	540,189	122,823		125,600
Total Office of the Governor	$ 6,874,800	$ 584,662	$ 7,459,462	$ 3,503,698	$ 3,585,857	$ 132,000	$ 237,905
Department of Revenue							
Fish and Game Licensing	$ 259,000	$ 32,970	$ 291,970	$ 263,948	$ 27,592	$	$ 429
Department of Commerce & Economic Development							
Bethel Office Ch 50, SLA 80	$	$ 40,000	$ 40,000	$	$	$ 40,000	$
Department of Natural Resources							
Management & Administration	$ 1,086,137	$ 4,354,953	$ 5,441,090	$ 4,192,600	$ 527,997	$ 249,514	$ 470,978
Mineral & Energy Management	1,030,058	565,090	1,595,148	1,350,408	129,436		115,304
Seismic Data Ch 50, SLA 80		1,200,000	1,200,000			1,200,000	
Assist Miners Ch 50, SLA 80		160,700	160,700			160,700	
Geological & Geophysical Programs	1,333,233	963,365	2,296,598	2,111,948	134,008		50,640
Oil & Gas Conservation	1,135,918	665,382	1,801,300	1,714,797	75,711		10,791
Prudhoe Bay Ch 50, SLA 80		15,000	15,000			15,000	
Royalty Oil and Gas Board	96,413	57,501	153,914	135,547	15,766		2,600
Land Management	1,185,364	1,029,644	2,215,008	1,750,576	215,812		248,619
Lands Admin & Support	1,185,431	1,014,663	2,200,094	1,751,143	239,906		209,045
Cadastral Engineering	2,161,018	1,215,382	3,376,400	3,181,896	132,308		62,194
Forest Protection & Management	738,206	3,270,012	4,008,218	3,303,749	422,870		281,598
District Operations	3,456,396	2,167,383	5,623,779	5,337,265	319,861		(33,348)
Alaska Conservation Action Corps	308,334	190,967	499,301	272,919	42,021		184,360
Parks & Recreation Districts	1,362,177	885,667	2,247,844	2,015,188	181,145		51,509
Park Management	378,684	486,287	864,971	577,827	30,676		256,468
Historic Resource Management	201,402	339,998	541,400	297,045	26,429		217,925
Parks Special Projects		674,099	674,099	223,106	19,159	106,000	325,833
Forest Protection Special Projects		2,504,800	2,504,800	1,589,819		909,800	5,180
Big Delta Agriculture Development Project		350,000	350,000			350,000	
Total Department of Natural Resources	$ 15,658,771	$ 22,110,897	$ 37,769,668	$ 29,805,841	$ 2,513,112	$ 2,991,014	$ 2,459,700

St. #12

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Natural Resources Management Category (continued)							
Department of Fish and Game							
Commercial Fish	$ 10,155,200	$ 2,765,953	$ 12,921,153	$ 9,667,038	$ 1,248,212	$ 1,362,844	$ 643,058
Sport Fish Special Projects		117,731	117,731	49,411	216	53,098	15,004
Fisheries Rehabilitation Enhancement Development	7,978,800	787,215	8,766,015	7,576,129	825,015	254,745	110,125
Administration & Support	4,535,700	729,964	5,265,664	4,783,644	261,235	87,343	133,440
Game Special Projects		1,243,874	1,243,874	806,717	13,389	377,238	46,529
Ch 50, SLA 80		71,600	71,600				71,600
Board of Fisheries & Game	249,300	77,000	326,300	288,564	11,582	26,152	
Subsistence Section	1,174,800		1,174,800	859,602	257,126		58,070
Habitat Protection	2,253,000	982,010	3,235,010	1,689,603	119,267	109,023	1,317,116
Total Department of Fish and Game	$ 26,346,800	$ 6,775,349	$ 33,122,149	$ 25,720,711	$ 2,736,044	$ 2,270,446	$ 2,404,946
Department of Public Safety							
Protection	$ 7,698,100	$ 740,899	$ 8,438,999	$ 7,467,221	$ 706,023	$ 65,931	$ 199,822
Department of Environmental Conservation							
Water Programs	$ 1,108,515	$ 879,697	$ 1,988,212	$ 1,384,062	$ 315,816	$ 88,445	$ 199,886
Environmental Analysis	224,383	161,485	385,868	305,334	7,758	596	72,178
Terrestial Programs	424,043	344,857	768,900	528,649	54,378		185,871
Administration & Support	912,942	781,998	1,694,940	1,407,035	100,935		186,970
Gas Pipeline Impact	119,796	509,904	629,700	109,982	7,946	450,900	60,871
Regional Offices	1,031,934	669,327	1,701,261	1,517,104	105,664	11,973	66,518
Tanker & Oil Terminal Safety	167,500	52,147	219,647	183,378	16,001		20,266
Total Department of Environmental Conservation	$ 3,989,113	$ 3,399,416	$ 7,388,529	$ 5,435,548	$ 608,500	$ 551,915	$ 792,565
State Bond Committee							
Debt Service	$ 10,739,500	$	$ 10,739,500	$ 10,387,152	$	$	$ 352,347
Total Natural Resources Management Category	$ 71,566,084	$ 33,684,195	$105,250,279	$ 82,584,123	$ 10,177,131	$ 6,051,307	$ 6,437,717
Public Protection Category							
Department of Law							
Office of Consumer Protection	$ 457,300	$ 23,800	$ 481,100	$ 434,034	$ 31,914	$	$ 15,150

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Public Protection Category (continued)							
Department of Revenue							
Alcoholic Beverage Control Board	$ 445,000	$ 53,320	$ 498,320	$ 462,184	$ 23,152	$	$ 12,982
Department of Education							
Seward Skill Center	$	$ 60,000	$ 60,000	$	$	$ 60,000	$
Department of Labor							
Occupational Safety & Hazards Act	$ 1,745,500	$ 741,175	$ 2,486,675	$ 2,156,310	$ 163,512	$	$ 166,852
Fishermans Fund	446,700	35,000	481,700	460,772	20,919		7
Second Injury Fund	1,052,000	4,700	1,056,700	961,787	94,654		258
Worker Protection	1,807,800	236,020	2,043,820	1,893,984	100,351	44,943	4,540
Life and Property Protection	544,700	81,400	626,100	542,544	38,990	44,565	
Total Department of Labor	$ 5,596,700	$ 1,098,295	$ 6,694,995	$ 6,015,399	$ 418,428	$ 89,508	$ 171,657
Department of Commerce and Economic Development							
Consumer Protection	$ 625,600	$ 71,900	$ 697,500	$ 593,347	$ 41,090	$ 21,524	$ 41,538
Banking & Securities	811,000	54,400	865,400	784,857	71,186		9,355
Insurance Division	724,900	51,600	776,500	707,980	29,442		39,077
Alaska Public Utilities Commission	1,523,100	379,300	1,902,400	1,488,890	128,317	193,471	91,720
Alaska Transportation Commission	1,305,000	118,065	1,423,065	1,252,010	69,239		101,816
Alaska Pipeline Commission	516,300	249,400	765,700	570,819	123,205	71,674	
Occupational Licensing	1,092,000	168,300	1,260,300	1,028,555	123,833	107,911	
State Recorder	1,056,200	69,400	1,125,600	952,794	91,514		81,290
Administration and Support	913,100	111,600	1,024,700	661,669	303,389		59,640
Total Department of Commerce and Economic Development	$ 8,567,200	$ 1,273,965	$ 9,841,165	$ 8,040,924	$ 981,219	$ 394,581	$ 424,439
Department of Military Affairs							
Civil Air Patrol	$ 332,900	$ 35,000	$ 367,900	$ 335,893	$ 29,731	$ 2,274	$
Alaska Disaster Office	956,400	1,981,154	2,937,554	1,405,769	93,198	1,295,310	143,275
Alaska National Guard	4,503,500	243,981	4,747,481	4,207,481	220,062		319,937
Total Department of Military Affairs	$ 5,792,800	$ 2,260,136	$ 8,052,936	$ 5,949,144	$ 342,992	$ 1,297,585	$ 463,212
Department of Natural Resources							
Agricultural Inspection	$ 973,400	$ 35,004	$ 1,008,404	$ 834,074	$ 53,987	$	$ 120,342

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

St. #12

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Public Protection Category (continued)							
Department of Public Safety							
Fire Safety	$ 764,000	$ 120,228	$ 884,228	$ 669,284	$ 63,984	$ 5,876	$ 145,083
Traffic Safety Improvement (HSPA)	2,088,500		2,088,500	721,969	87,132	1,270,802	8,595
Driver Vehicle Services	5,937,700	266,184	6,203,884	4,295,437	913,534		994,912
Total Department of Public Safety	$ 8,790,200	$ 386,412	$ 9,176,612	$ 5,686,691	$ 1,064,651	$ 1,276,678	$ 1,148,591
Municipal Grants Ch 50, SLA 80	$	$ 1,561,000	$ 1,561,000	$	$ 61,000	$ 1,500,000	$
State Bond Committee							
Debt Service	$ 1,530,600	$	$ 1,530,600	$ 1,478,518	$	$	$ 52,081
Total Public Protection Category	$ 32,153,200	$ 6,751,933	$ 38,905,133	$ 28,900,972	$ 2,977,346	$ 4,618,354	$ 2,408,458
Administration of Justice Category							
Office of the Governor							
Public Defender	$ 2,342,200	$ 334,308	$ 2,676,508	$ 2,518,666	$ 132,099	$ 9,401	$ 16,339
Due Process	1,171,400	147,132	1,318,532	1,244,459	54,067		20,005
Police Standards Council	96,900	200,645	297,545	206,516	6,883	64,106	20,040
Criminal Justice Planning	5,678,600	(778,926)	4,899,674	2,386,757	67,248	1,960,308	485,359
Total Office of the Governor	$ 9,289,100	$ (96,840)	$ 9,192,259	$ 6,356,399	$ 260,298	$ 2,033,816	$ 541,745
Department of Law							
Prosecution	$ 4,686,500	$ 871,178	$ 5,557,678	$ 4,877,254	$ 263,554	$ 69,512	$ 347,356
Department of Health and Social Services							
Adult Confinement	$ 11,278,300	$ 5,695,920	$ 16,974,220	$ 14,685,435	$ 2,040,920	$ 223,357	$ 24,506
Juvenile Confinement	4,875,225	2,448,054	7,323,279	6,324,289	652,068	320,492	26,428
Probation and Parole	2,353,125	1,250,173	3,603,298	3,370,254	192,673	34,497	5,872
Division of Corrections - Director's Office	801,150	405,076	1,206,226	1,022,003	128,021	56,200	
Parole Board	116,175	76,314	192,489	172,931	10,816	3,105	5,635
DOC Special Projects		773,435	773,435	555,328	27,666	148,219	42,220
Total Department of Health and Social Services	$ 19,423,975	$ 10,648,972	$ 30,072,947	$ 26,130,243	$ 3,052,168	$ 785,873	$ 104,662

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Administration of Justice Category (continued)							
Department of Public Safety							
Crime Indentification & Apprehension	$ 24,792,800	$ 2,208,593	$ 27,001,393	$ 23,364,520	$ 2,879,450	$ 349,930	$ 407,492
Violent Crimes Compensation	340,000	7,600	347,600	317,180	27,967		2,451
Total Department of Public Safety	$ 25,132,800	$ 2,216,193	$ 27,348,993	$ 23,681,701	$ 2,907,418	$ 349,930	$ 409,944
Alaska Court System							
Alaska Court System	$ 16,065,825	$ 8,415,266	$ 24,481,091	$ 22,384,628	$ 1,920,538	$ 43,627	$ 132,296
State Bond Committee							
Debt Service	$ 1,191,000	$	$ 1,191,000	$ 1,155,795	$	$	$ 35,204
Total Administration of Justice Category	$ 75,789,200	$ 22,054,770	$ 97,843,970	$ 84,586,022	$ 8,403,978	$ 3,282,759	$ 1,571,209
Development Category							
Office of the Governor							
Asian Office	$ 196,000	$ 236,292	$ 432,292	$ 418,841	$ (21,954)	$ 35,404	$
Copenhagen Office	200,000	136,625	336,625	311,458	(28,737)	53,904	
HUD 701 Planning	300,000		300,000		258,412		41,588
Susitna Hydro Project-80		8,178,000	8,178,000		8,178,000		
Total Office of the Governor	$ 696,000	$ 8,550,917	$ 9,246,917	$ 730,300	$ 8,385,719	$ 89,309	$ 41,588
Department of Administration							
Surplus Property	$ 137,700	$ 11,472	$ 149,172	$ 133,684	$ 7,973	$	$ 7,514
Department of Revenue							
Alaska Renewable Resources Corp.	$ 638,600	$ 12,296,217	$ 12,934,817	$ 572,967	$ 89,814	$ 12,271,400	$ 635
Shared Taxes	14,417,100	2,290,823	16,707,923	13,099,151	3,568,738		40,033
Municipal Bond Bank Authority	252,600	1,077	253,677	56,717	6,758		190,200
Total Department of Revenue	$ 15,308,300	$ 14,588,117	$ 29,896,417	$ 13,728,836	$ 3,665,310	$ 12,271,400	$ 230,869
Department of Commerce and Economic Development							
Economic Enterprises General Operations	$ 1,674,500	$ (207,200)	$ 1,467,300	$ 1,161,838	$ 186,929	$	$ 118,531
EDA Planning	232,800	88,600	321,400	171,139	84,346		65,914
Computer Sharing		3,000	3,000	2,371			628

St. #12

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Development Category (continued)							
Department of Commerce and Economic Development (continued)							
BLM Contract		1,000	1,000	831		168	
Loan Fund Administration	645,300	407,600	1,052,900	877,961	42,334	131,500	1,103
Tourism	2,026,400	92,200	2,118,600	1,827,929	218,619		72,051
Energy and Power Development	626,700	4,669,825	5,296,525	2,829,557	846,513	1,100,332	520,122
Alaska Power Authority	347,700	215,840	563,540	518,086	16,900		28,552
AHFC Bond Insurance		6,000,000	6,000,000	4,000,000			2,000,000
Total Department of Commerce & Economic Development	$ 5,553,400	$ 11,270,865	$ 16,824,265	$ 11,389,716	$ 1,395,642	$ 1,232,000	$ 2,806,905
Department of Natural Resources							
Agricultural Development	$ 472,900	$ 87,381	$ 560,281	$ 495,369	$ 33,792	$	$ 31,118
State Fairs	162,300		162,300	135,350			26,950
Agricultural Development Special Projects		225,616	225,616	15,072	10,284	200,260	
Total Department of Natural Resources	$ 635,200	$ 312,997	$ 948,197	$ 645,791	$ 44,077	$ 200,260	$ 58,068
Department of Fish and Game							
King Crab Quality Control Board	$ 370,200	$	$ 370,200	$ 231,972	$ 118,371	$	$ 19,856
Department of Community and Regional Affairs							
Local Government Assistance	$ 1,285,200	$ 245,589	$ 1,530,789	$ 994,220	$ 429,178	$ 10,651	$ 96,738
Community Planning Services	6,063,400	1,196,123	7,259,523	1,403,417	4,033,138	280,390	1,542,577
Municipal Revenue Sharing	20,236,000	4,708,912	24,944,912	26,839,253	60,375		(1,954,716)
Agricultural Land Exemption	249,600		249,600	130,989	14,398		104,212
National Forest Receipts	1,200,000		1,200,000	1,079,957			120,042
Community Legal Assistance		86,121	86,121	19,689		66,432	
Borough Study Ch 50, SLA 80		100,000	100,000			100,000	
Klukwan Building		50,000	50,000			50,000	
Administration	560,100	403,996	964,096	783,303	89,923	(15)	90,885
Community & Rural Development	1,440,400	301,000	1,741,400	1,371,765	25,734	151,000	192,899
Total Department of Community & Regional Affairs	$ 31,034,700	$ 7,091,743	$ 38,126,443	$ 32,622,596	$ 4,652,749	$ 658,457	$ 192,639
Municipal Grants Ch 50, SLA 80	$	$ 165,000	$ 165,000	$	$	$ 165,000	$

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Development Category (continued)							
State Bond Committee							
Debt Service	$ 3,646,900	$	$ 3,646,900	$ 3,527,428	$	$	$ 119,471
Total Development Category	$ 57,382,400	$ 41,991,113	$ 99,373,513	$ 63,010,327	$ 18,269,844	$ 14,616,427	$ 3,476,914
Transportation Category							
Department of Public Safety							
Vehicle Weight Enforcement	$ 972,500	$ 70,600	$ 1,043,100	$ 851,346	$ 62,786	$	$ 128,966
CMV Safety Inspections		720,900	720,900	22,652		698,247	
Total Department of Public Safety	$ 972,500	$ 791,500	$ 1,764,000	$ 873,998	$ 62,786	$ 698,247	$ 128,966
Department of Transportation							
Administration	$ 8,004,365	$ 2,080,611	$ 10,084,976	$ 9,241,318	$ 473,876	$	$ 369,781
Maintenance and Operations	1,208,445	302,355	1,510,800	944,883	105,822		460,094
Marine Transportation	32,709,955	14,447,006	47,156,961	42,198,275	3,752,631	1,125,711	80,341
Southeast Region Operation & Maintenance	5,086,145	1,341,586	6,427,731	5,917,576	400,234		109,919
Central Regional Operation & Maintenance	16,657,450	3,382,517	20,039,967	18,092,721	1,898,847	28,945	19,452
Southcentral Region Operation & Maintenance	5,928,580	1,490,865	7,419,445	6,365,892	962,566		90,986
Interior Regional Operation & Maintenance	11,753,885	6,584,351	18,338,236	15,506,725	2,594,600	50,000	186,910
Western Region Operation & Maintenance	2,585,870	767,575	3,353,445	2,804,095	396,074		153,274
Highway Design & Contruction	1,182,095	356,225	1,538,320	1,386,673	75,238		76,407
Aviation Design & Construction	427,635	201,385	629,020	566,688	24,316		38,015
Aleknagik Dock Study Ch 50 SLA 80		25,000	25,000			25,000	
Buildings Maintenance & Operations Ch 50, SLA 80		119,145	119,145			119,145	
Total Department of Transportation and Public Facilities	$ 85,544,425	$ 31,098,624	$116,643,049	$103,015,851	$ 10,684,209	$ 1,348,801	$ 1,585,185
State Bond Committee							
Debt Service	$ 29,361,700	$ (1,937,500)	$ 27,424,200	$ 26,545,778	$	$	$ 878,421
Total Transportation Category	$115,878,625	$ 29,952,624	$145,831,249	$130,444,629	$ 10,746,996	$ 2,047,049	$ 2,592,573

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
General Government Category							
Office of the Governor							
Executive Operations	$ 6,843,500	$ 3,348,497	$ 10,191,997	$ 7,289,281	$ 1,129,537	$	$ 1,773,178
Office of Science & Technology	148,200	278,397	426,597	186,616	60,272	175,000	4,707
Office of the Governor-Bethel	100	24	124	175			(517)
Elective Operations	1,177,400	74,479	1,251,879	1,054,318	139,501		58,058
Telecommunications-Administration				5,085			(5,085)
Special Items		4,767,926	4,767,926				4,767,926
Total Office of the Governor	$ 8,169,200	$ 8,469,324	$ 16,638,524	$ 8,535,477	$ 1,329,312	$ 175,000	$ 6,598,735
Department of Administration							
Satellite TV Service	$	$ 5,337,260	$ 5,337,260	$ 84,823	$	$ 5,252,437	$
Administrative Services	5,664,500	1,727,652	7,392,152	5,641,027	1,667,095		84,028
Risk Management	13,848,600	9,377,691	23,226,291	7,134,800	14,328,772	1,650,632	112,086
General Services	2,984,800	395,531	3,380,331	2,980,104	343,292		56,934
Data Processing	6,430,800	2,240,812	8,671,612	7,419,042	798,386		454,182
PEP-CETA		104,543	104,543	96,730			7,813
Labor Services	657,300	554,379	1,211,679	917,071	259,336		35,271
Building & Equipment Services	1,365,000	13,221	1,378,221	1,037,686	100,807		239,727
Total Department of Administration	$ 30,951,000	$ 19,751,092	$ 50,702,092	$ 25,311,287	$ 17,497,691	$ 6,903,069	$ 990,044
Department of Law							
Legal Services	$ 6,302,100	$ 3,187,098	$ 9,489,198	$ 6,385,661	$ 970,058	$ 1,920,000	$ 213,477
Department of Revenue							
Revenue Collection	$ 9,215,600	$ 1,061,269	$ 10,276,869	$ 9,232,368	$ 747,169	$	$ 297,331
Department of Public Safety							
Building Security	$ 186,600	$ 14,059	$ 200,659	$ 175,696	$ 10,463	$	$ 14,498
Department of Transportation							
Public Facilities Design & Construction	$ 574,345	$ 203,645	$ 777,990	$ 704,035	$ 40,445	$	$ 33,509
Public Facilities Maintenance & Operations	9,306,310	3,073,688	12,379,998	11,290,973	712,869		376,154
Public Facilities Planning & Research	2,224,790	497,830	2,722,620	2,043,784	651,349		27,486

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

OPERATING PROGRAMS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
General Government Category (continued)							
Department of Transportation & Public Facilities (continued)							
Communication	3,752,920	1,205,289	4,958,209	4,166,630	330,891		460,686
Administrative Services to State Agencies		1,218,750	1,218,750	827,143	320,256		71,350
Total Department of Transportation & Public Facilities	$ 15,858,365	$ 6,199,202	$ 22,057,567	$ 19,032,566	$ 2,055,812	$	$ 969,187
Legislature							
Budget & Audit Committee	$ 3,802,600	$ 1,267,995	$ 5,070,595	$ 3,930,569	$ 379,980	$ 607,698	$ 152,346
Legislative Council	11,099,100	5,434,119	16,533,219	12,931,278	2,038,851	1,551,898	11,190
Total Legislature	$ 14,901,700	$ 6,702,114	$ 21,603,814	$ 16,861,848	$ 2,418,832	$ 2,159,596	$ 163,536
Office of Ombudsman	$ 935,400	$ 118,120	$ 1,053,520	$ 916,829	$ 128,450	$ 5,755	$ 2,484
Total General Government Category	$ 86,519,965	$ 45,502,281	$132,022,246	$ 86,451,736	$ 25,157,791	$ 11,163,421	$ 9,249,297
Total Operating Programs	$1,224,515,974	$237,464,049	$1,461,980,023	$1,126,425,145	$145,805,107	$ 52,984,763	$136,765,006
CAPITAL OUTLAY PROJECTS							
Education Category							
Department of Education							
Chapter 50, SLA 1980							
State Library	$	$ 157,000	$ 157,000	$	$	$ 157,000	$
Commissioner's Office		3,121,400	3,121,400	38,238		3,083,161	
Skill Center Programs		560,000	560,000			560,000	
Museum		245,500	245,500			245,500	
Alaska Public Broadcasting Commission		449,000	449,000			449,000	
Total Chapter 50, SLA 1980	$	$ 4,532,900	$ 4,532,900	$ 38,238	$	$ 4,494,661	$

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Education Category (continued)							
Department of Education (continued)							
Chapter 80, SLA 1979							
Seward Skill Center	$	$ 20,000	$ 20,000	$ 976	$	$ 19,023	$
Alaska State Library		110,000	110,000	100,000		10,000	
Alaska State Museum		193,200	193,200	185,648		7,551	
Public Broadcasting Commission		544,000	544,000	324,292		219,707	
State Contract Programs		189,800	189,800	189,768			32
Total Chapter 80, SLA 1979	$	$ 1,057,000	$ 1,057,000	$ 800,685	$	$ 256,282	$ 32
Continuations, Supplements, & Revisions	$	$ 6,365,749	$ 6,365,749	$ 2,397,072	$ 184,241	$ 2,536,105	$ 1,248,326
Total Department of Education	$	$ 11,955,649	$ 11,955,649	$ 3,235,996	$ 184,241	$ 7,287,049	$ 1,248,358
University of Alaska							
Chapter 50, SLA 1980							
Equipment Replacement & Additions	$	$ 4,724,800	$ 4 724,800	$		4,724,800	
Roads, Streets & Parking		750,000	750,000			750,000	
Handicap Barrier Removal		250,000	250,000			250,000	
Building Repairs & Renovation		2,559,500	2.559,500			2,559,500	
Other		18,377,600	18,377,600			18,377,600	
Total Chapter 50, SLA 1980	$	$ 26,661,900	$ 26,661,900	$	$	$ 26,661,900	$
Chapter 80, SLA 1979							
University Center-Anchorage	$	$ 1,347,500	$ 1,347,500	$ 599,503	$	$ 747,996	$
University Center-Fairbanks		249,700	249,700	137,799		111,900	
Organized Research		312,000	312,000	75,549		236,450	
Auxiliary Services		65,300	65,300	41,431		23,868	
Community Colleges		230,000	230,000	785		229,214	
Total Chapter 80, SLA 1979	$	$ 2,204,500	$ 2,204,500	$ 855,070	$	$ 1,349,429	$
Chapter 153, SLA 1977	$	$ 2,253,493	$ 2,253,493	$ 1,626,435	$	$ 627,058	$
Chapter 134, SLA 1978	$	$ 3,546,404	$ 3,546,404	$ 2,822,598	$	$ 723,806	
Chapter 113, SLA 1978	$	$ 565,052	$ 565,052	$ 424,523	$	$ 140,528	$
Total University of Alaska	$	$ 35,231,350	$ 35,231,350	$ 5,728,627	$	$ 29,027,723	$

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Education Category (continued)							
Department of Transportation							
Chapter 50, SLA 1980							
Alaska Gateway REAA	$	$ 1,522,600	$ 1,522,600	$	$	$ 1,522,600	$
Annette Island REAA		2,392,500	2,392,500			2,392,500	
Copper River REAA		1,200,000	1,200,000			1,200,000	
Delta/Greely REAA		2,100,000	2,100,000			2,100,000	
Iditarod REAA		1,800,000	1,800,000			1,800,000	
Kuspuk REAA		6,688,700	6,688,700			6,638,700	
Lake and Peninsula REAA		2,605,900	2,605,900			2,605,900	
Lower Kuskokwim REAA		995,000	995,000			995,000	
Lower Yukon REAA		2,058,000	2,058,000			2,058,000	
Northwest Arctic REAA		9,158,700	9,158,700			9,158,700	
Southwest REAA		320,000	320,000			320,000	
Railbelt REAA		2,735,000	2,735,000			2,735,000	
Yukon Flats REAA		2,550,000	2,550,000			2,550,000	
Yukon Koyukuk REAA		850,000	850,000			850,000	
Anchorage Schools		1,680,000	1,680,000			1,680,000	
Craig City Schools		2,949,000	2,949,000	66		2,948,933	
Fairbanks/North Star Borough		10,000	10,000			10,000	
Juneau Schools		1,000,000	1,000,000			1,000,000	
Klawock City Schools		1,628,000	1,628,000			1,628,000	
Mat-Su Borough School		100,000	100,000			100,000	
Nenana City Schools		102,000	102,000			102,000	
Nome City Schools		1,850,000	1,850,000			1,850,000	
Tobeluk Consent Decree		11,204,000	11,204,000	103,994		11,100,006	
Total Chapter 50, SLA 1980	$	$ 57,499,400	$ 57,499,400	$ 104,060	$	$ 57,395,339	$
Chapter 80, SLA 1979							
Anchorage Skill Center	$	$ 1,010,000	$ 1,010,000	$	$	$ 1,010,000	$
City/Borough School Districts		6,386,600	6,386,600	3,853,635		2,532,964	
Alaska Central Railbelt REAA		401,000	401,000	53,727		347,272	
Yukon-Koyukuk REAA		280,000	280,000	110,192		169,808	
Alaska Gateway REAA		144,000	144,000	97,390		46,610	
Yukon Flats REAA		165,000	165,000	121,250		43,750	
Iditarod REAA		829,300	829,300	361,515		467,784	
Northwest Arctic REAA		542,900	542,900	373,276		169,623	
Copper River REAA		81,500	81,500	42,681		38,819	
Chugach REAA		1,600,000	1,600,000	390,522		1,209,478	

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Education Category (continued)							
Department of Transportation (continued)							
Chapter 80, SLA 1979 (continued)							
Lake & Peninsula REAA		406,900	406,900	225,803		181,097	
Lower Kuskokwim REAA		1,151,100	1,151,100	38,188		1,112,911	
Lower Yukon REAA		1,670,800	1,670,800	1,034,898		635,902	
Bering Straits REAA		230,000	230,000			230,000	
Kuspuk REAA		605,000	605,000	145,585		459,414	
Total Chapter 80, SLA 1979	$	$ 15,504,100	$ 15,504,100	$ 6,848,665	$	$ 8,655,434	$
Continuations, Supplements & Revisions	$	$ 46,894,119	$ 46,894,119	$ 33,921,811	$	$ 12,972,307	$
Total Department of Transportation	$	$119,897,619	$119,897,619	$ 40,874,536	$	$ 79,023,080	$
Municipal Grants Chapter 50, SLA 1980							
E.D. 2 Wrangell-Petersburg	$	$ 600,000	$ 600,000	$	$	$ 600,000	$
E.D. 3 Sitka		95,000	95,000			95,000	
E.D. 4 Juneau-Lynn Canal		600,000	600,000			600,000	
E.D. 7-12 Anchorage		8,675,000	8,675,000			8,675,000	
E.D. 13 Kenai-Cook Inlet		83,900	83,900			83,900	
E.D. 14 Kodiak		675,000	675,000			675,000	
E.D. 15 Aleutian Chain		20,000	20,000			20,000	
E.D. 15 Bristol Bay		1,620,000	1,620,000			1,620,000	
E.D. 17 Bethel		49,700	49,700			49,700	
E.D. 18 Wade Hampton		455,000	455,000			455,000	
E.D. 19 Yukon-Tanana		250,000	250,000			250,000	
E.D. 20 Fairbanks		350,000	350,000			350,000	
E.D. 22 Nome		75,000	75,000			75,000	
Total Municipal Grants Chapter 50, SLA 1980	$	$ 13,548,600	$ 13,548,600	$	$	$ 13,548,600	$
Total Education Category	$	$180,633,218	$180,633,218	$ 49,839,159	$ 184,241	$129,361,452	$ 1,248,358

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Social Services Category							
Department of Health & Social Services							
Chapter 50 SLA 1980							
Senior Citizens of Chugiak	$	$ 15,000	$ 15,000	$	$	$ 15,000	$
Chapter 80 SLA 1979							
Youth Center Development	$	$ 178,000	$ 178,000	$ 178,000	$	$	$
Social Services		760,000	760,000	549,995		210,000	4
Total Chapter 80, SLA 1979	$	$ 953,000	$ 953,000	$ 727,995	$	$ 225,000	$ 4
Total Department of Health & Social Services	$	$ 968,000	$ 968,000	$ 727,995	$	$ 240,000	$ 4
Department of Administration							
Chapter 50, SLA 1980							
Pioneers Homes	$	$ 4,105,000	$ 4,105,000	$	$	$ 4,105,000	$
Chapter 80, SLA 1979							
Pioneers Homes	$	$ 264,600	$ 264,600	$ 34,978	$	$ 229,621	$
Chapter 12, SLA 1979	$	$ 120,000	$ 120,000	$ 70,125	$	$ 49,874	$
Continuations, Supplements & Revisions	$	$ 1,139,104	$ 1,139,104	$ 1,001,818	$ 3,366	$ 133,891	$ 28
Total Department of Administration	$	$ 5,628,704	$ 5,628,704	$ 1,106,922	$ 3,366	$ 4,518,387	$ 28
Department of Labor							
Chapter 80, SLA 1979	$	$ 50,000	$ 50,000	$ 50,000	$	$	$
Department of Community and Regional Affairs							
Chapter 50, SLA 1980	$	$ 2,000,000	$ 2,000,000	$	$	$ 2,000,000	$
Chapter 80, SLA 1979		1,200,000	1,200,000			1,200,000	
Total Department of Community & Regional Affairs	$	$ 3,200,000	$ 3,200,000	$	$	$ 3,200,000	$

St. #12

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

						Balances	
CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Continuing Programs	Lapsed
Social Services Category (continued)							
Municipal Grants Chapter 50, SLA 1980							
E.D. 1, Ketchikan Prince of Wales	$	$ 37,000	$ 37,000	$	$	$ 37,000	$
E.D. 3 Sitka		400,000	400,000			400,000	
E.D. 4 Juneau		50,000	50,000			50,000	
E.D. 6 Palmer		25,000	25,000			25,000	
E.D. 7-12, Anchorage		1,733,200	1,733,200			1,733,200	
E.D. 13, Kenai - Cook Inlet		795,000	795,000			795,000	
E.D. 17, Bethel		400,000	400,000			400,000	
E.D. 19, Yukon-Tanana		165,000	165,000			165,000	
E.D. 20, Fairbanks		71,400	71,400			71,400	
E.D. 21, Barrow-Kobuk		55,500	55,500			55,500	
Total Municipal Grants Ch 50, SLA 80	$	$ 3,732,100	$ 3,732,100	$	$	$ 3,732,100	$
Total Social Services Category	$	$ 13,578,804	$ 13,578,804	$ 1,884,917	$ 3,366	$ 11,690,487	$ 33
Health Category							
Department of Health and Social Services							
Chapter 50 SLA 1980							
Public Health	$	$ 45,600	$ 45,600	$	$	$ 45,600	$
Health Centers/Clinics		160,000	160,000			160,000	
Laboratory Equipment Replacement		67,000	67,000			67,000	
Emergency Medical Service		132,000	132,000			132,000	
Yukon Kuskokwim Health Corporation		380,000	380,000			380,000	
Total Chapter 50 SLA 1980	$	$ 784,600	$ 784,600	$	$	$ 784,600	$
Chapter 80 SLA 1979							
Norton Sound Health Corporation	$	$ 18,000	$ 18,000	$ 18,000	$	$	$
Emergency Medical Services		169,700	169,700	160,263		9,436	
Health Facility Development		1,089,800	1,089,800	475,900		613,900	
Nome Community Center		30,000	30,000	30,000			
API Renovation		300,000	300,000			300,000	
Total Chapter 80 SLA 1979	$	$ 1,607,500	$ 1,607,500	$ 684,163	$	$ 923,336	$
Continuations, Supplements & Revisions	$	$ 643,039	$ 643,039	$ 356,359	$	$ 280,589	$ 6,090

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Health Category (continued)							
Department of Health and Social Services (continued)							
Total Department of Health and Social Services	$	$ 3,035,139	$ 3,035,139	$ 1,040,522	$	$ 1,988,526	$ 6,090
Municipal Grants Chapter 50 SLA 1980	$	$ 9,514,400	$ 9,514,400	$	$	$ 9,514,400	$
Total Health Category	$	$ 12,549,539	$ 12,549,539	$ 1,040,522	$	$ 11,502,926	$ 6,090
Natural Resources Management Category							
Office of the Governor							
National Land Legislation Campaign	$	$ 3,129,270	$ 3,129,270	$ 1,518,301	$	$ 1,610,969	$
Department of Natural Resources							
Chapter 50, SLA 1980							
Land Disposal	$	$ 6,903,100	$ 6,903,100	$	$	$ 6,903,100	$
Parks & Recreation		2,445,000	2,445,000			2,445,000	
Minerals & Energy Development		318,200	318,200			318,200	
Land Management		5,000	5,000			5,000	
Total Chapter 50, SLA 1980	$	$ 9,671,300	$ 9,671,300	$	$	$ 9,671,300	$
Chapter 80, SLA 1979							
Parks & Recreation	$	$ 9,079,200	$ 9,079,200	$ 4,542,527	$	$ 4,536,672	$
Lands Administration		8,759,000	8,759,000	6,971,476		1,787,523	
Total Chapter 80, SLA 1979	$	$ 17,838,200	$ 17,838,200	$ 11,514,004	$	$ 6,324,195	$
Other Continuations, Supplements & Revisions	$	$ 13,425,573	$ 13,425,573	$ 3,011,896	$ 64,171	$ 10,340,721	$ 8,783
Total Department of Natural Resources	$	$ 40,935,073	$ 40,935,073	$ 14,525,900	$ 64,171	$ 26,336,217	$ 8,783
Department of Fish and Game							
Chapter 50, SLA 1980							
FRED Division	$	$ 910,000	$ 910,000	$ 475	$	$ 909,525	$

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances: Continuing Programs	Balances: Lapsed
Natural Resources Management Category (continued)							
Department of Fish and Game (continued)							
Chapter 50, SLA 1980 (continued)							
Commercial Fish Management		700,000	700,000			700,000	
Game Division		1,500,000	1,500,000			1,500,000	
Total Chapter 50, SLA 1980	$	$ 3,110,000	$ 3,110,000	$ 475	$	$ 3,109,525	$
Chapter 80, SLA 1979							
Vessels Maintenance	$	$ 60,000	$ 60,000	$ 60,000	$	$	$
Commercial Fisheries		196,500	196,500	116,899		79,600	
FRED Division		95,000	95,000	77,198		18,728	(927)
Administration		90,000	90,000	27,614		62,385	
Total Chapter 80, SLA 1979	$	$ 441,500	$ 441,500	$ 281,713	$	$ 160,714	$ (927)
Other Continuations, Supplements & Revisions	$	$ 3,151,025	$ 3,151,025	$ 1,312,130	$ 13,612	$ 1,767,063	$ 58,218
Total Department of Fish and Game	$	$ 6,702,525	$ 6,702,525	$ 1,594,318	$ 13,612	$ 5,037,303	$ 57,290
Department of Public Safety							
Chapter 50, SLA 1980							
Fish & Wildlife Protection	$	$ 60,000	$ 60,000	$	$	$ 60,000	$
Other Continuations, Supplements & Revisions	$	$ 343,916	$ 343,916	$ 91,950	$	$ 192,073	$ 59,892
Total Department of Public Safety	$	$ 403,916	$ 403,916	$ 91,950	$	$ 252,073	$ 59,892
Department of Environmental Conservation							
Chapter 50, SLA 1980							
Water Quality Management	$	$ 1,500,000	$ 1,500,000	$	$	$ 1,500,000	$
Air & Solid Waste		500,000	500,000			500,000	
Total Chapter 50, SLA 1980	$	$ 2,000,000	$ 2,000,000	$	$	$ 2,000,000	$
Chapter 80, SLA 1979							
Water Programs	$	$ 60,000	$ 60,000	$ 60,000	$	$	$
Other Continuations, Supplements & Revisions	$	$ 68,942	$ 68,942	$	$	$ 68,942	$

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Natural Resources Management Category (continued)							
Department of Environmental Conservation (continued)							
Total Department of Environmental Conservation	$	$ 2,128,942	$ 2,128,942	$ 60,000	$	$ 2,068,942	$
Municipal Grants Chapter 50, SLA 1980							
E.D. 1 Ketchikan-Prince of Wales	$	$ 50,000	$ 50,000	$	$	$ 50,000	$
E.D. 2 Wrangell-Petersburg		150,000	150,000			150,000	
E.D. 4 Juneau-Lynn Canal		940,000	940,000			940,000	
E.D. 6 Palmer		50,000	50,000			50,000	
E.D. 7-12 Anchorage		12,366,000	12,366,000			12,366,000	
E.D. 13 Kenai-Cook Inlet		895,000	895,000			895,000	
E.D. 17 Bethel		515,000	515,000			515,000	
E.D. 19 Yukon-Tanana		152,600	152,600			152,600	
E.D. 20 Fairbanks		1,040,000	1,040,000			1,040,000	
E.D. 22 Nome		1,000	1,000			1,000	
Fairbanks North Star Borough		650,000	650,000			650,000	
Ketchikan Gateway Borough		350,000	350,000			350,000	
Matanuska-Susitna Borough		456,000	456,000			456,000	
Total Municipal Grants-Chapter 50, SLA 1980	$	$ 17,615,600	$ 17,615,600	$	$	$ 17,615,600	$
Total Natural Resources Management Category	$	$ 70,915,327	$ 70,915,327	$ 17,790,471	$ 77,784	$ 52,921,106	$ 125,966
Public Protection Category							
Department of Commerce and Economic Development							
Chapter 80, SLA 1979							
Data Processing-Upgrade & Cross Reference	$	$ 50,000	$ 50,000	$	$	$ 50,000	$
Continuations, Supplements & Revisions	$	$ 199,354	$ 199,354	$ 29,573	$	$ 169,781	$
Total Department of Commerce and Economic Development	$	$ 249,354	$ 249,354	$ 29,573	$	$ 219,781	$

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Public Protection Category (continued)							
Department of Military Affairs							
Chapter 50, SLA 1980							
Emergency Services Communications Equipment	$	$ 100,000	$ 100,000	$	$	$ 100,000	$
Chapter 80, SLA 1979							
Alaska National Guard	$	$ 6,662,300	$ 6,662,300	$ 200,286	$	$ 6,462,013	$
Kotzebue Hangar		423,100	423,100			423,100	
Nome Utilities Flood Damage Grant		351,000	351,000	351,000			
Total Chapter 80, SLA 1979	$	$ 7,436,400	$ 7,436,400	$ 551,286	$	$ 6,885,113	$
Continuations, Supplements, & Revisions	$	$ 4,415,606	$ 4,415,606	$ 1,176,832	$	$ 3,206,393	$
Total Department of Military Affairs	$	$ 11,952,006	$ 11,952,006	$ 1,728,119	$	$ 10,191,507	$ 32,379
Department of Public Safety							
Chapter 80, SLA 1979							
Ambulances	$	$ 300,000	$ 300,000	$ 93,574	$	$ 206,425	$
Municipal Grants Chapter 50, SLA 1980	$	$ 52,000	$ 52,000	$	$	$ 52,000	$
Total Public Protection Category	$	$ 12,553,360	$ 12,553,360	$ 1,851,267	$	$ 10,669,714	$ 32,379
Administration of Justice Category							
Department of Health and Social Services							
Chapter 50, SLA 1980							
Fairbanks State Jail	$	$ 416,000	$ 416,000	$	$	$ 416,000	$
Adult Confinement-Ridgeview Manor		22,000	22,000			22,000	
Total Chapter 50, SLA 1980	$	$ 438,000	$ 438,000	$	$	$ 438,000	
Chapter 80, SLA 1979							
Women Facilities-Anchorage	$	$ 2,000,000	$ 2,000,000	$ 7,385	$	$ 1,992,614	
Continuations, Supplements & Revisions	$	$ 2,942,636	$ 2,942,636	$ 383,741	$	$ 2,558,894	$
Total Department of Health and Social Services	$	$ 5,380,636	$ 5,380,636	$ 391,127	$	$ 4,989,508	$

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Administration of Justice Category (continued)							
Department of Public Safety							
Chapter 50, SLA 1980							
Detachments & CIB	$	$ 800,000	$ 800,000	$	$	$ 800,000	$
Capital Building Security Equipment		28,000	28,000	148		27,851	
Total Chapter 50, SLA 1980	$	$ 828,000	$ 828,000	$ 148	$	$ 827,851	$
Chapter 80, SLA 1979	$	$ 106,700	$ 106,700	$ 19,300	$	$ 87,400	$
Continuations, Supplements & Revisions	$	$ 198,322	$ 198,322	$ 38,711	$	$ 159,611	$
Total Department of Public Safety	$	$ 1,133,022	$ 1,133,022	$ 58,159	$	$ 1,074,862	$
Alaska Court System							
Chapter 50, SLA 1980	$	$ 2,321,400	$ 2,321,400	$	$	$ 2,321,400	$
Continuations, Supplements & Revisions		354,249	354,249	279,803	18,417	23,793	32,234
Total Alaska Court System	$	$ 2,675,649	$ 2,675,649	$ 279,803	$ 18,417	$ 2,345,193	$ 32,234
Department of Transportation Chapter 50, SLA 1980	$	$ 10,210,700	$ 10,210,700	$	$	$ 10,210,700	$
Municipal Grants Chapter 50, SLA 1980	$	$ 537,500	$ 537,500	$	$	$ 537,500	$
Total Administration of Justice Category	$	$ 19,937,507	$ 19,937,507	$ 729,090	$ 18,417	$ 19,157,765	$ 32,234
Development Category							
Department of Revenue							
Chapter 80, SLA 1979							
Municipal Bond Bank Reserve	$	$ 7,500,000	$ 7,500,000	$ 7,445,829	$	$ 54,170	$
Office of the Governor Continuations, Supplements & Revisions	$	$ 7,958,770	$ 7,958,770	$ 5,432,705	$	$ 2,526,065	$
Department of Environmental Conservation North Pole Sewer Lagoon	$	$ 1,596,000	$ 1,596,000	$ 91,100	$	$ 1,504,900	$

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
Development Category (continued)							
Department of Commerce and Economic Development							
Chapter 50, SLA 1980							
MBE Service Centers, Inc.	$	$ 198,600	$ 198,600	$	$	$ 198,600	$
Bering Sea Fishermen's Assoc.		226,000	226,000			226,000	
Bristol Bay Marketing Problems		198,200	198,200			198,200	
Chicago Creek Coal Study		100,000	100,000			100,000	
Alaska 1984		400,000	400,000			400,000	
Nome-Beltz Grow Lights		3,000	3,000			3,000	
Energy & Power Development		515,400	515,400			515,400	
Alaska Power Authority		3,085,000	3,085,000			3,085,000	
Total Chapter 50, SLA 1980	$	$ 4,726,200	$ 4,726,200	$	$	$ 4,726,200	$
Chapter 80, SLA 1979	$	$ 5,930,995	$ 5,930,995	$ 1,933,368	$	$ 3,997,626	$
Continuations, Supplements, & Revisions	$	$ 20,351,044	$ 20,351,044	$ 10,004,201	$ 51,000	$ 10,295,843	$
Total Department of Commerce & Economic Development	$	$ 31,008,239	$ 31,008,239	$ 11,937,570	$ 51,000	$ 19,019,669	$
Department of Natural Resources							
Chapter 50, SLA 1980	$	$ 915,000	$ 915,000	$ 365,000	$	$ 550,000	$
Chapter 80, SLA 1979		276,000	276,000	105,000		171,000	
Chapter 17, SLA 1980		6,800,000	6,800,000	6,800,000			
Continuations, Supplements & Revisions		1,723,075	1,723,075	1,641,751		81,324	
Total Department of Natural Resources	$	$ 9,714,075	$ 9,714,075	$ 8,546,751	$	$ 1,167,324	$
Department of Community & Regional Affairs							
Chapter 50, SLA 1980							
E.D. 1 Ketchikan-Prince of Wales	$	$ 13,000	$ 13,000	$	$	$ 13,000	$
E.D. 6 Palmer		80,000	80,000			80,000	
E.D. 7 Anchorage		843,000	843,000			843,000	
E.D. 15 Aleutian Chain		266,000	266,000			266,000	
E.D. 16 Bristol Bay		1,430,000	1,430,000			1,430,000	
E.D. 18 Wade Hampton		1,164,000	1,164,000			1,164,000	
E.D. 19 Yukon-Tanana		1,894,000	1,894,000			1,894,000	
E.D. 20 Fairbanks		454,000	454,000			454,000	

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

						Balances	
CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Continuing Programs	Lapsed
Development Category (continued)							
Department of Community and Regional Affairs (continued)							
Chapter 50, SLA 1980 (continued)							
E.D. 22 Nome		237,000	237,000			237,000	
Total Chapter 50, SLA 1980	$	$ 6,381,000	$ 6,381,000	$	$	$ 6,381,000	$
Chapter 80, SLA 1979							
E.D. 1 Ketchikan-Prince of Wales	$	$ 119,400	$ 119,400	$ 68,800	$	$ 50,600	$
E.D. 2 Wrangell-Petersburg		150,000	150,000	149,193		806	
E.D. 4 Juneau-Lynn Canal		150,000	150,000	103,400		46,600	
E.D. 7 Anchorage		1,300,000	1,300,000	557,000		743,000	
E.D. 16 Bristol Bay		310,000	310,000	60,000		250,000	
E.D. 18 Wade Hampton		283,000	283,000	263,000		20,000	
E.D. 19 Yukon-Tanana		825,000	825,000	659,591		165,409	
E.D. 20 Fairbanks		293,000	293,000	293,000			
Total Chapter 80, SLA 1979	$	$ 3,430,400	$ 3,430,400	$ 2,153,984	$	$ 1,276,415	$
Total Department of Community & Regional Affairs	$	$ 9,811,400	$ 9,811,400	$ 2,153,984	$	$ 7,657,415	$
Department of Transportation and Public Facilities							
Continuations, Supplements & Revisions	$	$ 9,493,795	$ 9,493,795	$ 3,883,755	$	$ 5,610,039	$
Municipal Grants							
Chapter 50, SLA 1980							
E.D. 1 Ketchikan-Prince of Wales	$	$ 268,000	$ 268,000	$	$	$ 268,000	$
E.D. 2 Wrangell-Petersburg		110,000	110,000			110,000	
E.D. 3 Sitka		65,000	65,000			65,000	
E.D. 4 Juneau-Lynn Canal		7,500,000	7,500,000			7,500,000	
E.D. 5 Cordova-Valdez-Seward		150,000	150,000			150,000	
E.D. 6 Palmer/Mat-Su Borough		1,150,000	1,150,000			1,150,000	
E.D. 7 Anchorage		71,740,000	71,740,000			71,740,000	
E.D. 13 Kenai-Cook Inlet		872,000	872,000			872,000	
E.D. 16 Bristol Bay		1,241,000	1,241,000			1,241,000	
E.D. 17 Bethel		2,215,500	2,215,500			2,215,500	
E.D. 18 Wade Hampton		2,588,000	2,588,000			2,588,000	

St. #12

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Development Category (continued)							
Municipal Grants (continued)							
Chapter 50, SLA 1980 (continued)							
E.D. 19 Yukon-Tanana		1,153,600	1,153,600			1,153,600	
E.D. 20 Fairbanks		13,799,100	13,799,100			13,799,100	
E.D. 21 Barrow-Kobuk		522,900	522,900			522,900	
E.D. 22 Nome		424,500	424,500			424,500	
Total Municipal Grants, Chapter 50, SLA 1980	$	$103,799,600	$103,799,600	$	$	$103,799,600	$
Total Development Category	$	$180,881,879	$180,881,879	$ 39,491,696	$ 51,000	$141,339,182	$
Transportation Category							
Department of Transportation and Public Facilities							
Chapter 50, SLA 1980							
Rural Airport Runway Improvements	$	$ 41,384,600	$ 41,384,600	$ 12,081	$	$ 41,372,518	$
Rural Airport Improvements		9,972,000	9,972,000			9,972,000	
Central Region Highways		33,499,400	33,499,400			33,499,400	
Central Region Airports		1,935,000	1,935,000			1,935,000	
Central Region Ports & Harbors		2,208,200	2,208,200			2,208,200	
Interior Region Highways		21,159,000	21,159,000	21,511		21,137,488	
Interior Region Airports		250,000	250,000			250,000	
Interior Region Ports & Harbors		1,500,000	1,500,000			1,500,000	
Southeast Region Highways		3,280,000	3,280,000	2,384		3,277,615	
Southeast Region Ports & Harbors		2,275,000	2,275,000			2,275,000	
Southeast Region Marine Transportation		26,650,000	26,650,000	429		26,649,570	
Western Region Highways		2,709,000	2,709,000	1,509		2,707,490	
Western Region Ports & Harbors		2,015,000	2,015,000			2,015,000	
Southcentral Region Airports		50,000	50,000			50,000	
Total Chapter 50, SLA 1980	$	$148,887,200	$148,887,200	$ 27,914	$	$148,849,281	$
Chapter 80, SLA 1979							
State-wide Transportation Programs	$	$ 4,778,700	$ 4,778,700	$ 742,642	$	$ 4,036,057	$
Southeast Region		1,139,900	1,139,900	127,500		1,012,400	
Central Region		16,809,300	16,809,300	4,986,477		11,822,822	

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances Continuing Programs	Balances Lapsed
Transportation Category (continued)							
Department of Transportation & Public Facilities (continued)							
Chapter 80, SLA 1979 (continued)							
Southcentral Region		12,566,700	12,566,700	2,653,226		9,913,474	
Interior Region		2,363,100	2,363,100	576,509		1,786,590	
Western Region		3,801,000	3,801,000	137,526		3,663,473	
Total Chapter 80, SLA 1979	$	$ 41,458,700	$ 41,458,700	$ 9,223,880	$	$ 32,234,816	$
Continuations, Supplements & Revisions	$	$113,790,730	$113,790,730	$ 72,440,842	$	$ 41,349,888	$
Total Department of Transportation and Public Facilities	$	$304,136,630	$304,136,630	$ 81,702,636	$	$222,433,985	$
Municipal Grants Chapter 50, SLA 1980							
E.D. 1, Ketchikan-Prince of Wales	$	$ 998,700	$ 998,700	$	$	$ 998,700	$
E.D. 2, Wrangell-Petersburg		1,500,000	1,500,000			1,500,000	
E.D. 4, Juneau-Lynn Canal		2,575,000	2,575,000			2,575,000	
E.D. 5, Cordova-Valdez-Seward		7,300,000	7,300,000			7,300,000	
E.D. 6, Palmer-Mat-su Borough		1,664,000	1,664,000			1,664,000	
E.D. 7-12, Anchorage		14,731,000	14,731,000			14,731,000	
E.D. 13, Kenai-Cook Inlet		4,800,000	4,800,000			4,800,000	
E.D. 14, Kodiak		510,000	510,000			510,000	
E.D. 15, Aleutian Chain		599,000	599,000			599,000	
E.D. 16, Bristol Bay		800,000	800,000			800,000	
E.D. 17, Bethel		4,108,900	4,108,900			4,108,900	
E.D. 18, Wade Hampton		4,000,000	4,000,000			4,000,000	
E.D. 19, Yukon-Tanana		755,000	755,000			755,000	
E.D. 20, Fairbanks		9,104,800	9,104,800			9,104,800	
E.D. 21, Barrow-Kobuk		310,000	310,000			310,000	
Total Municipal Grants Chapter 50, SLA 1980	$	$ 53,756,400	$ 53,756,400	$	$	$ 53,756,400	$
Total Transportation Category	$	$357,893,030	$357,893,030	$ 81,702,636	$	$276,190,385	$

St. #12

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
General Government Category							
Office of the Governor							
Chapter 50, SLA 1980 Council on Science & Technology	$	$ 300,000	$ 300,000	$	$	$ 300,000	$
Chapter 80, SLA 1979	$	$ 402,400	$ 402,400	$ 86,775	$	$ 315,624	$
Continuations, Supplements & Revisions	$	$ 603,385	$ 603,385	$ 445,264	$	$	$ 158,121
Total Office of the Governor	$	$ 1,305,785	$ 1,305,785	$ 532,039	$	$ 615,624	$ 158,121
Department of Administration							
Chapter 50, SLA 1980 Employee Housing Renovation	$	$ 1,931,000	$ 1,931,000	$	$	$ 1,931,000	$
Chapter 80, SLA 1979 Employee Housing Maintenance	$	$ 250,000	$ 250,000	$ 225,904	$	$ 24,095	$
Continuations, Supplements & Revisions	$	$ 669,775	$ 669,775	$ 399,069	$	$ 270,705	$
Total Department of Administration	$	$ 2,850,775	$ 2,850,775	$ 624,973	$	$ 2,225,801	$
Department of Law Space Move-SLA 79	$	$ 100,000	$ 100,000	$	$ 100,000	$	$
Department of Revenue Treasury Computer Program	$	$ 385,628	$ 385,628	$ 26,742	$	$ 358,886	$
Department of Transportation							
Chapter 50, SLA 1980							
Telecommunications	$	$ 800,000	$ 800,000	$	$	$ 800,000	$
Building Maintenance & Repairs		167,500	167,500			167,500	
Total Chapter 50, SLA 1980	$	$ 967,500	$ 967,500	$	$	$ 967,500	$
Chapter 80, SLA 1979							
Public Facilities	$	$ 37,000	$ 37,000	$ 21,783	$	$ 15,216	$
Building Maintenance & Operation		710,000	710,000	49,883		660,116	

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30,1980

CAPITAL OUTLAY PROJECTS	1979-1980 Budget Act	Continuations Supplements & Revisions	Total	Expenditures	Encumbrances at Close of Year	Balances	
						Continuing Programs	Lapsed
General Government Category (continued)							
Department of Transportation (continued)							
Chapter 80, SLA 1979 (continued)							
Communications		365,000	365,000	117,693		247,306	
Total Chapter 80, SLA 1979	$	$ 1,112,000	$ 1,112,000	$ 189,361	$	$ 922,638	$
Continuations, Supplements & Revisions	$	$124,086,940	$124,086,940	$ 52,888,297	$ 216	$ 71,198,427	$
Total Department of Transportation and Public Facilities	$	$126,166,440	$126,166,440	$ 53,077,658	$ 216	$ 73,088,565	$
Legislature							
Chapter 50, SLA 1980							
Legislative Budget & Audit	$	$ 65,000	$ 65,000	$	$	$ 65,000	$
Legislative Council		539,200	539,200			539,200	
Total Chapter 50, SLA 1980	$	$ 604,200	$ 604,200	$	$	$ 604,200	$
Other Continuations, Supplements & Revisions	$	$ 1,016,672	$ 1,016,672	$ 674,273	$	$ 342,399	$
Total Legislature	$	$ 1,620,872	$ 1,620,872	$ 674,273	$	$ 946,599	$
Total General Government Category	$	$132,429,502	$132,429,502	$ 54,935,687	$ 100,216	$ 77,235,477	$ 158,121
Total Capital Outlay Projects	$	$981,372,166	$981,372,166	$249,265,445	$ 435,024	$730,068,493	$ 1,603,181
Total General Fund Programs (St. #8)	$1,224,515,974	$1,218,836,215	$2,443,352,189	$1,375,690,590	$146,240,131	$783,053,256	$138,368,187

St. #12

St. #13

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF CURRENT YEAR EXPENDITURES RELATED TO PRIOR YEAR PROGRAMS BY CATEGORY
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

EDUCATION

Office of the Governor	$ 35,669
Department of Administration	1,951,583
Department of Education	20,718,415
Total Education Category	$ 22,705,668

SOCIAL SERVICES

Department of Administration	$ 861,921
Department of Revenue	193,850
Department of Education	505,169
Department of Health & Social Services	2,291,160
Department of Labor	3,442,937
Department of Commerce & Economic Development	8,902
Department of Community & Regional Affairs	5,461,208
Total Social Services Category	$ 12,765,151

PUBLIC HEALTH

Department of Health & Social Services	$ 13,042,306

NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

Office of the Governor	$ 704,693
Department of Revenue	16,681
Department of Natural Resources	3,855,223
Department of Fish & Game	2,657,657
Department of Public Safety	901,225
Department of Environmental Conservation	689,232
Total Natural Resources Management and Environmental Conservation Category	$ 8,824,713

-continued-

STATE OF ALASKA

St. #13

GENERAL FUND
SCHEDULE OF CURRENT YEAR EXPENDITURES RELATED TO PRIOR YEAR PROGRAMS BY CATEGORY
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

PUBLIC PROTECTION

Department of Administration	$ 70,354
Department of Law	23,101
Department of Revenue	39,838
Department of Labor	633,233
Department of Commerce & Economic Development	676,424
Department of Military Affairs	609,609
Department of Natural Resources	201,720
Department of Public Safety	1,213,782
Total Public Protection Category	$ 3,468,064

ADMINISTRATION OF JUSTICE

Office of the Governor	$ 464,883
Department of Law	305,299
Department of Health & Social Services	2,606,473
Department of Transportation & Public Facilities	2,880,857
Alaska Court System	1,577,965
Total Administration of Justice Category	$ 7,835,480

DEVELOPMENT

Office of the Governor	$ 154,290
Department of Administration	10,269
Department of Revenue	4,798,601
Department of Commerce & Economic Development	652,524
Department of Natural Resources	654,611
Department of Fish & Game	21,275
Department of Transportation & Public Facilities	47,715
Department of Community & Regional Affairs	2,224,349
Total Development Category	$ 8,563,639

TRANSPORTATION

Department of Transportation	$ 11,615,416
Department of Public Safety	94,519
Total Transportation Category	$ 10,539,328

St. #13

STATE OF ALASKA

GENERAL FUND
SCHEDULE OF CURRENT YEAR EXPENDITURES RELATED TO PRIOR YEAR PROGRAMS BY CATEGORY
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

GENERAL GOVERNMENT

Office of the Governor	$ 1,317,628
Department of Administration	5,789,560
Department of Law	1,775,255
Department of Revenue	832,694
Department of Public Safety	10,567
Department of Transportation	2,049,733
Office of the Ombudsman	38,846
Legislative Affairs Agency	1,409,415
Legislative Finance Division	158,431
Legislative Audit Division	97,087
Total General Government Category	$ 13,479,220
Total Expenditures All Categories (St. #8)	$101,223,572

STATE OF ALASKA

GENERAL FUND
RECONCILIATION OF OUTSTANDING ENCUMBRANCES AND CONTINUING PROGRAMS WITH FEDERAL AND OTHER FUNDING
JUNE 30, 1980

OPERATING PROGRAMS	Encumbrances as of June 30, 1980	Continuing Programs	Totals	Funded By Unrestricted Receipts	Funded By Federal and Other Monies
Education Category					
Office of the Governor	$ 354,317	$ 23,277	$ 377,595	$ 373,906	$ 3,686
Department of Administration	5,756,328		5,756,328	5,756,328	
Department of Education	31,034,275	2,057,900	33,092,175	24,028,963	9,063,211
Department of Municipal Grants	52,620	210,480	263,100	263,100	
University of Alaska	4,950,500		4,950,500	4,950,500	
Total Education Category	$ 42,148,041	$ 2,291,657	$ 44,439,698	$ 35,372,798	$ 9,066,900
Social Services Category					
Department of Administration	$ 727,741	$	$ 727,741	$ 727,741	$
Department of Revenue	183,926		183,926	49,660	134,266
Department of Education	29,101		29,101	29,101	
Department of Health & Social Services	4,967,810	348,217	5,316,028	1,945,767	3,370,261
Department of Labor	2,121,979	1,336,931	3,458,910	79,646	3,379,263
Department of Commerce & Economic Development	11,305		11,305	11,305	
Department of Community & Regional Affairs	3,925,788	133,586	4,059,375	1,224,894	2,834,480
Department of Municipal Grants	267,400	749,400	1,016,800	1,016,800	
Total Social Services Category	$ 12,235,053	$ 2,568,135	$ 14,803,189	$ 5,084,917	$ 9,718,272
Health Category					
Department of Health & Social Services	$ 15,688,921	$ 6,345,651	$ 22,034,573	$ 14,929,452	$ 7,105,120
Natural Resources Management Category					
Office of the Governor	$ 3,585,857	$ 132,000	$ 3,717,857	$ 474,518	$ 3,243,338
Department of Revenue	27,592		27,592	27,592	
Department of Commerce & Economic Development		40,000	40,000	40,000	
Department of Natural Resources	2,513,112	2,991,014	5,504,126	5,073,353	430,772
Department of Fish & Game	2,736,044	2,270,446	5,006,491	4,219,815	786,676
Department of Public Safety	706,023	65,931	771,955	747,646	24,308
Department of Environmental Conservation	608,500	551,915	1,160,416	480,363	680,053
Total Natural Resources Management Category	$ 10,177,131	$ 6,051,307	$ 16,228,439	$ 11,063,289	$ 5,165,149

St. #14

St. #14

STATE OF ALASKA

GENERAL FUND
RECONCILIATION OF OUTSTANDING ENCUMBRANCES AND CONTINUING PROGRAMS WITH FEDERAL AND OTHER FUNDING
JUNE 30, 1980

OPERATING PROGRAMS	Encumbrances as of June 30, 1980	Continuing Programs	Totals	Funded By Unrestricted Receipts	Funded By Federal and Other Monies
Public Protection Category					
Department of Law	$ 31,914	$	$ 31,914	$ 31,914	$
Department of Revenue	23,152		23,152	23,152	
Department of Education		60,000	60,000	60,000	
Department of Labor	418,428	89,508	507,937	288,692	219,245
Department of Commerce & Economic Development	981,219	394,581	1,375,801	1,355,032	20,768
Department of Military Affairs	342,992	1,297,585	1,640,578	636,366	1,004,211
Department of Natural Resources	53,987		53,987	43,436	10,550
Department of Public Safety	1,064,651	1,276,678	2,341 330	977,606	1,363,723
Department of Municipal Grants	61,000	1,500,000	1,561,000	1,561,000	
Total Public Protection Category	$ 2,977,346	$ 4,618,354	$ 7,595,701	$ 4,977,201	$ 2,618,500
Administration of Justice Category					
Office of the Governor	$ 260,298	$ 2,033,816	$ 2,294,115	$ 328,003	$ 1,966,111
Department of Law	263,554	69,512	333,067	256,175	76,891
Department of Health & Social Services	3,052,168	785,873	3,838,041	3,679,743	158,297
Department of Public Safety	2,907,418	349,930	3,257,348	3,209,724	47,623
Alaska Court System	1,920,538	43,627	1,964,166	1,915,740	48,426
Total Administration of Justice Category	$ 8,403,978	$ 3,282,759	$ 11,686,737	$ 9,389,388	$ 2,297,349
Development Category					
Office of the Governor	$ 8,385,719	$ 89,309	$ 8,475,028	$ 8,216,616	$ 258,412
Department of Administration	7,973		7,973	7,973	
Department of Revenue	3,665,310	12,271,400	15,936,710	15,929,952	6,758
Department of Commerce & Economic Development	1,395,642	1,232,000	2,627,643	1,601,298	1,026,344
Department of Natural Resources	44,077	200,260	244,337	158,044	86,293
Department of Fish and Game	118,371		118,371		118,371
Department of Community & Regional Affairs	4,652,749	658,457	5,311,207	1,226,363	4,084,843
Department of Municipal Grants		165,000	165,000	165,000	
Total Development Category	$ 18,269,844	$ 14,616,427	$ 32,886,271	$ 27,305,249	$ 5,581,022

STATE OF ALASKA

GENERAL FUND
RECONCILIATION OF OUTSTANDING ENCUMBRANCES AND CONTINUING PROGRAMS WITH FEDERAL AND OTHER FUNDING
JUNE 30, 1980

OPERATING PROGRAMS	Encumbrances as of June 30, 1980	Continuing Programs	Totals	Funded By Unrestricted Receipts	Funded By Federal and Other Monies
Transportation Category					
Department of Public Safety	$ 62,786	$ 698,247	$ 761,034	$ 35,788	$ 725,245
Department of Transportation and Public Facilities	10,684,209	1,348,801	12,033,011	11,717,047	315,964
Total Transportation Category	$ 10,746,996	$ 2,047,049	$ 12,794,045	$ 11,752,835	$ 1,041,209
General Government Category					
Office of the Governor	$ 1,329,312	$ 175,000	$ 1,504,312	$ 1,380,556	$ 123,755
Department of Administration	17,497,691	6,903,069	24,400,760	7,309,330	17,091 429
Department of Law	970,058	1,920,000	2,890,058	2,587,385	302,673
Department of Revenue	747,169		747,169	638,852	108,317
Department of Public Safety	10,463		10,463	10,463	
Department of Transportation & Public Facilities	2,055,812		2,055,812	1,652,397	403,415
Ombudsman's Office	128,450	5,755	134,205	128,450	5,755
Legislative Budget & Audit	379,980	607,698	987,679	986,273	1,405
Legislature	2,038,851	1,551,898	3,590,749	3,590,749	
Total General Government Category	$ 25,157,791	$ 11,163,421	$ 36,321,213	$ 18,284,459	$ 18,036,753
Total Operating Programs	$145,805,107	$ 52,984,763	$198,789,871	$138,159,592	$ 60,630,279

St. #14

St. #14

STATE OF ALASKA

GENERAL FUND
RECONCILIATION OF OUTSTANDING ENCUMBRANCES AND CONTINUING PROGRAMS WITH FEDERAL AND OTHER FUNDING
JUNE 30, 1980

CAPITAL PROGRAMS	Encumbrances as of June 30, 1980	Continuing Programs	Totals	Funded By Unrestricted Receipts	Funded By Federal and Other Monies
Education Category					
Department of Education	$ 184,241	$ 7,287,049	$ 7,471,291	$ 6,885,733	$ 585,557
Department of Municipal Grants		13,248,600	13,248,600	13,248,600	
Department of Transportation & Public Facilities		79,023,082	79,023,082	78,793,082	230,000
University of Alaska		29,027,723	29,027,723	29,027,723	
Total Education Category	$ 184,241	$128,586,454	$128,770,696	$127,955,138	$ 815,557
Social Services Category					
Department of Administration	$ 3,366	$ 4,518,387	$ 4,521,753	$ 4,498,421	$ 23,332
Department of Health & Social Services		225,000	225,000	225,000	
Department of Community & Regional Affairs		3,200,000	3,200,000	3,200,000	
Department of Municipal Grants		3,732,100	3,732,100	3,732,100	
Total Social Services Category	$ 3,366	$ 11,675,487	$ 11,678,853	$ 11,655,521	$ 23,332
Health Category					
Department of Health & Social Services	$	$ 1,988,526	$ 1,988,526	$ 1,988,526	$
Department of Municipal Grants		9,514,400	9,514,400	9,514,400	
Total Health Category	$	$ 11,502,926	$ 11,502,926	$ 11,502,926	$
Natural Resources Management Category					
Office of the Governor	$	$ 1,610,969	$ 1,610,969	$ 1,610,969	$
Department of Natural Resources	64,171	26,336,217	26,400,389	16,418,934	9,981,454
Department of Fish and Game	13,612	5,037,303	5,050,915	4,893,103	157,812
Department of Public Safety		252,073	252,073	252,073	
Department of Environmental Conservation		2,068,942	2,068,942	2,068,942	
Department of Municipal Grants		17,615,600	17,615,600	17,615,600	
Total Natural Resources Management Category	$ 77,784	$ 52,921,106	$ 52,998,890	$ 42,859,623	$ 10,139,267

STATE OF ALASKA

GENERAL FUND
RECONCILIATION OF OUTSTANDING ENCUMBRANCES AND CONTINUING PROGRAMS
WITH FEDERAL AND OTHER FUNDING
JUNE 30, 1980

CAPITAL PROGRAMS	Encumbrances as of June 30, 1980	Continuing Programs	Totals	Funded By Unrestricted Receipts	Funded By Federal and Other Monies
Public Protection Category					
Department of Commerce & Economic Development	$	$ 219,781	$ 219,781	$ 219,781	$
Department of Military Affairs		10,191,507	10,191,507	1,237,189	8,954,318
Department of Public Safety		206,425	206,425	206,425	
Department of Municipal Grants		52,000	52,000	52,000	
Total Public Protection Category	$	$ 10,669,714	$ 10,669,714	$ 1,715,396	$ 8,954,318
Administration of Justice Category					
Department of Health & Social Services	$	$ 4,989,508	$ 4,989,508	$ 4,989,508	$
Department of Public Safety		1,074,862	1,074,862	1,074,862	
Department of Transportation & Public Facilities		537,500	537,500	537,500	
Alaska Court System	18,417	2,345,193	2,363,610	2,363,610	
Total Administration of Justice Category	$ 18,417	$ 8,947,065	$ 8,965,482	$ 8,965,482	$
Development Category					
Department of Revenue	$	$ 54,170	$ 54,170	$ 54,170	$
Department of Commerce & Economic Development	51,000	19,019,669	19,070,669	18,253,489	817,180
Department of Natural Resources		1,167,324	1,167,324	1,167,324	
Department of Community & Regional Affairs		7,657,415	7,657,415	7,657,415	
Department of Municipal Grants		103,799,600	103,799,600	101,799,600	2,000,000
Department of Transportation & Public Facilities		5,610,039	5,610,039	5,610,039	
Total Development Category	$ 51,000	$137,308,219	$137,359,219	$134,542,039	$ 2,817,180
Transportation Category					
Department of Municipal Grants	$	$ 53,756,400	$ 53,756,400	$ 53,756,400	$
Department of Transportation & Public Facilities		222,898,814	222,898,814	172,306,199	50,592,615
Total Transportation Category	$	$276,655,214	$276,655,214	$226,062,599	$ 50,592,615

St. #14

St. #14

STATE OF ALASKA

GENERAL FUND
RECONCILIATION OF OUTSTANDING ENCUMBRANCES AND CONTINUING PROGRAMS WITH FEDERAL AND OTHER FUNDING
JUNE 30, 1980

CAPITAL PROGRAMS	Encumbrances as of June 30, 1980	Continuing Programs	Totals	Funded By Unrestricted Receipts	Funded By Federal and Other Monies
General Government Category					
Office of the Governor	$	$ 615,624	$ 615,624	$ 615,624	$
Department of Administration		2,225,801	2,225,801	2,185,801	40,000
Department of Law	100,000		100,000	100,000	
Department of Revenue		358,386	358,386	358,386	
Department of Transportation & Public Facilities	216	73,088,565	73,088,782	24,750,269	48,338,512
Legislative Affairs		946,599	946,599	946,599	
Total General Government Category	$ 100,216	$ 77,234,977	$ 77,335,193	$ 28,956,681	$ 48,378,512
Total Capital Programs	$ 435,025	$715,501,166	$715,936,192	$594,215,408	$121,720,783
Total General Fund Programs (St. #8)	$146,240,133	$768,485,930	$914,726,063	$732,375,001	$182,351,062

STATE of ALASKA

SPECIAL
REVENUE
FUNDS

STATE OF ALASKA

COMBINING BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
JUNE 30, 1980

ASSETS	Coastal Protection	Disaster Relief	Training and Building	Tobacco Tax	Fish and Game	Alaska Renewable Resources Development	Fire Suppression	Federal Revenue Sharing	TOTALS June 30, 1980	TOTALS June 30, 1979
Current Assets										
Cash in Transit	$	$	$	$	$ 1,007,372	$	$	$	$ 1,007,372	$ 1,006
Cash in Treasury	65,347	103,949	251,673	3,381,893	826,121	21,597,672	557,065	275,681	27,059,405	13,181,020
Accounts Receivable	829,249				675,285			1,902,225	3,406,759	4,028,168
Total Assets	$ 894,597	$ 103,949	$ 251,673	$ 3,381,893	$ 2,508,779	$ 21,597,672	$ 557,065	$ 2,177,906	$ 31,473,538	$ 17,210,195
Liabilities and Fund Equities										
Liabilities	$	$	$	$	$	$	$	$ 1,727,838	$ 1,727,838	$ 103,816
Fund Equities:										
Reserve for Encumbrances	$ 106	$ 50,000	$	$	$ 743,487	$ 2,347,405	$	$	$ 3,140,999	$ 1,489,978
Reserve for Continuing Programs					35,787	20,871,134			20,906,922	6,459,801
Fund Equity-Restricted	$ 106	$ 50,000	$	$	$ 779,274	$ 23,218,540	$	$ 1,727,838	$ 25,775,759	$ 8,053,596
Fund Equity-Unrestricted	$ 894,490	$ 53,949	$ 251,673	$ 3,381,893	$ 1,729,505	$ (1,620,868)	$ 557,065	$ 450,068	$ 5,697,778	$ 9,156,598
Total Liabilities and Fund Equities	$ 894,597	$ 103,949	$ 251,673	$ 3,381,893	$ 2,508,779	$ 21,597,672	$ 557,065	$ 2,177,906	$ 31,473,538	$ 17,210,195

COMBINING ANALYSIS OF CHANGES IN FUND EQUITIES
ALL SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Coastal Protection	Disaster Relief	Training and Building	Tobacco Tax	Fish and Game	Alaska Renewable Resources Development	Fire Suppression	Federal Revenue Sharing	TOTALS YEAR ENDED June 30, 1980	TOTALS YEAR ENDED June 30, 1979
Beginning Balance July 1	$ 1,033,353	$ 468,076	$ 208,447	$ 3,205,361	$ 370,007	$ 2,000,000	$	$ 1,871,352	$ 9,156,598	$ 18,819,292
Additions										
Revenue	$ 8,560	$	$ 401,226	$ 2,679,731	$ 9,926,965	$ 35,468,005	$ 1,702	$ 7,681,834	$ 56,168,025	$ 35,291,288
Interest Earned	34,664							275,681	310,346	420,313
Current Asset Changes					457,891				457,891	
Transfers (to)/from Other Funds	15,825	490,674				67,296	2,400,000		2,973,796	2,041,600
Total Additions	$ 59,049	$ 490,674	$ 401,226	$ 2,679,731	$ 10,384,856	$ 35,535,302	$ 2,401,702	$ 7,957,515	$ 59,910,059	$ 37,753,201
Total Balance and Additions	$ 1,092,403	$ 958,750	$ 609,673	$ 5,885,093	$ 10,754,864	$ 37,535,302	$ 2,401,702	$ 9,828,868	$ 69,066,658	$ 56,572,493
Deductions										
Adjustments to Prior Year Fund Equity	$	$	$	$	$ (314,478)	$	$	$	$ (314,478)	$ 291,672
Restricted for Liabilities								1,727,838	1,727,838	103,816
Expenditures-Prior Year Related		22,312			1,035,216				1,057,528	8,507,935
Expenditures-Current Year Related	197,806	28,513		2,003,200	8,264,796	22,793,657	1,844,194	7,650,961	42,783,129	30,772,541
Transfers and Other		803,976	358,000	500,000	39,823		442		1,702,242	883,901
Reserves	106	50,000				16,362,512			16,412,619	6,856,027
Total Deductions	$ 197,912	$ 904,801	$ 358,000	$ 2,503,200	$ 9,025,358	$ 39,156,170	$ 1,844,636	$ 9,378,800	$ 63,368,879	$ 47,415,895
Ending Balance June 30	$ 894,490	$ 53,949	$ 251,673	$ 3,381,893	$ 1,729,505	$ (1,620,868)	$ 557,065	$ 450,068	$ 5,697,778	$ 9,156,598

St. #15

St. #16

STATE OF ALASKA

COASTAL PROTECTION FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #15)	$ 65,347	$ 204,103
Accounts Receivable	829,249	829,249
Total Assets	$ 894,597	$ 1,033,353

RESERVES & FUND EQUITY	June 30, 1980	June 30, 1979
Reserve for Encumbrances	$ 106	$
Fund Equity	894,490	1,033,353
TOTAL RESERVES & FUND EQUITY	$ 894,597	$ 1,033,353

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITY

	Fiscal Year Ended	
	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 1,033,353	$ 1,651,314
Additions		
Revenues		
Interest Earned	34,664	31,308
Coastal Pollution Fees		54,029
Judgement Settlement	8,560	40,421
Interagency Transfer-Reimbursement	15,825	-
Total Additions	59,049	125,759
Total Balance and Additions	1,092,403	1,777,074
Deductions		
Expenditures		
Personal Services	152,347	270,114
Travel	17,587	29,454
Contractual Services	19,221	438,323
Commodities	3,684	3,540
Equiment	4,964	2,288
Total Deductions	197,806	743,720
Reserved for Encumbrances	106	
Ending Balance June 30 (St. #15)	$ 894,490	$ 1,033,353

Legal Reference: Alaska Statute 30.25.220

STATE OF ALASKA

St. #17

DISASTER RELIEF FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 103,949	$ 468,076
RESERVES & FUND EQUITY		
Reserves		
Reserve for Encumbrances	$ 50,000	$
Fund Equity		
Fund Equity	53,949	468,076
Total Reserves & Fund Equity	$ 103,949	$ 468,076

COMPARATIVE ANALYSIS OF CHANGE IN FUND EQUITY

	Fiscal Year Ended	
	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 468,076	$ 507,900
Additions		
Interagency Transfer	400,000	
Transfer Charges - Fish & Game Fund	90,674	
Total Additions	490,674	
Total Balance & Additions	$ 958,750	$ 507,900
Deductions		
Expenditures	28,513	39,823
Expenditures - Prior Year Related	22,312	
Interagency Transfer	401,019	
Interagency Transfer - Prior Year Related	402,956	
Reserve for Encumbrances	50,000	
Total Deductions	$ 904,801	$ 39,823
Ending Balance June 30 (St. #15)	$ 53,949	$ 468,076

Legal Reference: Alaska Statute 44.19.171.

St. #18

STATE OF ALASKA

TRAINING AND BUILDING FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 251,673	$ 208,447
FUND EQUITY		
Fund Equity Balance	$ 251,673	$ 208,447

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITY

	Fiscal Year Ended	
	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 208,447	$ 64,742
Additions		
Penalties and Interest on Delinquent Taxes	401,226	393,704
Total Additions	401,226	393,704
Total Balance and Additions	609,673	458,447
Deductions		
Transfer to Skill Center	250,000	250,000
Transfer to Fraud Investigation	100,000	
Transfer to General Fund	8,000	
Total Deductions	358,000	250,000
Ending Balance June 30 (St. #15)	$ 251,673	$ 208,447

Legal Reference: Alaska Statute 23.20.130

STATE OF ALASKA

TOBACCO TAX FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 3,381,893	$ 3,205,361
FUND EQUITY		
Fund Equity Balance	$ 3,381,893	$ 3,205,361

COMPARATIVE ANALYSIS OF CHANGE IN FUND EQUITY

	Fiscal Year Ended June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 3,205,361	$ 2,952,043
Additions		
Tobacco Tax Revenue	2,679,731	2,756,518
Total Balance and Additions	5,885,093	5,708,561
Deductions		
Distributed to School Districts	2,003,200	2,003,200
Transferred to General Fund		
School Construction		
Related to 1979 Debt Service		500,000
Related to 1980 Debt Service	500,000	
Total Deductions	2,503,200	2,503,200
Ending Balance June 30 (St. #15)	$ 3,381,893	$ 3,205,361

Legal Reference: Alaska Statute 43.50.140

St. #20

STATE OF ALASKA

FISH AND GAME FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Transit	$ 1,007,372	$ 1,006
Cash in Treasury (St. #5)	826,121	238,993
Accounts Receivable	675,285	1,223,759
Total Current Assets	$ 2,508,779	$ 1,463,759
RESERVES AND FUND EQUITIES		
Reserves		
Encumbrance Reserves	$ 743,487	$ 1,054,263
Continuing Programs Reserves	35,787	39,488
Total Reserves	$ 779,274	$ 1,093,752
Fund Equities		
Game Account	$ 3,462,186	$ 2,676,101
Sport Fish Account	(1,732,681)	(2,306,094)
Total Fund Equities (St. #15)	$ 1,729,505	$ 370,007
Total Reserves and Fund Equities	$ 2,508,779	$ 1,463,759

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITIES

	Fiscal Year Ended	
	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 370,007	$ 686,336
Reserve as of June 30, 1978		802,079
Reserves as of June 30, 1979	1,093,752	(1,093,752)
Reserves as of June 30, 1980	(779,274)	
Adjusted Beginning Balance July 1	$ 684,485	$ 394,663
Additions		
Revenues		
Cash in Transit Change	$ 1,006,366	$ See Note
Accounts Receivable Change	(548,474)	See Note
Game Licenses	2,631,179	2,232,348
Game - Other Programs	3,106,325	3,562,466
Sport Fishing Licenses	2,299,349	2,241,806
Sport Fishing - Other Programs	1,890,110	1,185,952
Transfer (to)/from General Fund		41,600
Total Revenues	$ 10,384,856	$ 9,264,174
Deductions		
Expenditures		
Game Operations	$ 5,409,669	$ 5,804,972
Sport Fish Operations	3,886,641	3,477,441
Sport Fish Capital Outlay	3,701	6,416
Transfer to General Fund - Sport Fish	39,823	9,288,830
Total Expenditures	$ 9,339,836	$ 9,288,830
Excess/(Deficit) of Revenue Over Expenditures	$ 1,045,020	$ (24,656)
Ending Balance June 30 (St. #15)	$ 1,729,505	$ 370,007

Legal Reference: Alaska Statute 16.05.100

NOTE: "Cash in Transit Change" and "Accounts Receivable Change" have previously been reported as part of specific revenue sources.

St. #21

STATE OF ALASKA

FISH AND GAME FUND
SCHEDULE OF REVENUE ESTIMATED AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

REVENUES FOR CURRENT YEAR	Final Revised Budget	Actual	(Over) Under Budget
Game-Licenses			
Game Farm License	$	$ 100	$ (100)
Permit Application Fee	46,000	157,146	(111,146)
Hunting - Resident	275,000	263,303	11,696
Hunting/Trapping - Resident	25,000	29,402	(4,402)
Hunting/Sport Fishing - Resident	699,000	340,986	358,013
Hunting/Trapping/Sport Fishing - Resident	202,000	138,102	63,897
Hunting - Non-Resident	218,000	258,303	(40,303)
Hunting/Sport Fishing - Non-Resident	74,000	58,639	15,360
Hunting/Trapping - Non-Resident	4,000	12,395	(8,395)
Military Special - Small Game	12,000	10,792	1,207
Military Special/Sport Fish - Small Game	19,000	9,560	9,439
Big Game Tag - Resident	97,000	91,378	5,621
Big Game Tag - Non-Resident	998,000	1,250,202	(252,202)
Trapping - Resident		3,965	(3,965)
Sport Fish & Game - Duplicate License	3,000		3,000
Guide		6,900	(6,900)
Total Game-Licenses	$ 2,672,000	$ 2,631,179	$ 40,820
Game-Other Programs			
Services Rendered	$	$ 1,485	$ (1,485)
Sale of Products		1,454	(1,454)
Interest on Bank Deposits		2	(2)
Jury Duty/Workmen's Compensation Recovery		97	(97)
Reimbursement & Prior Year Recovery		2,929	(2,929)
Gain/Loss on Equipment Sales		1,150	(1,150)
Federal Withholding Recovery		12,021	(12,021)
Miscellaneous Revenues		1,730	(1,730)
Wildlife Restoration	3,080,000	2,349,685	730,314
Total Game-Other Programs	$ 3,080,000	$ 2,370,556	$ 709,443
Fish-Licenses			
Sport Fishing - Resident	$ 781,000	$ 818,004	$ (37,004)
Hunting/Sport Fishing - Resident		286,245	(286,245)
Hunting/Trapping/Sport Fishing - Resident		91,903	(91,903)
Visitor Special - Sport Fishing	362,000	491,547	(129,547)
Sport Fishing - Non-Resident	370,000	373,543	(3,543)
Hunting/Sport Fishing - Non-Resident		29,262	(29,262)
Visitor 1-Day Sport Fishing	63,000	78,674	(15,674)
Military Special - Sport Fishing	70,000	66,046	3,953
Military Special - Sport Fishing/Small Game		7,977	(7,977)
Sport Fish & Game - Duplicate License	3,000		3,000
King Salmon/Steelhead Permit		56,143	(56,143)
Total Fish-Licenses	$ 1,649,000	$ 2,299,349	$ (650,349)
Fish-Other Programs			
Services Rendered	$	$ 2,483	$ (2,483)
Miscellaneous Revenue		130	(130)
Reimbursement & Prior Year Recovery		6,178	(6,178)
Donations		47	(47)
Jury Duty/Workmen's Compensation Recovery		60	(60)
Gain/Loss on Equipment Sales		92	(92)
Fish Restoration	1,479,800	1,198,301	281,498
Public Law 89-304	210,100	169,543	40,556
Federal Projects - Natural Resources	31,642	2,776	28,866
Total Fish-Other Programs	$ 1,721,542	$ 1,379,612	$ 341,930
Current Year Fund Revenue Total (St. #20)	$ 9,122,542	$ 8,680,698	$ 441,844
REVENUES FOR PRIOR YEAR			
Game-Other Programs			
Wildlife Restoration		$ 735,769	
Fish-Other Programs			
Fish Restoration		$ 510,497	
Prior Year Fund Revenue Total		$ 1,246,267	
Grant Total - Fund Revenue		$ 9,926,965	

St. #22

STATE OF ALASKA

FISH AND GAME FUND
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES
COMPARED WITH APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Appropriations					Balances	
	FY '80 Budget Act	Continuations Supplements & Revisions	Total	Total Expenditures	Total Encumbrances	Continuing Programs	Lapsed
Division of Sport Fish							
Investigation & Research	$ 2,457,700	$ 162,417	$ 2,620,117	$ 2,209,199	$ 245,731	$	$ 165,187
Management	792,900	55,200	848,100	778,186	46,544		23,369
Sport Fish Restoration	52,500		52,500	49,978	2,245		276
Administration	235,400	40,300	275,700	224,856	25,075		25,767
King Salmon Office	153,300		153,300	130,774	14,283		8,242
Fish Licensing							
Total Sport Fish	$ 3,691,800	$ 257,917	$ 3,949,717	$ 3,392,994	$ 333,879	$	$ 222,843
Division of Game Operations							
Investigation & Research	$ 4,539,800	$ (35,333)	$ 4,504,466	$ 4,001,426	$ 309,101	$	$ 193,938
Management	513,500	36,000	549,500	453,215	74,768		21,516
Hunter Safety	99,500	8,500	108,000	85,956	9,824		12,219
Administration & Support	399,400	(45,000)	354,400	327,502	15,914		10,983
Game Licensing							
Total Game Operations	$ 5,552,200	$ (36,233)	$ 5,516,366	$ 4,868,100	$ 409,607	$	$ 238,658
Capital Improvements							
Birch Lake Screening	$	$ 9,826	$ 9,826	$ 3,701	$	$ 6,124	$
Russian River Weir		29,662	29,662			29,662	
Total Capital Improvements	$	$ 39,488	$ 39,488	$ 3,701	$	$ 35,787	$
Total Fish & Game Fund (St. #20)	$ 9,244,000	$ 261,572	$ 9,505,572	$ 8,264,796	$ 743,487	$ 35,787	$ 461,501

St. #23

STATE OF ALASKA

ALASKA RENEWABLE RESOURCES DEVELOPMENT FUND
COMPARATIVE BALANCE SHEET
JUNE 30, 1980

ASSETS	June 30, 1980	June 30, 1979
Cash in Treasury (St. #5)	$ 19,597,672	$ 6,856,027
Investment	2,000,000	2,000,000
Total Assets	$ 21,597,672	$ 8,856,027
RESERVES AND FUND EQUITY		
Reserves		
Encumbrances	$ 2,347,405	$ 435,714
Continuing Programs	20,871,134	6,420,313
Total Reserves	$ 23,218,540	$ 6,856,027
Fund Equity	$ (1,620,868)	$ 2,000,000
Total Reserves and Fund Equity	$ 21,597,672	$ 8,856,027

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITY

	Fiscal Year Ended June 30, 1980	Fiscal Year Ended June 30, 1979
Beginning Fund Equity July 1	$ 2,000,000	$ -0-
Additions:		
Rents, Royalties, and Production	$ 35,468,005	$ 15,316,584
Interagency Receipts	67,296	36,258
Comm. Fish & Agriculture Bank Investment		2,000,000
Total Additions	$ 35,535,302	$ 17,352,842
Total Balance and Additions	$ 37,535,302	$ 17,352,842
Deductions:		
Operating Programs:		
Natural Resource Management	$ 750,629	$ 1,739,529
Developmental	(562,911)	5,639,844
Capital Outlay Projects:		
Natural Resource Management	196,629	163,744
Developmental	22,409,310	70,525
Change in Reserves	16,362,512	6,856,027
Transfer to Alaska Renewable Resources Investment Fund		883,170
Total Deductions	$ 39,156,170	$ 15,352,842
Ending Fund Equity June 30, 1980 (St. #15)	$ (1,620,868)	$ 2,000,000

Legal Reference: AS 37.11.010

St. #24

STATE OF ALASKA

FIRE SUPPRESSION FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 557,065	$
Total Assets	$ 557,065	$
FUND EQUITY		
Fund Equity Balance	$ 557,065	$

COMPARATIVE ANALYSIS OF CHANGE IN FUND EQUITY

	Fiscal Year Ended	
	June 30, 1980	June 30, 1979
Beginning Balance July 1	$	$ 712,069
Additions		
Receipts	$ 1,702	$
Transfer In	2,400,000	
Total Additions	2,401,702	
Total Balance and Additions	$ 2,401,702	$ 712,069
Deductions		
Expenditures	$ 1,844,194	$ 711,338
Transfer Out	442	730
Total Deductions	$ 1,844,636	$ 712,069
Ending Balance June 30 (St. #15)	$ 557,065	$

Legal Reference: Alaska Statute 41.15.210

St. #25

STATE OF ALASKA

FEDERAL REVENUE SHARING FUNDS
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 275,681	$ 9
Accounts Receivable	1,902,225	1,975,159
Total Current Assets	$ 2,177,906	$ 1,975,168
LIABILITIES AND FUND EQUITIES		
Current Liabilities	$ 1,727,838	$ 103,816
Fund Equities		
Federal Revenue Sharing	450,068	1,871,352
Total Liabilities and Fund Equity	$ 2,177,906	$ 1,975,168

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITIES

	Fiscal Year Ended	
FEDERAL REVENUE SHARING	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 1,871,352	$ 8,946,497
Additions		
Shared Revenue from Federal Government	7,681,834	7,439,888
Interest Earned	275,681	420,313
Total Additions	7,957,515	7,860,201
Total Balance and Additions	9,828,868	16,806,698
Deductions		
Expenditures-Prior Year Related		8,507,935
Expenditures-Current Year Related	7,650,961	6,323,595
Restricted for Liabilities	1,727,838	103,816
Total Deductions	9,378,800	14,935,346
Ending Balance June 30	$ 450,068	$ 1,871,352
ANTI-RECESSION FUND		
Beginning Balance July 1	$	$ 3,298,389
Deductions		
Expenditures-Current Year Related		3,298,389
Ending Balance June 30		
Combined Balances June 30 (St. #15)	$ 450,068	$ 1,871,352

NOTE: Federal Contributions to Anti-Recession Fund were discontinued as of June 30, 1979.

Legal Reference: Public law 95.512 State and local Fiscal Assistance Act of 1972.

STATE of ALASKA

DEBT
SERVICE
FUNDS

St. #26

STATE OF ALASKA

DEBT SERVICE FUNDS
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 1,379,672	$ 1,346,772
FUND EQUITIES		
Fund Series		
1958 University of Alaska Series A	$ 70,000	$ 70,000
1958 University of Alaska Series B	85	85
1970 Series A	4,008	4,008
1973 Series B	1,219	1,219
1976 Series A	285	285
1976 Series B	325	325
1977 Series A	53,750	53,750
1979 Series A		1,137,000
1979 Series B		80,100
1980 Series A	1,250,000	
Total Fund Equities	$ 1,379,672	$ 1,346,772

COMPARATIVE ANALYSIS OF CHANGE IN FUND EQUITIES

	Fiscal Year Ended June 30, 1980	Fiscal Year Ended June 30, 1979
Beginning Balance July 1	$ 1,346,772	$ 298,104
Additions		
Revenue	76,242,173	59,935,871
Total Balance and Additions	77,588,946	60,233,975
Deductions		
Expenditures	76,209,273	58,887,202
Ending Balance June 30 (St. #27)	$ 1,379,672	$ 1,346,772

Legal Reference: See Statutory Reference for each fund.

St. #27

STATE OF ALASKA

STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE
Fiscal Year Ended June 30, 1980

Bond Issue	Fund Balance 6/30/79	Revenue From General Fund	Expenditures For Principal And Interest	Fund Balance 6/30/80
University of Alaska 1958 Series A	$ 70,000(1)	$ 65,750	$ 65,750	$ 70,000
University of Alaska 1958 Series B	85			85
Ferries, Roads & Highway Construction		1,260,225	1,260,225	
University of Alaska Gymnasium & Utility		86,105	86,105	
University of Alaska 1963 Construction		212,095	212,095	
1963 School Construction		217,440	217,440	
Trunk Airport Construction		125,880	125,880	
Composite "1/8/64 Sale" Series L		583,685	583,685	
1964 Series B (1967 Issue)		763,262	763,262	
1964 Series C (1967 Issue)		43,350	43,350	
1967 First Series		1,029,007	1,029,007	
1967 Second Series		553,100	553,100	
1968 Bond Series A		1,249,200	1,249,200	
1968 Bond Series B		835,081	835,081	
1969 Bond Series A		732,087	732,087	
1969 Bond Series C		1,053,827	1,053,827	
1969 Bond Series D		102,625	102,625	
1970 Bond Series A	4008	1,529,750	1,529,750	4,008
1970 Bond Series C		1,134,110(2)	1,134,110	
1971 Bond Series A		1,705,680	1,705,680	
1971 Bond Series B		1,308,175	1,308,175	
1971 Bond Series C		270,225	270,225	
1971 Bond Series D		85,000	85,000	
1972 Bond Series A		1,722,200	1,722,200	
1972 Bond Series B		2,268,150	2,268,150	
1973 Bond Series A		1,442,500	1,442.500	
1973 Bond Series B	1219	2,300,850	2,300,850	1.219
1973 Bond Series C		2,254,400	2,254,400	
1974 Bond Series A		2,520,500	2,520,500	
1975 Bond Series A		3,642,150	3,642,150	
1975 Bond Series B		3,784,350	3,784,350	
1975 Bond Series C		4,916,512	4,916,512	
1976 Bond Series A	285(3)	4,605,000	4,605,000	285
1976 Bond Series B	325(3)	4,578,750	4,578,750	325
1977 Bond Series A	53,750(3)	4,411,250	4,411,250	53,750
1977 Bond Series B		5,719,000	5,719,000	
1978 Bond Series A		7,220,000	7,220,000	
1979 Bond Series A	1,137,000	6,149,000	7,286,000	
1979 Bond Series B	80,100	2,511,900	2,592,000	
1980 Bond Series A		1,250,000(4)		1,250,000
Total (St. #26)	$1,346,772	$76,242,173	$76,209,273	$1,379,672

NOTES:

(1) This fund balance for University of Alaska A is to be used for the final debt service payment.

(2) Includes $1,130,700.88 transfer from the General Fund and $3,409.27 return from the Bond Construction Fund.

(3) Represents money returned by Rainier Bank for funds held one year following the legal payment date.

(4) Represents the good faith deposit on bond sale.

STATE of ALASKA

CAPITAL PROJECTS FUNDS

St. #28

STATE OF ALASKA

ALL CAPITAL PROJECT FUNDS
COMBINING BALANCE SHEET-COMPARATIVE
JUNE 30, 1980

ASSETS	Public School Bond	University of Alaska Bond	Highways & Ferries Bond	Airports Bond	Health & Social Services Bond	Flood Control & Harbor Development	Public Facilities	Fish & Game Facilities	TOTAL (MEMORANDUM ONLY) June 30, 1980	TOTAL (MEMORANDUM ONLY) June 30, 1979
Current Assets:										
Cash in Treasury	$ 12,185,338	$ 7,337,884	$ 4,885,286	$ 6,268,132	$ 14,085,265	$ 16,572,837	$ 8,652,301	$ 7,363,387	$ 77,350,533	$121,660,818
Accounts Receivable (St. #5)			6,346,897	157,240			31,386		6,535,524	1,730,370
Bonds Authoried-Unissued	14,240,000	22,756,000	72,235,000	4,996,000	53,154,000	91,330,000	8,150,000	33,670,000	300,531,000	301,781,000
Total Assets	$ 26,425,338	$ 30,093,884	$ 83,467,184	$ 11,421,372	$ 67,239,265	$107,902,837	$ 16,833,687	$ 41,033,387	$384,416,954	$425,172,188
LIABILITIES, RESERVES AND FUND EQUITIES										
Liabilities:										
Due General Fund	$ 9,800,000	$ 2,400,000	$ 18,000,000	$ 2,513,240	$ 17,400,000	$ 5,615,000	$	$ 7,297,000	$ 63,025,240	$
Due Federal Highways			6,674,121						6,674,121	3,497,020
Reserves and Fund Equities:										
Encumbrance Reserves	4,964,400	2,018,867	43,673,532	544,534	21,152,758	33,721,801	5,445,885	13,714,953	125,236,733	58,952,810
Fund Equities	11,660,938	25,675,016	15,119,529	8,363,598	28,686,506	68,566,036	11,387,802	20,021,433	189,480,858	362,722,357
Total Reserves and Fund Equities	16,625,338	27,693,884	58,793,062	8,908,232	49,839,265	102,287,837	16,833,687	33,736,387	314,717,692	421,675,168
Total Liabilities, Reserves and Fund Equities	$ 26,425,338	$ 30,093,884	$ 83,467,184	$ 11,421,372	$ 67,239,265	$107,902,837	$ 16,833,687	$ 41,033,387	$384,416,954	$425,172,188

STATE OF ALASKA

ALL CAPITAL PROJECT FUNDS
COMBINING ANALYSIS OF CHANGES IN FUND EQUITIES
JUNE 30, 1980

	Public School Bond	University of Alaska Bond	Highways & Ferries Bond	Airports Bond	Health & Social Services Bond	Flood Control & Harbor Development	Public Facilities	Fish & Game Facilities	TOTAL (MEMORANDUM ONLY) June 30, 1980	June 30, 1979
Initial Project Authorization (Reference Only)	$148,827,000	$102,879,000	$205,610,000	$ 71,566,000	$ 99,119,000	$178,430,000	$ 25,510,000	$ 69,670,000	$901,611,000	$901,611,000
Beginning Balance July 1	$ 20,343,635	$ 33,737,113	$103,634,017	$ 9,504,294	$ 62,004,294	$ 88,640,651	$ 14,746,020	$ 30,112,429	$362,722,457	$ 76,715,112
Additions:										
Revenues										
Sale of Bonds										100,000,000
Federal Grants			38,326,156	4,603,560		86,310			43,016,026	11,551,944
Other Grants										10,000
Inter-Agency Receipts	65,362		17,040	(25,393)			630,283		687,292	3,650,274
Other Sources										50,000
Total Revenue	65,362		38,343,197	4,578,167		86,310	630,283		43,703,319	115,262,218
Anticipated Bond Sale										301,781,000
Reestablish Prior Year Encumbrances	10,812,603	95,337	3,926,448	788,151	1,687,813	23,319,724	4,710,189	13,612,543	58,952,810	30,975,782
Total Additions	10,877,965	95,337	42,269,645	5,366,318	1,687,813	23,406,034	5,340,472	13,612,543	102,656,130	448,019,001
Total Resources Available	31,221,600	33,832,450	145,903,662	14,870,612	63,692,108	112,046,686	20,086,493	43,724,972	465,378,587	524,734,113
Deductions:										
Expenditures										
Transfer to Bond Redemption Fund								3,409	3,409	4,008
Construction Costs	14,596,261	6,138,566	87,110,600	5,962,480	13,852,843	9,758,848	3,252,805	9,985,176	150,657,582	102,881,475
Costs of Bond Sales										173,360
Total Expenditures	14,596,261	6,138,566	87,110,600	5,962,480	13,852,843	9,758,848	3,252,805	9,988,585	150,660,992	103,058,845
Excess (Deficit) of Resources Over (Under) Deductions	16,625,338	27,693,884	58,793,062	8,908,132	49,839,265	102,287,837	16,833,687	33,736,387	314,717,595	421,675,268
Encumbrance Reserve	4,964,400	2,018,867	43,673,532	544,534	21,152,758	33,721,801	5,445,885	13,714,953	125,236,733	58,952,810
Ending Balance June 30	$ 11,660,938	$ 25,675,016	$ 15,119,529	$ 8,363,598	$ 28,686,506	$ 68,566,036	$ 11,387,802	$ 20,021,433	$189,480,862	$362,722,457

St. #28

STATE OF ALASKA

CAPITAL PROJECT FUNDS-PUBLIC SCHOOL CONSTRUCTION
BALANCE SHEET
JUNE 30, 1980

ASSETS	1970 School	1972 State Operated Schools	1974 Rural Schools	1976 School	1974 Library Facility	Total
Current Assets						
Cash in Treasury (St. #28)	$ 177,918	$ 1,123,398	$ 2,565,804	$ 6,191,169	$ 2,127,049	$ 12,185,338
Bonds Authorized-Unissued				11,340,000	2,900,000	14,240,000
Total Assets	$ 177,918	$ 1,123,398	$ 2,565,804	$ 17,531,169	$ 5,027,049	$ 26,425,338
LIABILITIES, RESERVES AND FUND EQUITIES						
Due General Fund	$	$	$	$ 8,000,000	$ 1,800,000	$ 9,800,000
Encumbrance Reserves	153,616	476,200	1,282,614	2,758,094	293,874	4,964,400
Fund Equities (St. #29)	24,301	647,198	1,283,189	6,773,074	2,933,174	11,660,938
Total Liabilities, Reserves and Fund Equities	$ 177,918	$ 1,123,398	$ 2,565,804	$ 17,531,169	$ 5,027,049	$ 26,425,338
Legal Reference:	CHAP 170 SLA 1970	CHAP 195 SLA 1972	CHAP 142 SLA 1974	CHAP 131 SLA 1976	CHAP 116 SLA 1974	

STATE OF ALASKA

CAPITAL PROJECT FUNDS-PUBLIC SCHOOL CONSTRUCTION
ANALYSIS OF CHANGES IN FUND EQUITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	1970 School	1972 State Operated Schools	1974 Rural Schools	1976 School	1974 Library Facility	Total
Initial Project Authorization (Reference Only)	$ 20,300,000	$ 16,000,000	$ 40,337,000	$ 59,290,000	$ 7,900,000	$143,827,000
Beginning Balance July 1	$ 24,301	$ 634,003	$ 1,735,580	$ 14,979,046	$ 2,970,703	$ 20,343,635
Additions						
Revenues						
Inter-Agency Receipts				65,362		65,362
Total Revenues				65,362		65,362
Reestablish Prior Year Encumbrances	153,616	746,410	919,393	8,138,297	854,885	10,812,603
Total Additions	153,616	746,410	919,393	8,203,659	854,885	10,877,965
Total Resources Available	177,918	1,380,414	2,654,973	23,182,706	3,825,588	31,221,600
Deductions						
Expenditures						
Construction Costs		257,016	89,169	13,651,536	598,539	14,596,261
Total Deductions		257,016	89,169	13,651,536	598,539	14,596,261
Excess (Deficit) of Resources Over (Under) Deductions	177,918	1,123,398	2,565,804	9,531,169	3,227,049	16,625,338
Encumbrance Reserve	153,616	476,200	1,282,614	2,758,094	293,874	4,964,400
Ending Balance June 30 (St. #29)	$ 24,301	$ 647,198	$ 1,283,189	$ 6,773,074	$ 2,933,174	$ 11,660,938

St. #30

STATE OF ALASKA

CAPITAL PROJECT FUNDS-UNIVERSITY OF ALASKA CONSTRUCTION
BALANCE SHEET
JUNE 30, 1980

ASSETS	1970 U of A Construction	1974 U of A Construction	1978 Educational Facilities Construction	Total
Current Assets				
Cash in Treasury (St. #28)	$ 51,360	$ 2,447,316	$ 4,839,206	$ 7,337,884
Bonds Authorized-Unissued			22,756,000	22,756,000
Total Assets	$ 51,360	$ 2,447,316	$ 27,595,206	$ 30,093,884
LIABILITIES, RESERVES AND FUND EQUITIES				
Due General Fund	$	$	$ 2,400,000	$ 2,400,000
Encumbrance Reserve			2,018,867	2,018,867
Fund Equities (St. #30)	51,360	2,447,316	23,176,339	25,675,016
Total Liabilities, Reserves and Fund Equities	$ 51,360	$ 2,447,316	$ 27,595,206	$ 30,093,884
Legal Reference:	CHAP 224 SLA 1970	CHAP 144 SLA 1974	CHAP 137 SLA 1978	

STATE OF ALASKA

CAPITAL PROJECT FUNDS-UNIVERSITY OF ALASKA CONSTRUCTION
ANALYSIS OF CHANGES OF FUND EQUITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	1970 U of A Construction	1974 U of A Construction	1978 Educational Facilities Construction	Total
Initial Project Authorization (Reference Only)	$ 29,700,000	$ 39,523,000	$ 33,656,000	$102,879,000
Beginning Balances July 1	$ 51,360	$ 2,447,316	$ 31,238,436	$ 33,737,113
Additions				
Reestablish Prior Year Encumbrances			95,337	95,337
Total Additions			95,337	95,337
Total Resources Available	51,360	2,447,316	31,333,773	33,832,450
Deductions				
Construction Costs			6,138,566	6,138,566
Total Deductions			6,138,566	6,138,566
Excess (Deficit) of Resources Over (Under) Deductions	51,360	2,447,316	25,195,206	27,693,884
Encumbrance Reserves			2,018,867	2,018,867
Ending Balance June 30 (St. #30)	$ 51,360	$ 2,447,316	$ 23,176,339	$ 25,675,016

St. #30

St. #31

STATE OF ALASKA

CAPITAL PROJECT FUNDS-HIGHWAYS AND FERRIES CONSTRUCTION
BALANCE SHEET
JUNE 30, 1980

ASSETS	1970 Highway Maintenance Facilities	1974 Highway Ferry & Road Construction	1976 Highway Ferry & Road Construction	Advance ROW Revolving Fund	1978 Transportation Facility Fund	Total
Current Assets						
Cash in Treasury (St. #28)	$ 245,796	$ 700,470	$ 2,609,900	$ 327,223	$ 1,001,894	$ 4,885,286
Accounts Receivable				6,346,897		6,346,897
Bonds Authorized-Unissued			12,785,000		59,450,000	72,235,000
Total Assets	$ 245,796	$ 700,470	$ 15,394,900	$ 6,674,121	$ 60,451,894	$ 83,467,184
LIABILITIES, RESERVES AND FUND EQUITIES						
Due General Fund	$	$	$ 8,000,000	$	$ 10,000,000	$ 18,000,000
Due Federal Highway Fund				6,674,121		6,674,121
Encumbrance Reserves	83,281	45,352	762,561		42,782,337	43,673,532
Fund Equities (St. #31)	162,514	655,117	6,632,339		7,669,557	15,119,529
Total Liabilities, Reserves and Fund Equities	$ 245,796	$ 700,470	$ 15,394,900	$ 6,674,121	$ 60,451,894	$ 83,467,184
Legal Reference:	CHAP 221 SLA 1970	CHAP 122 SLA 1974	CHAP 247 SLA 1976	U.S. CODE TITLE 131	CHAP 138 SLA 1978	

STATE OF ALASKA

CAPITAL PROJECT FUNDS-HIGHWAYS AND FERRIES CONSTRUCTION
ANALYSIS OF CHANGES IN FUND EQUITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	1970 Highway Maintenance Facilities	1974 Highway Ferry & Road Construction	1976 Highway Ferry & Road Construction	Advance ROW Revolving Fund	1978 Transportation Facility Fund	Total
Initial Project Authorization (Reference Only)	$ 5,500,000	$ 37,000,000	$ 53,360,000	$	$ 88,450,000	$205,610,000
Beginning Balance July 1	$ 228,894	$ 1,847,121	$ 19,439,734	$	$ 82,118,267	$103,634,017
Additions						
Revenues						
Federal Grants					38,326,156	38,326,156
Inter-Agency Receipts					17,040	17,040
Total Revenue					38,343,197	38,343,197
Reestablish Prior Year Encumbrances	126,178	99,904	591,266		3,109,098	3,926,448
Total Additions	126,178	99,904	591,266		41,452,295	42,269,645
Total Resources Available	355,073	1,947,026	20,031,000		123,570,562	145,903,662
Deductions						
Construction Costs	109,276	1,246,555	12,636,100		73,118,668	87,110,600
Total Deductions	109,276	1,246,555	12,636,100		73,118,668	87,110,600
Excess (Deficit) of Resources Over (Under) Deductions	245,796	700,470	7,394,900		50,451,894	58,793,062
Encumbrance Reserve	83,281	45,352	762,561		42,782,337	43,673,532
Ending Balance June 30 (St. #31)	$ 162,514	$ 655,117	$ 6,632,339	$	$ 7,669,557	$ 15,119,529

St. #31

STATE OF ALASKA

CAPITAL PROJECT FUNDS-AIRPORT CONSTRUCTION
BALANCE SHEET
JUNE 30, 1980

ASSETS	1966 Airport Construction	1968 Airport Construction	1970 Airport Construction	1972 Airport Construction	1974 Trunk & Sec. Airport Construction	1976 Airport Construction	Total
Current Assets							
Cash in Treasury (St. #28)	$ 37,987	$ 870,525	$ 152,388	$ 1,323,199	$ 1,514,816	$ 2,369,214	$ 6,268,132
Accounts Receivable			157,240				157,240
Bonds Authorized-Unissued				1,000,000	2,100,000	1,896,000	4,996,000
Total Assets	$ 37,987	$ 870,525	$ 309,628	$ 2,323,199	$ 3,614,816	$ 4,265,214	$ 11,421,372
LIABILITIES, RESERVES AND FUND EQUITIES							
Due to General Fund	$	$	$ 157,240	$	$	$ 2,356,000	$ 2,513,240
Encumbrance Reserves			999	77,945	253,131	212,458	544,534
Fund Equities (St. #32)	37,987	870,525	151,389	2,245,254	3,361,685	1,696,755	8,363,598
Total Liabilities, Reserves and Fund Equities	$ 37,987	$ 870,525	$ 309,628	$ 2,323,199	$ 3,614,816	$ 4,265,214	$ 11,421,372
Legal Reference:	CHAP 167 SLA 1966	CHAP 167 SLA 1968	CHAP 222 SLA 1970	CHAP 194 SLA 1972	CHAP 118 SLA 1974	CHAP 248 SLA 1976	

STATE OF ALASKA

CAPITAL PROJECT FUNDS-AIRPORT CONSTRUCTION
ANALYSIS OF CHANGES IN FUND EQUITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	1966 Airport Construction	1968 Airport Construction	1970 Airport Construction	1972 Airport Construction	1974 Trunk & Sec. Airport Construction	1976 Airport Construction	Total
Initial Project Authorization (Reference Only)	$ 11,500,000	$ 8,800,000	$ 10,000,000	$ 24,000,000	$ 10,400,000	$ 6,866,000	$ 71,566,000
Beginning Balance July 1	$ 37,987	$ 13,131	$ 59,911	$ 2,193,225	$ 4,596,296	$ 2,603,742	$ 9,504,294
Additions							
Revenues							
Federal Grants		2,032,164	93,032	264,981	920,563	1,292,818	4,603,560
Inter-Agency Receipts				(9,309)	(1,146)	(14,938)	(25,393)
Total Revenues		2,032,164	93,032	255,672	919,417	1,277,880	4,578,167
Reestablish Prior Year Encumbrances				3,540	582,181	202,428	788,151
Total Additions		2,032,164	93,032	259,212	1,501,599	1,480,309	5,366,318
Total Resources Available	37,987	2,045,295	152,944	2,452,437	6,097,896	4,084,051	14,870,612
Deductions							
Expenditures							
Construction Costs		1,174,769	555	129,238	2,483,079	2,174,837	5,962,480
Total Deductions		1,174,769	555	129,238	2,483,079	2,174,837	5,962,480
Excess (Deficit) Resources Over Expenditures	37,987	870,525	152,388	2,323,199	3,614,816	1,909,214	8,908,132
Encumbrance Reserves			999	77,945	253,131	212,458	544,534
Ending Balance June 30 (St. #32)	$ 37,987	$ 870,525	$ 151,389	$ 2,245,254	$ 3,361,685	$ 1,696,755	$ 8,363,598

St. #32

STATE OF ALASKA

CAPITAL PROJECT FUNDS-HEALTH & SOCIAL SERVICES CONSTRUCTION
BALANCE SHEET
JUNE 30, 1980

ASSETS	1978 Correction Public Safety Facilities Construction	1978 Health, Senior Citizen and Pioneers Home	1970 Health & Welfare Correction Construction	1970 Health & Medical Facilities Construction	1972 Health & Medical Facilities Construction	1974 Pioneers Home Construction	1974 Health Care Facilities Construction	1976 Senior Citizen Housing Development Construction	Total
Current Assets:									
Cash in Treasury (St. #28)	$ 10,903,313	$ 13,365	$ 116,494	$ 121,726	$ 89,898	$ 50,438	$ 1,016,409	$ 1,773,618	$ 14,085,265
Bonds Authorized and Unissued	30,504,000	19,250,000					2,000,000	1,400,000	53,154,000
TOTAL ASSETS	$ 41,407,313	$ 19,263,365	$ 116,494	$ 121,726	$ 89,898	$ 50,438	$ 3,016,409	$ 3,173,618	$ 67,239,265
LIABILITIES, RESERVES AND FUND EQUITIES									
Encumbrance Reserves	$ 3,067,624	$ 17,182,759	$ 116,494	$ 84,424	$	$ 1,566	$ 15,694	$ 684,194	$ 21,152,758
Due to General Fund	17,400,000								17,400,000
Fund Equities (St. #33)	20,939,689	2,080,605		37,301	89,398	48,871	3,000,715	2,489,424	28,686,506
TOTAL LIABILITIES, RESERVES AND FUND EQUITIES	$ 41,407,313	$ 19,263,365	$ 116,494	$ 121,726	$ 89,898	$ 50,438	$ 3,016,409	$ 3,173,618	$ 67,239,265
Legal Reference:	CHAP 139 SLA 1978	CHAP 122 SLA 1978	CHAP 190 SLA 1970	CHAP 190 SLA 1970	CHAP 97 SLA 1972	CHAP 135 SLA 1974	CHAP 132 SLA 1974	CHAP 239 SLA 1976	

STATE OF ALASKA

CAPITAL PROJECT FUNDS-HEALTH & SOCIAL SERVICES CONSTRUCTION
ANALYSIS OF CHANGES IN FUND EQUITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	1978 Correction Public Safety Facilities Construction	1978 Health, Senior Citizen and Pioneers Home	1970 Health & Welfare Correction Construction	1970 Health & Medical Facilities Construction	1972 Health & Medical Facilities Construction	1974 Pioneers Home Construction	1974 Health Care Facilities Construction	1976 Senior Citizen Housing Development Construction	Total
Initial Project Authorization (Reference Only)	$ 30,504,000	$ 25,000,000	$ 8,600,000	$ 5,600,000	$ 3,500,000	$ 7,515,000	$ 10,900,000	$ 7,500,000	$ 99,119,000
Beginning Balance July 1	$ 30,200,674	$ 23,629,851	$	$ 37,301	$ 89,898	$ 48,871	$ 3,685,694	$ 4,312,002	$ 62,004,294
Additions:									
Revenue:									
Federal Grants									
Inter-Agency Receipts									
Total Revenue									
Reestablish Prior Year Encumbrances	105,811	1,361,112	116,494	84,424		1,566	18,405		1,687,813
Total Additions	105,811	1,361,112	116,494	84,424		1,566	18,405		1,687,813
Total Resources Available	30,306,485	24,990,963	116,494	121,726	89,898	50,438	3,704,099	4,312,002	63,692,108
Deductions:									
Expenditures									
Construction Costs	6,299,172	5,727,598					687,690	1,138,383	13,852,843
Total Deductions	6,299,172	5,727,598					687,690	1,138,383	13,852,843
Excess (Deficit) of Resources Over Deductions	24,007,313	19,263,365	116,494	121,726	89,898	50,438	3,016,409	3,173,618	49,839,265
Encumbrance Reserves	3,067,624	17,182,759	116,494	84,424		1,566	15,694	684,194	21,152,758
Ending Balance June 30 (St. #33)	$ 20,939,689	$ 2,080,605	$	$ 37,301	$ 89,898	$ 48,871	$ 3,000,715	$ 2,489,424	$ 28,686,506

STATE OF ALASKA

CAPITAL PROJECT FUNDS-FLOOD CONTROL AND HARBOR DEVELOPMENT CONSTRUCTION
COMBINED BALANCE SHEET
JUNE 30, 1980

ASSETS	1970 Water and Sewer Construction	1972 Flood and Harbor Construction	1972 Water and Sewer Construction	1974 Port Facilities Construction	1976 Water and Sewer Construction	1978 Water and Sewer Construction	1978 Flood, Port, & Harbor Construction	Total
Current Assets								
Cash in Treasury (St. #28)	$ 384,873	$ 6,938,545	$ 3,072,086	$ 1,870,578	$ 1,219,210	$ 1,508,901	$ 1,578,641	$ 16,572,837
Bonds Authorized-Unissued		1,000,000	6,900,000	4,500,000	22,600,000	25,640,000	30,690,000	91,330,000
TOTAL ASSETS	$ 384,873	$ 7,938,545	$ 9,972,086	$ 6,370,578	$ 23,819,210	$ 27,148,901	$ 32,268,641	$107,902,837
LIABILITIES, RESERVES AND FUND EQUITIES								
Due to General Fund	$	$	$	$	$ 3,400,000	$ 2,215,000	$	$ 5,615,000
Encumbrance Reserves	77,056	83,450	7,786,369	741,719	15,724,720	6,773,458	2,535,025	33,721,801
Fund Equities (St. #34)	307,816	7,855,094	2,185,717	5,628,858	4,694,489	18,160,442	29,733,616	68,566,036
Total Liabilities, Reserves and Fund Equities	$ 384,873	$ 7,938,545	$ 9,972,086	$ 6,370,578	$ 23,819,210	$ 27,148,901	$ 32,268,641	$107,902,837
Legal Reference:	CHAP 147 SLA 1970	CHAP 201 SLA 1972	CHAP 202 SLA 1972	CHAP 86 SLA 1974	CHAP 271 SLA 1976	CHAP 145 SLA 1978	CHAP 95 SLA 1978	

STATE OF ALASKA

CAPITAL PROJECT FUNDS-FLOOD CONTROL AND HARBOR DEVELOPMENT CONSTRUCTION
ANALYSIS OF CHANGES IN FUND EQUITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	1970 Water and Sewer Construction	1972 Flood and Harbor Construction	1972 Water and Sewer Construction	1974 Port Facilities Construction	1976 Water and Sewer Construction	1978 Water and Sewer Construction	1978 Flood, Port & Harbor Construction	Total
Initial Project Authorization (Reference Only)	$ 11,000,000	$ 20,000,000	$ 33,000,000	$ 22,500,000	$ 31,000,000	$ 27,640,000	$ 33,290,000	$178,430,000
Beginning Balance July 1	$ 213,600	$ 7,863,639	$ 575,886	$ 7,300,566	$ 12,173,401	$ 27,235,756	$ 33,277,800	$ 88,640,651
Additions								
Revenues								
Federal Grant in Aid	86,310							86,310
Total Revenues	86,310							86,310
Reestablish Prior Year Encumbrances	180,178		10,309,033		12,587,212	243,300		23,319,724
Total Additions	266,488		10,309,033		12,587,212	243,300		$ 23,406,034
Total Resources Available	480,089	7,863,639	10,884,919	7,300,566	24,760,614	27,479,056	33,277,800	112,046,686
Deductions								
Expenditures								
Construction Costs	95,216	(74,905)	912,833	929,987	4,341,404	2,545,154	1,009,158	9,758,848
Total Deductions	95,216	(74,905)	912,833	929,987	4,341,404	$ 2,545,154	$ 1,009,158	$ 9,758,848
Excess (Deficit) of Resources Over (Under) Expenditures	384,873	7,938,545	9,972,086	6,370,578	20,419,210	24,933,901	32,268,641	102,287,837
Encumbrance Reserves	77,056	83,450	7,786,369	741,719	15,724,720	6,773,458	2,535,025	33,721,801
Ending Balance June 30 (St. #34)	$ 307,816	$ 7,855,094	$ 2,185,717	$ 5,628,858	$ 4,694,489	$ 18,160,442	$ 29,733,616	$ 68,566,036

St. #34

St. #35

STATE OF ALASKA

CAPITAL PROJECT FUNDS-PUBLIC FACILITIES CONSTRUCTION
BALANCE SHEET
JUNE 30, 1980

	Public Facilities Planning	1966 Outdoor Recreation Facilities	1970 Recreation Facilities	1974 Fire Protection Facilities	1976 Regional Fire Fighter Trng. Center	1976 Parks Construction	1978 Recreational Facilities	Total
ASSETS								
Current Assets								
Cash in Treasury (St. #28)	$ 3,699,702	$ 126,253	$ 91,733	$ 1,213,703	$ 203,053	$ 2,024,346	$ 1,293,508	$ 8,652,301
Accounts Receivable	31,386							31,386
Bonds Authorized and Unissued					3,800,000		4,350,000	8,150,000
Total Assets	$ 3,731,088	$ 126,253	$ 91,733	$ 1,213,703	$ 4,003,053	$ 2,024,346	$ 5,643,508	$ 16,833,687
RESERVES AND FUND EQUITIES								
Encumbrance Reserves	$ 1,058,320	$ 56,942	$	$ 31,279	$ 3,986,190	$ 198,271	$ 114,882	$ 5,445,885
Fund Equities (St. #35)	2,672,768	69,311	91,733	1,182,424	16,863	1,826,075	5,528,626	11,387,802
Total Reserves and Fund Equities	$ 3,731,088	$ 126,253	$ 91,733	$ 1,213,703	$ 4,003,053	$ 2,024,346	$ 5,643,508	$ 16,833,687
Legal Reference:	CHAP 58 SLA 1975	CHAP 86 SLA 1966	CHAP 181 SLA 1970	CHAP 62 SLA 1974	CHAP 124 SLA 1976	CHAP 168 SLA 1976	CHAP 96 SLA 1978	

STATE OF ALASKA

CAPITAL PROJECT FUNDS-PUBLIC FACILITIES CONSTRUCTION
ANALYSIS OF CHANGES IN FUND EQUITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Public Facilities Planning	1966 Outdoor Recreation Facilities	1970 Recreation Facilities	1974 Fire Protection Facilities	1976 Regional Fire Fighter Trng. Center	1976 Parks Construction	1978 Recreational Facilities	Total
Initial Project Authorizations (Reference Only)	$	$ 900,000	$ 2,300,000	$ 2,700,000	$ 7,100,000	$ 6,660,000	$ 5,850,000	$ 25,510,000
Beginning Balance July 1	$ 1,433,075	$ 69,595	$ 92,181	$ 1,208,216	$ 3,305,313	$ 2,900,535	$ 5,737,102	$ 14,746,020
Additions								
Revenues								
Inter-Agency Receipts	(33,000)					663,283		630,283
Total Revenues	(33,000)					663,283		630,283
Reestablish Prior Year Encumbrances	2,331,012	56,658		89,295	1,796,700	326,585	109,937	4,710,189
Total Additions	2,298,012	56,658		89,295	1,796,700	989,868	109,937	5,340,472
Total Resources Available	3,731,088	126,253	92,181	1,297,511	5,102,013	3,890,404	5,847,039	20,086,493
Deductions								
Expenditures								
Construction Costs			448	83,808	1,098,960	1,866,057	203,531	3,252,805
Total Expenditures			448	83,808	1,098,960	1,866,057	203,531	3,252,805
Excess (Deficit) of Resources Over Deductions	3,731,088	126,253	91,733	1,213,703	4,003,053	2,024, 346	5,643,508	16,833,687
Encumbrance Reserves	1,058,320	56,942		31,279	3,986,190	198,271	114,882	5,445,885
Ending Balance June 30 (St. #35)	$ 2,672,768	$ 69,311	$ 91,733	$ 1,182,424	$ 16,863	$ 1,826,075	$ 5,528,626	$ 11,387,802

STATE OF ALASKA

CAPITAL PROJECT FUNDS-FISH & GAME FACILITIES CONSTRUCTION
COMBINED BALANCE SHEET
JUNE 30, 1980

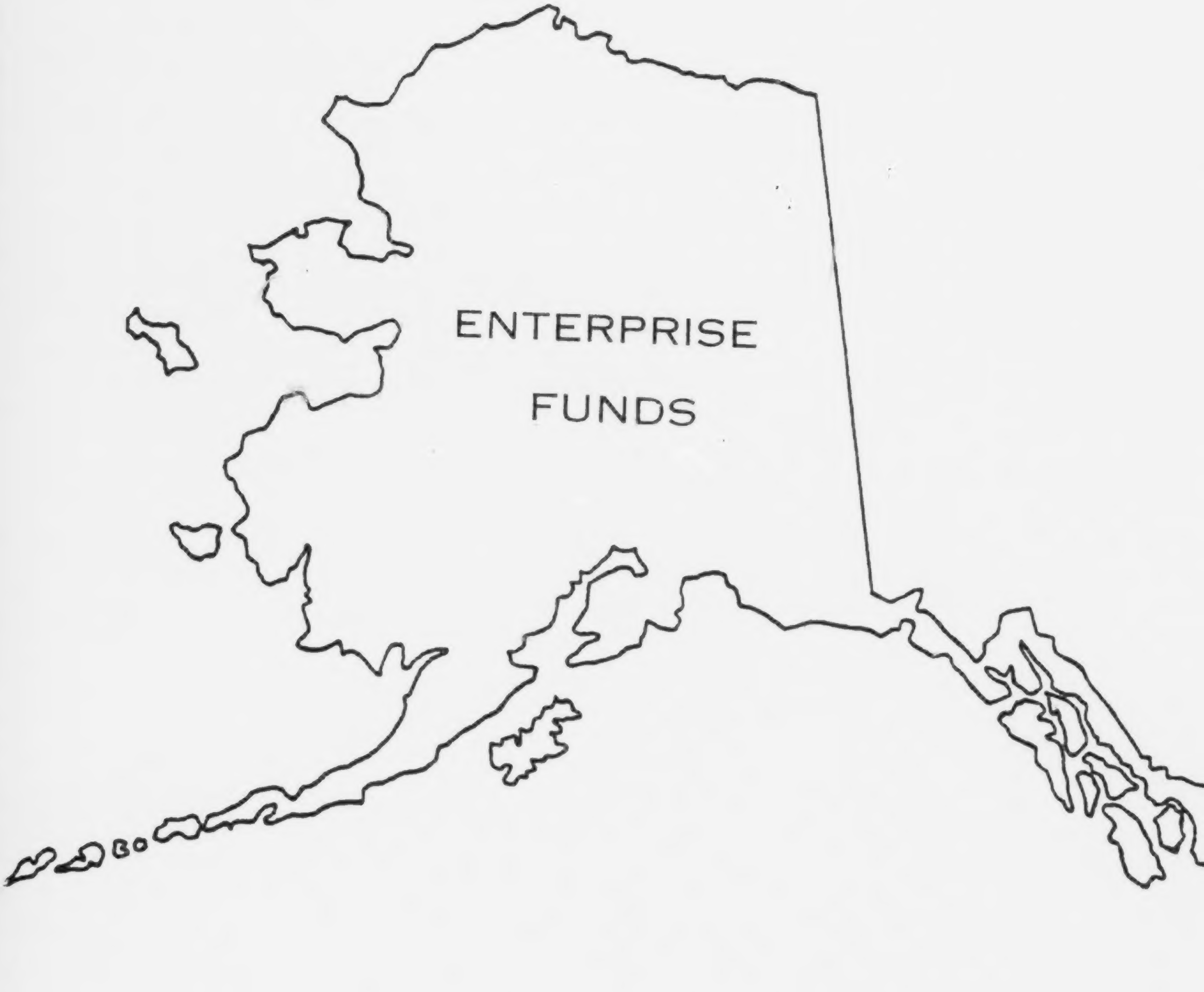
ASSETS	Fish & Game Advance Planning	1968 Fish Hatchery	1974 Fish & Game Facilities	1976 Fish & Game Facilities	1978 Fish Facilities	Total
Current Assets						
Cash in Treasury (St. #28)	$ 33,154	$	$ 632,516	$ 3,624,414	$ 3,073,300	$ 7,363,387
Bonds Authorized-Unissued				10,805,000	22,865,000	33,670,000
Total Assets	$ 33,154	$	$ 632,516	$ 14,429,414	$ 25,938,300	$ 41,033,387
LIABILITIES, RESERVES AND FUND EQUITIES						
Due to General Fund	$	$	$	$ 4,997,000	$ 2,300,000	$ 7,297,000
Encumbrance Reserves			110,620	7,262,324	$ 6,342,008	$ 13,714,953
Fund Equities (St. #36)	33,154		521,896	2,170,090	17,296,292	20,021,433
Total Liabilities, Reserves and Fund Equities	$ 33,154	$	$ 632,516	$ 14,429,414	$ 25,938,300	$ 41,033,387
Legal Reference:	CHAP 133 SLA 1974	CHAP 227 SLA 1968	CHAP 133 SLA 1974	CHAP 214 SLA 1976	CHAP 140 SLA 1978	

STATE OF ALASKA

CAPITAL PROJECT FUNDS-FISH & GAME FACILITIES CONSTRUCTION
ANALYSIS OF CHANGES IN FUND EQUITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Fish & Game Advance Planning	1968 Fish Hatchery	1974 Fish & Game Facilities	1976 Fish & Game Facilities	1978 Fish Facilities	Total
Initial Project Authorization (Reference Only)	$	$	$ 10,500,000	$ 29,205,000	$ 26,965,000	$ 66,670,000
Beginning Balance July 1	$ 33,154	$ 3,409	$ 602,224	$ 5,444,855	$ 24,028,785	$ 30,112,429
Additions						
Reestablish Prior Year Encumbrances			345,869	10,546,382	2,720,291	13,612,543
Total Additions			345,869	10,546,382	2,720,291	13,612,543
Total Resources Available	33,154	3,409	948,094	15,991,238	26,749,076	43,724,972
Deductions						
Expenditures						
Construction Costs			315,577	6,558,823	3,110,775	9,985,176
Transfer to Bond Redemption Fund		3,409				3,409
Total Deductions		3,409	315,577	6,558,823	3,110,775	9,988,583
Excess (Deficit) of Resources Over Deductions	33, 154		632,516	9,432,414	23,638,300	33,736,387
Encumbrance Reserves			110,620	7,262,324	6,342,008	13,714,953
Ending Balance June 30 (St. #36)	$ 33,154	$	$ 521,896	$ 2,170,090	$ 17,296,292	$ 20,021,433

STATE of ALASKA


ENTERPRISE
FUNDS

St. #37

STATE OF ALASKA

COMBINING BALANCE SHEET - ALL ENTERPRISE FUNDS
JUNE 30, 1980

	International Airports Revenue	World War II Veterans Loan	Agriculture Revolving Loan	Small Business Revolving Loan	Commercial Fishing Revolving Loan	Tourism Revolving Loan	Scholarship Revolving Loan	Memorial Scholarship Revolving Loan
ASSETS								
Current Assets:								
Cash in Transit	$	$	$ 45,764	$	$	$	$	$
Cash in Treasury	2,753,204	4,228,126	2,050,495	(13,524,144)	(8,732,139)	299,822	1,549,706	13,924
Cash in Bank of America Trust	2,015,435							
Accounts Receivable	2,369,297	1,944,492						
Total Current Assets	$ 7,137,936	$ 6,172,619	$ 2,096,260	$(13,524,144)	$ (8,732,139)	$ 299,822	$ 1,549,706	$ 13,924
Other Assets:								
Investments	$ 36,000,000	$	$	$	$	$	$	$
Loans Receivable		10,478,969	12,295,707	14,738,144	10,110,278	1,232,098	31,408,627	18,082
Other Contracts		326,018		8,686				
Repossessed Property			44,224		25,526			
Accrued Interest	1,651,592		365,409	681,098	3,751,727	132,982	57,076	
Loans in Progress		605,100						
Total Other Assets	$ 37,651,592	$ 11,410,087	$ 12,705,362	$ 15,427,929	$ 13,887,532	$ 1,365,081	$ 31,465,703	$ 18,082
Fixed Assets:								
Plant in Service, Depreciated	$ 83,822,496	$ 17,544	$ 3,078	$	$	$	$	$
Construction in Progress	26,458,573							
Total Fixed Assets	$110,281,069	$ 17,544	$ 3,078	$	$	$	$	$
Total Assets	$155,070,597	$ 17,600,251	$ 14,804,681	$ 1,903,784	$ 5,155,392	$ 1,664,903	$ 33,015,410	$ 32,006
LIABILITIES, RESERVES, CONTRIBUTIONS AND RETAINED EARNINGS								
Current Liabilities:								
Vouchers Payable	$ 3,658,989	$	$	$	$	$	$	$
Other Payables from Assets	347,655	4,294,291	11,082	19,957				
Revenue Bonds Payable	653,208							
Accrued Interest	139,929		41,898	784,000	3,722,153	150,168		
Other Liabilities	805,991	1,816,000			(1,733)			
Total Current Liabilities	$ 5,605,772	$ 6,110,291	$ 52,981	$ 803,958	$ 3,720,420	$ 150,168	$	$
Long Term Liabilities:								
Due General Fund	$	$ 750,000	$ 134,451	$	$	$	$	$
Due State Treasury								
Revenue Bonds Payable	19,020,000							
Accured Interest								
Total Long Term Liabilities	$ 19,020,000	$ 750,000	$ 134,451	$	$	$	$	$
Reserves, Contributions and Retained Earnings:								
Reserves	$ 3,289,841	$	$	$	$	$	$	$
Contributions	67,004,302	5,592,657	13,840,000	460,000	1,000,000	1,000,000		
Retained Earnings	60,150,682	5,147,301	777,248	639,826	434,972	514,734	33,015,410	32,006
Total Reserves, Contributions and Retained Earnings	$130,444,825	$ 10,739,959	$ 14,617,248	$ 1,099,826	$ 1,434,972	$ 1,514,734	$ 33,015,410	$ 32,006
Total Liabilities, Reserves, Contributions and Retained Earnings	$155,070,597	$ 17,600,251	$ 14,804,681	$ 1,903,784	$ 5,155,392	$ 1,664,903	$ 33,015,410	$ 32,006

St. #37

STATE OF ALASKA

COMBINING BALANCE SHEET - ALL ENTERPRISE FUNDS
JUNE 30, 1980

	Child Care Facilities Loan	Water Resources Loan	Historical Districts Revolving Loan	Fisheries Enhancement Revolving Loan	Medical Malpractice Loan	Power Project Revolving Loan	TOTAL	
							June 30, 1980	June 30, 1979
ASSETS								
Current Assets:								
Cash in Transit	$	$	$	$	$	$	$ 45,764	$ 463,137
Cash in Treasury	28,604	165,000	582	(986,000)		216,000	(11,936,817)	(5,717,595)
Cash in Bank of America Trust							2,015,435	2,006,764
Accounts Receivable							4,313,789	4,257,726
Total Current Assets	$ 28,604	$ 165,000	$ 582	$ (986,000)	$	$ 216,000	$ (5,561,828)	$ 1,010,031
Other Assets:								
Investments	$	$	$	$	$	$	$ 36,000,000	$ 29,900,000
Loans Receivable	26,654	2,500,000		986,000	1,500,000	6,765,000	92,059,562	66,195,598
Other Contracts							334,704	157,057
Repossessed Property	(13)						69,737	97,125
Accrued Interest	487	192,875	556		26,250	272,486	7,132,541	3,302,626
Loans in Progress							605,100	1,563,100
Total Other Assets	$ 27,128	$ 2,692,875	$ 556	$	$ 1,526,250	$ 7,037,486	$136,201,646	$101,215,508
Fixed Assets:								
Plant in Service, Depreciated	$	$	$	$	$	$	$ 83,843,118	$ 74,334,475
Construction in Progress							26,458,573	17,375,363
Total Fixed Assets							110,301,691	$ 91,709,838
Total Assets	$ 55,733	$ 2,857,875	$ 1,138	$	$ 1,526,250	$ 7,253,486	$240,941,510	$193,935,378
LIABILITIES, RESERVES, CONTRIBUTIONS AND RETAINED EARNINGS								
Current Liabilities:								
Vouchers Payable	$	$	$	$	$	$	$ 3,658,989	$ 2,533,862
Other Payables from Assets							4,672,986	4,427,139
Revenue Bonds Payable							653,208	620,005
Accrued Interest	580				26,250		4,864,981	2,299,770
Other Liabilities							2,620,257	4,886,232
Total Current Liabilities	$ 580	$	$	$	$ 26,250	$	$ 16,470,422	$ 14,767,010
Long Term Liabilities:								
Due General Fund	$	$	$	$	$	$	$ 884,451	$ 889,838
Due State Treasury								2,124,450
Revenue Bonds Payable							19,020,000	19,710,000
Accrued Interest			644				644	631
Total Long Term Liabilities	$	$	$ 644	$	$	$	$ 19,905,095	$ 22,724,919
Reserves, Contributions and Retained Earnings:								
Reserves	$	$	$	$	$	$	$ 3,289,841	$ 4,577,873
Contributions							88,896,959	67,294,057
Retained Earnings	55,153	2,857,875	494		1,500,000	7,253,486	112,379,191	84,571,518
Total Reserves, Contributions and Retained Earnings	$ 55,153	$ 2,857,875	$ 494	$	$ 1,500,000	$ 7,253,486	$204,565,992	$156,443,448
Total Liabilities, Reserves, Contributions and Retained Earnings	$ 55,733	$ 2,857,875	$ 1,138	$	$ 1,526,250	$ 7,253,486	$240,941,510	$193,935,408

St. #38

STATE OF ALASKA

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND EQUITIES
ALL ENTERPRISE FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	International Airports Revenue	World War II Veterans Loan	Agriculture Revolving Loan	Small Business Revolving Loan	Commercial Fishing Revolving Loan	Tourism Revolving Loan	Scholarship Revolving Loan	Memorial Scholarship Revolving Loan
Revenues:								
Contributions from General Fund	$	$	$	$	$	$	$ 8,120,000	$
Contributions from Other Funds								546
Depreciation on Contributed Assets	1,742,212							
Interest Earned	3,730,967		590,486	(10,188)	(90,784)	55,192	189,200	
Service Fees		1,354,505		319,514	158,676	65,815		
Other Revenue	30,903	932,931		48,178				
Operating Revenues	22,384,881		9,482					
Total Revenues	$ 27,888,963	$ 2,287,436	$ 599,969	$ 357,504	$ 67,892	$ 121,008	$ 8,309,200	$ 546
Expenses:								
Uncollectible Accounts	$	$	$ 261,152	$	$	$	$	$
Loans Forgiven							334,490	
Administrative Expenses	12,482,540	832,916	136,565					
Interest Expense	1,172,935	3,178	110,389					
Other Expenses		84,378		139,255				
Depreciation	3,204,786	3,203						
Total Expenses	$ 16,860,261	$ 923,675	$ 508,107	$ 139,255	$	$	$ 334,490	$
Excess (Deficit) of Resources over Deductions	$ 11,028,702	$ 1,363,761	$ 91,861	$ 218,248	$ 67,892	$ 121,008	$ 7,974,709	$ 546
Fund Equities July 1, 1979	107,413,221	4,111,210	966,742	421,577	367,080	393,725	25,040,701	31,460
Accruals	(1,742,212)	(327,671)	(281,355)					
Grants From Federal Government	13,745,114							
Fund Equities June 30, 1980	$130,444,825	$ 5,147,300	$ 777,248	$ 639,826	$ 434,972	$ 514,734	$ 33,015,410	$ 32,006

STATE OF ALASKA

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND EQUITIES
ALL ENTERPRISE FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Child Care Facilities Loan	Water Resources Loan	Historical Districts Revolving Loan	Fisheries Enhancement Revolving Loan	Medical Malpractice Loan	Power Project Revolving Loan	TOTAL June 30, 1980	TOTAL June 30, 1979
Revenues:								
Contributions from General Fund	$	$	$	$	$	$ 5,881,000	$ 14,001,000	$ 4,100,000
Contributions from Other Funds							546	4,958
Depreciation on Contributed Assets							1,742,212	1,895,879
Interest Earned	1,659	125,000	(26)			279,861	4,871,368	3,325,407
Service Fees	214		478				1,899,204	1,579,181
Other Revenues							1,012,012	1,516,719
Operating Revenues							22,394,363	$ 21,503,480
Total Revenues	$ 1,874	$ 125,000	$ 452	$	$	$ 6,160,861	$ 45,920,707	$ 33,925,626
Expenses:								
Uncollectible Accounts	$	$	$	$	$	$	$ 261,152	$ 52,872
Loans Forgiven							334,490	368,558
Administrative Expenses							13,452,021	12,913,656
Interest Expense					26,250		1,312,752	1,187,057
Other Expenses							223,633	5,478
Depreciation							3,207,989	3,334,009
Total Expenses	$	$	$	$	$ 26,250	$	$ 18,792,040	$ 17,861,632
Excess (Deficit) of Resources Over Deductions	$ 1,874	$ 125,000	$ 452	$	$ (26,250)	$ 6,160,861	$ 27,128,667	$ 16,063,994
Fund Equities July 1, 1979	53,279	2,732,875	42		1,526,250	1,092,625	144,150,790	122,360,968
Accruals							(2,351,238)	(4,068,041)
Grants from Federal Government							13,745,114	8,267,619
Fund Equities June 30, 1980	$ 55,153	$ 2,857,875	$ 494	$	$ 1,500,000	$ 7,253,486	$182,673,333	$142,624,540

St. #38

BIGLER, HAWKINS & OBENDORF
CERTIFIED PUBLIC ACCOUNTANTS
3709 SPENARD RD.
ANCHORAGE, ALASKA 99503

907 276-3483

The Bond Committee of the State of Alaska

We have examined the balance sheet of the State of Alaska International Airports as of June 30, 1980, and the related statements of income, and changes in equity, financial position and restricted net assets for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records, and such other auditing procedures as we considered necessary in the circumstances. The financial statements of the State of Alaska International Airports for the year ended June 30, 1979, were examined by other auditors whose report dated September 21, 1979, expressed an unqualified opinion on those statements.

In our opinion, such financial statements present fairly the financial position of the State of Alaska International Airports at June 30, 1980, and the results of its operations and the changes in its financial position for the year then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

Anchorage, Alaska
October 9, 1980

Bigler, Hawkins & Obendorf

St. #39

STATE OF ALASKA INTERNATIONAL AIRPORTS
(An Enterprise Fund of the State of Alaska)

BALANCE SHEETS

June 30, 1980 and 1979

ASSETS	1980	1979
CURRENT ASSETS		
Cash	$ 1,223,968	$ 1,186,891
Investments	34,000,000	27,400,000
Accounts receivable		
Trade, less allowance for doubtful accounts of $217,000 and $255,660	2,195,035	2,427,087
Federal Aviation Administration Grants	126,292	1,432,135
Accrued interest	1,651,592	644,045
TOTAL CURRENT ASSETS	39,196,887	33,090,158
RESTRICTED ASSETS - note 3		
Repair and Replacement Fund		
Investments	500,000	500,000
Revenue and Construction Fund		
Cash	1,529,236	4,168,428
Investments	1,500,000	2,000,000
Accounts receivable	47,970	93,786
	3,077,206	6,262,214
Revenue and Redemption Fund		
Bond reserve	1,960,435	1,960,435
Bond interest	18,208	16,334
Bond principal	36,792	29,995
	2,015,435	2,006,764
AIRPORT PLANT IN SERVICE - note 4	145,667,905	123,888,398
Less accumulated depreciation	35,386,836	32,200,592
	110,281,069	91,687,806
	$155,070,597	$133,546,942

St. #39

LIABILITIES	1980	1979
CURRENT LIABILITIES		
Accounts payable	$ 2,217,180	$ 1,215,964
Unearned revenue	347,655	75,264
Accrued interest payable	84,929	90,121
Current portion of revenue bonds payable	653,208	620,005
Unearned Federal contributions		231,262
TOTAL CURRENT LIABILITIES	3,302,972	2,232,616
REVENUE BOND CONSTRUCTION FUND		
Accounts payable	1,441,809	1,307,825
Unearned Federal contributions	805,991	2,836,951
	2,247,800	4,144,776
REVENUE BOND REDEMPTION FUND		
Accrued interest	18,208	16,334
Current portion of revenue bonds payable	36,792	29,995
	55,000	46,329
REVENUE BONDS PAYABLE, less portion classified as current - note 5	19,020,000	19,710,000
EQUITY		
RESERVES		
Repair and replacement	500,000	500,000
Construction	829,406	2,117,438
Bond reserve	1,960,435	1,960,435
CONTRIBUTIONS, net of accumulated amortization of $24,332,166 and $22,589,954	67,004,302	55,001,400
RETAINED EARNINGS	60,150,682	47,833,948
	130,444,825	107,413,221
	$155,070,597	$133,546,942

St. #40

STATE OF ALASKA INTERNATIONAL AIRPORTS
(An Enterprise Fund of the State of Alaska)

STATEMENTS OF INCOME

Years ended June 30, 1980 and 1979

	1980	1979
OPERATING REVENUES - note 8	$22,384,881	$21,503,480
OPERATING EXPENSES - notes 6 and 7		
Security	3,804,550	3,475,007
Other maintenance	2,787,110	1,954,589
Field maintenance	2,464,443	2,914,242
Administrative	2,355,054	1,975,577
Custodial	1,071,383	1,012,692
	12,482,540	11,332,107
OPERATING INCOME BEFORE DEPRECIATION	9,902,341	10,171,373
DEPRECIATION - note 4		
On assets acquired with own funds	1,462,574	1,438,130
On contributed assets	1,742,212	1,895,879
OPERATING INCOME	6,697,555	6,837,364
NONOPERATING REVENUES (EXPENSES)		
Interest revenue	3,730,967	2,505,960
Interest expense and fiscal charges	(1,172,935)	(1,119,096)
Other	30,903	
NET INCOME	$ 9,286,490	$ 8,224,228

See notes to financial statements.

STATE OF ALASKA INTERNATIONAL AIRPORTS
(An Enterprise Fund of the State of Alaska)

STATEMENTS OF CHANGES IN EQUITY

Years ended June 30, 1980 and 1979

	Reserves	Contributions	Retained Earnings	Total
BALANCE, July 1, 1978	$ 6,263,319	$48,629,660	$36,028,395	$ 90,921,374
NET INCOME			8,224,228	8,224,228
TRANSFER OF DEPRECIATION ON CONTRIBUTED ASSETS		(1,895,879)	1,895,879	
GRANTS FROM FEDERAL GOVERNMENT		8,267,619		8,267,619
NET TRANSFER OF CONSTRUCTION FUNDS	(1,685,446)		1,685,446	
BALANCE, June 30, 1979	4,577,873	55,001,400	47,833,948	107,413,221
NET INCOME			9,286,490	9,286,490
TRANSFER OF DEPRECIATION ON CONTRIBUTED ASSETS		(1,742,212)	1,742,212	
GRANTS FROM FEDERAL GOVERNMENT		13,745,114		13,745,114
NET TRANSFER OF CONSTRUCTION FUNDS	(1,288,032)		1,288,032	
BALANCE, June 30, 1980	$ 3,289,841	$67,004,302	$60,150,682	$130,444,825

St. #42

STATE OF ALASKA INTERNATIONAL AIRPORTS
(An Enterprise Fund of the State of Alaska)

STATEMENTS OF CHANGES IN FINANCIAL POSITION

Years ended June 30, 1980 and 1979

	1980	1979
FINANCIAL RESOURCES WERE PROVIDED BY:		
Operations:		
Net income	$ 9,286,490	$ 8,224,228
Items not requiring use of funds:		
Depreciation	3,204,786	3,334,009
Other nonoperating revenue	(18,543)	
Working capital provided by operations	12,472,733	11,558,237
Federal grants	13,745,114	8,267,619
Decrease in restricted net assets, as per accompanying statement	1,288,032	1,685,446
	27,505,879	21,511,302
FINANCIAL RESOURCES WERE USED FOR:		
Additions to plant in service	21,779,506	14,090,735
Payment of long-term debt	690,000	650,000
	22,469,506	14,740,735
INCREASE IN WORKING CAPITAL	$ 5,036,373	$ 6,770,567
ANALYSIS OF CHANGES WITHIN WORKING CAPITAL:		
Increase (decrease) in current assets:		
Cash	$ 37,077	$(1,911,737)
Investments	6,600,000	7,800,000
Accounts receivable	(530,348)	404,874
	6,106,729	6,293,137
Decrease (increase) in current liabilities:		
Accounts payable	(1,001,216)	814,674
Unearned revenue	(272,391)	(60,249)
Accrued interest payable	5,192	(9,077)
Current portion of revenue bonds payable	(33,203)	(36,656)
Unearned Federal contributions	231,262	(231,262)
	(1,070,356)	477,430
INCREASE IN WORKING CAPITAL	$ 5,036,373	$ 6,770,567

See notes to financial statements.

BIGLER, HAWKINS & OBENDORF

St. #43

STATE OF ALASKA INTERNATIONAL AIRPORTS
(An Enterprise Fund of the State of Alaska)

STATEMENTS OF CHANGES IN RESTRICTED NET ASSETS

Years ended June 30, 1980 and 1979

	Repair and Replacement	Revenue Bond Construction Fund
NET ASSETS, July 1, 1978	$500,000	$ 3,802,884
INCREASES		
Transfers from operating account		
Interest on investments		
Federal contributions		5,092,853
	500,000	8,895,737
DECREASES		
Transfers to operating account		
Bond interest payments		
Bond principal payments		
Construction expenditures		(5,621,403)
Accounts payable (increase) decrease		(1,156,896)
NET ASSETS, June 30, 1979	500,000	2,117,438
INCREASES		
Transfers from operating account		
Interest on investments		186,201
Federal contributions		11,602,331
	500,000	13,905,970
DECREASES		
Transfers to operating account		
Bond interest payments		
Bond principal payments		
Construction expenditures		(12,942,580)
Accounts payable increase		(133,984)
NET ASSETS, June 30, 1980	$500,000	$ 829,406

Revenue Bond Redemption Fund			
Bond Reserve	Bond Interest	Bond Principal	Total (Memo)
$1,960,435	$	$	$ 6,263,319
	1,277,105	592,841	1,869,946
151,779	21,265	23,728	196,772
			5,092,853
2,112,214	1,298,370	616,569	13,422,890
(151,779)			(151,779)
	(1,311,085)		(1,311,085)
		(613,225)	(613,225)
			(5,621,403)
	12,715	(3,344)	(1,147,525)
1,960,435	-0-	-0-	4,577,873
	1,238,401	631,347	1,869,748
165,501	34,642	23,351	409,695
			11,602,331
2,125,936	1,273,043	654,698	18,459,647
(165,501)			(165,501)
	(1,271,170)		(1,271,170)
		(647,900)	(647,900)
			(12,942,580)
	(1,873)	(6,798)	(142,655)
$1,960,435	$ -0-	$ -0-	$ 3,289,841

STATE OF ALASKA INTERNATIONAL AIRPORTS
(An Enterprise Fund of the State of Alaska)

NOTES TO FINANCIAL STATEMENTS

June 30, 1980 and 1979

1. OPERATIONS

The accompanying statements include the accounts of the State of Alaska's International Airports (hereinafter referred to as Airports), an enterprise fund created by Chapter 88 of the Session Laws of Alaska of 1961 to equip, finance, maintain, and operate the two international airports located at or near Anchorage and Fairbanks, Alaska.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies that affect the more significant elements of the financial statements of the Airports are summarized as follows:

a. Governmental accounting: The accounting policies used in preparation of the Airports' financial statements conform to generally accepted accounting principles applicable to state and local governmental entities. The Airports' annual financial statements are prepared on an enterprise fund basis of accounting, although State accounting records are maintained on an appropriated budgetary basis throughout the year.

b. Airport plant in service: Fixed assets are carried at cost, for property purchased or constructed, or at fair market value at date of acquisition for property contributed. Depreciation is computed using the straight-line method applied to the estimated useful lives of the assets, including those financed by government contributions. However, depreciation on contributed assets is not a factor in determining revenue rates. In distributing net income to the Airports' equity accounts, a charge representing depreciation on assets acquired with contributions is made against the related contributions account.

   The cost of maintenance and repairs is charged to income as incurred whereas significant renewals and betterments are capitalized. The cost and accumulated depreciation of assets retired or sold is removed from the accounts and the gain or loss is reflected in operations.

c. Capitalized interest: Interest during construction is capitalized for projects financed by revenue bonds by applying the effective rate of interest of a bond issue to the average balance of expenditures from the respective bond funds during the year. The interest capitalized is subsequently amortized over the life of the properties when they become operational.

d. Investments: Investments, which consist of U. S. Treasury bonds, certificates of deposit and government securities, are carried at cost which approximates market.

e. Federal grants: Grants are recorded as receivables and as contributions when they are earned. Grant amounts are subject to adjustment upon determination of the total cost of the related projects.

STATE OF ALASKA INTERNATIONAL AIRPORTS
(An Enterprise Fund of the State of Alaska)

NOTES TO FINANCIAL STATEMENTS (CON'T.)

June 30, 1980 and 1979

3. RESTRICTED ASSETS

The International Airports are required to maintain various restrictive accounts in compliance with the resolution authorizing issuance of the revenue bonds.

The repair and replacement reserve account is to be used, (1) to eliminate deficiencies in the bond reserve account; and (2) for extraordinary repairs, renewals, and replacements of the Airports' facilities to the extent that insurance proceeds are insufficient to cover costs and surplus revenues are not available. One percent (1%) of revenues must be deposited to this restricted account to attain and maintain a $500,000 balance so long as any of the revenue bonds are outstanding.

Assets of the construction accounts shall be used for the acquiring, equipping, constructing and installing projects as defined in the respective bond resolutions, the costs related to the authorization, issuance and sale of revenue bonds, the payment of interest on bonds during the period not exceeding one year after completion of construction and to make up any deficiencies in the bond interest account. Balances remaining after completion of a project are transferred to unrestricted assets.

The redemption account with its subaccounts for reserve, interest, and retirement are restricted for debt service. The reserve account was established from proceeds of the revenue bonds to maintain a balance at least equal to the maximum annual debt service on all revenue bonds outstanding. Assets in the reserve account may be used for the purpose of paying interest, principal or sinking fund payments in the event no other assets are available. Transfers from revenues to the interest and principal accounts are to be sufficient to meet annual debt service requirements.

4. AIRPORT PLANT IN SERVICE

The Airport plant in service was owned by the Federal Government prior to statehood and contributed to the State after that date. Additions to the plant are funded from the Federal Government, bond proceeds and operating revenue. Depreciation is computed using the straight-line method. Asset values as of June 30, 1980 and 1979, and estimated useful lives are as follows:

		Cost or Contributed Value	
	Life	1980	1979
Land		$ 21,505,770	$ 21,487,000
Land improvements	10 - 40 years	70,384,790	59,798,000
Buildings	25 - 40 years	25,370,922	23,356,000
Equipment	10 years	1,947,850	1,872,035
		119,209,332	106,513,035
Less accumulated depreciation		35,386,836	32,200,592
		83,822,496	74,312,443
Construction in progress		26,458,573	17,375,363
		$110,281,069	$ 91,687,806

5. REVENUE BONDS PAYABLE

Revenue bonds have been issued with serial maturities through 1988 and term maturities during 1988, 1989, 1996, and 1998. A summary as of June 30, 1980 and 1979 follows:

	Original Amount	Outstanding	
		1980	1979
		(in thousands)	
Series A, 5.6% term bonds due June 1, 1988	$ 7,000	$ 4,015	$ 4,400
Series B, 6.3% term bonds due June 1, 1989	2,225	1,455	1,565
Series C, 7.2% - 8.0%, maturing serially in annual amounts of $50,000 from June 1, 1980 through 1986, $5,880,000 in term bonds due June 1, 1996	6,500	6,180	6,230
Series D, 5.5% - 7.0%, maturing serially in annual amounts varying from $105,000 to $210,000 from June 1, 1980 through 1988, and $6,760,000 in term bonds due June 1, 1998	8,500	8,060	8,165
Total	$24,225	19,710	20,360
Less current portion		690	650
Long-term Portion		$19,020	$19,710

Both serial maturities and required early redemptions of term bonds are as follows:

During Year Ended	Principal	Interest	Total
June 30, 1981	$ 690,000	$ 1,237,645	$ 1,927,645
June 30, 1982	735,000	1,195,390	1,930,390
June 30, 1983	795,000	1,150,405	1,945,405
June 30, 1984	845,000	1,101,605	1,946,605
June 30, 1985	895,000	1,049,795	1,944,795
	3,960,000	5,734,840	9,694,840
Thereafter	15,750,000	7,187,110	22,937,110
Total	$19,710,000	$12,921,950	$32,631,950

In order to provide for early redemption of term bonds, the bond resolutions provide for payments to be made to the redemption fund at the current redemption price. Retirements are made through open market purchases or through call provisions which provide for call prices beginning at 102.5% and declining ratably at .5% per year thereafter.

5. REVENUE BONDS PAYABLE (Continued)

The revenue bonds have been issued pursuant to bond resolutions which prescribe the use of accounts described at Note 3 as well as certain other practices. Among these is a requirement for the development of net revenue available for debt service at least equal to 1.3 times the sum of (a) annual debt service and (b) required deposits to the Bond Reserve Account of the Redemption Fund. Such requirements were met in 1980 and 1979.

In July, 1975, the Airports deposited sufficient monies with a trustee with instructions to purchase specified obligations of the United States of America, which mature at such times that the proceeds will provide funds sufficient to pay the scheduled principal and interest of the Airports' Series E Bond issue totalling $10,600,000. Under terms of the bond resolution, the above issue is no longer considered "outstanding" for purposes of the bond covenants. Accordingly, these amounts are not reflected in the accompanying financial statements at June 30, 1980 and 1979.

6. COSTS ALLOCATED FROM DEPARTMENT OF TRANSPORTATION

The Department of Transportation provides administrative and technical services benefiting all of Alaska's airports and aircraft bases. Resultant costs are allocated based upon budgetary estimates of the pro rata portion which should be borne by the various facilities, as set forth in the annual appropriation and budget document of the State of Alaska. Costs allocated to the Airports for the year ended June 30, 1980 amounted to $557,800 for operations and $366,800 for capital projects; the latter amount has been capitalized in Airport plant in service. Comparable amounts for the year ended June 30, 1979 amounted to $607,800 and $291,700, respectively.

7. PENSION PLANS

The Airports are a member of the Alaska Public Employees' Retirement System which provides for retirement benefits based on the employee's compensation, length of service and age at retirement. The contributory plan covers all regular, full-time employees. The pension costs, including amortization of past service costs over a 30 year period (40 years prior to July 1, 1978), are funded as accrued and totalled approximately $870,200 and $779,600 for the fiscal years ending June 30, 1980 and 1979, respectively. The excess, if any, of the actuarially computed value of vested benefits over the total of the pension fund assets is not available.

8. MAJOR CUSTOMERS

Two unaffiliated customers provided revenue of $6,447,042 and $2,125,885 representing 29% and 10%, respectively, of 1980 Airport operating revenues. These customers accounted for $6,300,000 and $2,400,000 or 29% and 11%, respectively, of 1979 Airport operating revenues.

SUPPLEMENTARY INFORMATION

BIGLER, HAWKINS & OBENDORF
CERTIFIED PUBLIC ACCOUNTANTS
3709 SPENARD RD.
ANCHORAGE, ALASKA 99503

907 276-3483

State of Alaska
International Airports

Our examination of the basic financial statements presented in the preceding section of this report were made primarily to form an opinion on such financial statements taken as a whole. Supplementary information, contained in the following pages, is not considered essential for the fair presentation of the financial position of the State of Alaska International Airports, the results of its operations or the changes in its financial position in conformity with generally accepted accounting principles. However, the following data were subjected to the audit procedures applied in the examination of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Anchorage, Alaska
October 9, 1980

Bigler, Hawkins & Obendorf

St. #44

STATE OF ALASKA INTERNATIONAL AIRPORTS
(An Enterprise Fund of the State of Alaska)

STATEMENT OF INCOME BY AIRPORT

Year ended June 30, 1980

	Anchorage	Fairbanks	Total
OPERATING REVENUES	$19,345,032	$ 3,039,849	$22,384,881
OPERATING EXPENSES			
Security	2,109,036	1,695,514	3,804,550
Other maintenance	2,124,344	662,766	2,787,110
Field maintenance	1,650,535	813,908	2,464,443
Administrative	1,881,059	473,995	2,355,054
Custodial	788,874	282,509	1,071,383
	8,553,848	3,928,692	12,482,540
OPERATING INCOME (LOSS) BEFORE DEPRECIATION	10,791,184	(888,843)	9,902,341
DEPRECIATION			
On assets acquired with own funds	1,025,641	436,933	1,462,574
On contributed assets	1,230,366	511,846	1,742,212
OPERATING INCOME (LOSS)	8,535,177	(1,837,622)	6,697,555
NONOPERATING REVENUES (EXPENSES)			
Interest revenue	3,224,302	506,665	3,730,967
Interest expense and fiscal charges	(1,013,650)	(159,285)	(1,172,935)
Other	21,451	9,452	30,903
NET INCOME (LOSS)	$10,767,280	$(1,480,790)	$ 9,286,490

BASIS OF ALLOCATION

All items above are charged directly to the individual Airports except for interest income, interest expense, and costs allocated from the Department of Transportation. These items were allocated on the basis of operating revenues generated by each Airport.

St. #45

STATE OF ALASKA

WORLD WAR II VETERANS LOAN FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets:		
Cash in Treasury (St. #5)	$ 5,893,126	$ 4,176,525
Accounts Receivable	1,944,492	304,718
Total Current Assets	$ 7,837,619	$ 4,481,243
Other Assets:		
Loans & Contracts Receivables	$ 7,151,041	$ 9,529,010
Loans & Contracts in Litigation	331,865	812,503
Repossessed Property	1,397,063	111,434
Total Loans & Contracts Receivables	$ 8,879,969	$ 10,452,948
Less Allowance for Uncollectable Loans	(66,000)	(66,000)
Net Loan & Contract Receivables	8,813,969	10,386,948
Loans in Progress	605,100	1,563,100
Premium Stabilization Fund	326,018	157,057
Total Other Assets	$ 9,745,087	$ 12,107,105
Equipment Assets		
Equipment	$ 35,694	$ 33,668
Less Accumulated Depreciation	(18,150)	(14,947)
Net Equipment Assets	$ 17,544	$ 18,721
Total Assets	$ 17,600,251	$ 16,607,070
LIABILITIES & FUND EQUITY		
Current Liabilities:		
Due to Department of Revenue	$ 1,480,411	$ 1,593,882
Suspense Receipts	(6,293)	69,915
Undistributed Receipts	64,524	196,472
Deposits Received from Borrowers in Excess of Tax & Insurance Payables		169,950
Mortgage Insurance Premium Payables	326,018	67,559
Real Estate Taxes Payables	1,995,845	2,079,666
Reserves Payable	336,941	
Other Accounts Payable	89,809	153,462
Deferred Income	7,035	6,293
Total Current Liabilities	$ 4,294,291	$ 4,337,201
Fixed Liabilities		
Due to General Fund-Fairbanks Flood Loans	$ 750,000	$ 750,000
Other Liabilities:		
Provision as Guarantor for Losses on Loans Sold to Department of Revenue	1,816,000	1,816,000
Total Liabilities	$ 6,860,291	$ 6,903,201
Fund Equity:		
Contributed Capital	$ 5,592,657	$ 5,592,657
Retained Earning (St. #46)	5,147,301	4,111,210
Total Fund Equity	$ 10,739,959	$ 9,703,868
Total Liabilities and Fund Equity	$ 17,600,251	$ 16,607,070

The notes to the Financial Statements are an integral part of this statement.

Legal Reference: Alaska Statute 26.15.090.

St. #46

STATE OF ALASKA

WORLD WAR II VETERANS LOAN FUND
COMPARATIVE STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS

	Fiscal Year Ended	
REVENUE	June 30, 1980	June 30, 1979
Interest Income	$ 653,166	$ 788,701
Application & Loan Origination Fee	53,541	567,313
Fines and Forfeitures	225,266	153,639
Fees for Services		
Loans Sold to Department of Revenue	1,331,331	1,241,149
Mortgage Life Insurance	23,174	22,873
Miscellaneous Revenue	958	3,108
Total Revenue	$ 2,287,436	$ 2,776,786
EXPENSES		
Appropriated Expenses		
Personal Services	$ 610,293	$ 1,151,655
Travel and Moving	6,762	27,232
Contractual Services	171,594	245,556
Commodities	4,319	9,309
Equipment	63	308
Capital Outlay	39,885	39,999
Other Services		6,252
Total Appropriated Services	$ 832,916	$ 1,480,313
Gross Income	$ 1,454,520	$ 1,296,472
Other Expenses:		
Losses on Loan	$ 78,503	$ 2,248
Depreciation Expenses	3,203	3,230
Interest Expenses	3,178	4,783
Miscellaneous Expense	5,875	
Total Other Expenses	$ 90,759	$ 10,261
Net Income for Fiscal Year	$ 1,363,761	$ 1,286,211
Prior Period Adjustments		
Adjustments Related to Prior Period Expense	$ 1,436,158	$ (1,255,359)
Adjustments Related to Prior Period Revenue	(1,763,829)	387,290
Adjustments on Prior Period Receivables and Payables		(1,304,093)
Total Prior Period Caused Adjustments	$ (327,671)	$ (2,172,162)
Net Changes in Retained Earnings During Fiscal Year	$ 1,036,090	$ (885,951)
Retained Earnings July 1	4,111,210	4,997,162
Retained Earning June 30 (St. #45)	$ 5,147,300	$ 4,111,210

The notes to the Financial Statements are an integral part of this statement.

St. #47

STATE OF ALASKA

WORLD WAR II VETERAN'S LOAN FUND
STATEMENT OF CHANGES IN FINANCIAL POSITION
For The Fiscal Year Ended June 30, 1980

Sources of Working Capital	
Operations	$ 1,036,091
Items not Requiring Working Capital:	
Depreciation	3,203
Working Capital Provided by Operations	1,039,294
Decrease in Loans in Progress	958,000
Total Sources of Working Capital	$ 1,997,294
Uses of Working Capital:	
Acquisition of Equipment	$ 2,026
Increase in Premium Stabilization Fund	168,961
Decrease in Current Liabilities	42,910
Increase in Net Loans and Contracts Receivable	92,021
Total Uses of Working Capital	$ 305,918
Net Increase in Working Capital	$ 1,691,375
Elements of Net Increase in Working Capital:	
Cash in Treasury	$ 51,601
Accounts Receivable	1,639,774
Net Increase in Working Capital	$ 1,691,375

St. #48

STATE OF ALASKA

AGRICULTURE REVOLVING LOAN FUND
COMPARATIVE BALANCE SHEET

Assets	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury	$ 45,764	$
Cash in Treasury (St #5)	2,050,495	318,085
Accrued Interest Receivable	365,409	151,724
Total Current Assets	2,461,670	469,810
Other Assets		
Agriculture Loans	14,776,207	5,645,458
Irrigation Loans	294,507	259,653
Total	15,070,714	5,905,112
Less: Loans Sold to State Treasurer	2,366,950	1,241,585
	12,703,764	4,663,526
Allowance for Doubtful Accounts	542,508	
Net Revolving Fund Loans	12,161,256	4,663,526
Repossessed Property	44,224	97,000
Kodiak Slaughterhouse Loan	134,451	139,838
Total Other Assets	12,339,932	4,900,366
Office Furniture and Equipment		
At Purchase Cost Value	4,683	4,578
Less: Accumulated Depreciation	1,604	1,266
Total Office Furniture and Equipment	3,078	3,311
Total Assets	$ 14,804,681	$ 5,373,488
LIABILITIES AND FUND BALANCE		
Current Liabilities		
Accounts Payable	$ 11,082	$ 10,073
Accrued Interest Payable	41,898	16,834
Total Current Liabilities	52,981	26,907
Fixed Liabilities		
Due to General Fund	134,451	139,838
Fund Balance		
Principal (Contributions from General Fund)	13,840,000	4,240,000
Earned Retained Earnings (St. #49)	777,248	966,742
Total Fund Balance	14,617,248	5,206,742
Total Liabilities & Fund Balance	$ 14,804,681	$ 5,373,488

The notes to the Financial Statements are an integral part of this statement.

Legal Reference: Alaska Statute 03.10.040

St. #49

STATE OF ALASKA

AGRICULTURE REVOLVING LOAN FUND COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS

	Fiscal Year Ended	
	June 30, 1980	June 30, 1979
Revenues		
Interest on Agriculture Loans	$ 571,315	$ 344,821
Interest on Irrigation Loans	13,660	21,793
Interest on Slaughterhouse Loan	5,510	8,344
Recovery	7,508	600
Miscellaneous Revenue	1,869	45
Total Revenues	599,863	375,604
Expenses		
Administrative Expenses		
Personal Services	113,075	75,502
Travel and Per Diem	11,520	8,754
Contractual Services	10,913	6,676
Commodities	613	333
Equipment	105	192
Total Administrative Expenses	136,227	91,459
Other Expenses		
Allowance for Doubtful Accounts-FY 80	261,152	
Interest Expense	110,389	63,177
Equipment Depreciation	337	
Prior Year Expense		8,403
Total Other Expenses	371,880	71,581
Total Expenses	508,107	163,041
Excess (Deficit) of Revenue Over (Under) Expense	91,755	212,563
Other Changes in Retained Earnings:		
Capitalized Assets - Equipment & Furniture	105	3,311
Doubtful Loans Allowance Expense - FY 1979 Loans	(281,355)	
Total of Other Changes to Retained Earnings - (Decrease)	(281,250)	3,311
Net Increase (Decrease) in Retained Earnings During the Year	(189,494)	215,874
Retained Earnings July 1	966,742	750,867
Retained Earnings June 30 (St. #48)	$ 777,248	$ 966,742

The notes to the Financial Statement are an integral part of this statement.

AGRICULTURE REVOLVING LOAN FUND
STATEMENT OF CHANGES IN FINANCIAL POSITION
For the Fiscal Year Ended June 30, 1980

Sources of Working Capital:	
Operations	
Net Income (Loss)	$ (189,494)
Items Not Requiring (Providing) Working Capital:	
Depreciation	337
Bad Debt Allowance Expense	542,508
Working Capital Provided by Operations	353,351
Capital Appropriations	9,600,000
Liquidation of Repossessed Properties	52,776
Increase in Loans Sold to Treasury	1,119,977
Total Sources of Working Capital	$ 11,126,104
Uses of Working Capital	
Additional Loans Made	$ 9,160,214
Purchase of Equipment	105
Total Uses of Working Capital	$ 9,160,320
Net Increase in Working Capital	$ 1,965,784
Elements of Net Increase in Working Capital	
Cash in Transit	$ 45,764
Cash in Treasury	1,732,409
Accrual Receivables	213,685
Accounts Payable	(1,009)
Interest Payable	(25,064)
Net Increase in Working Capital	$ 1,965,784

STATE of ALASKA

INTRA-GOVERNMENTAL SERVICE FUNDS

St. #50

STATE OF ALASKA

HIGHWAYS EQUIPMENT WORKING CAPITAL FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets:		
Cash in Treasury (St. #5)	$ 14,916,758	$ 17,782, 676
Cash in Transit	131,398	
Accounts Receivable	4,123,906	4,906, 354
Inventories	1,865,789	1,749,826
Total Current Assets	$ 21,037,851	$ 24,428,857
Fixed Assets:		
Machinery & Equipment	$ 51,990,364	$ 43,043, 126
Additional Appreciated Value (Inflation)	21,842,469	19,967,104
Less: Allowance for Depreciation at Cost	(25,192,619)	(22,352,608)
Allowance for Depreciation on Replacement Cost	(8,426,085)	(9,528,370)
Total Fixed Assets	$ 40,214,130	$ 31,129,252
Total Assets	$ 61,251,981	$ 55,568,110
LIABILITIES, RESERVES AND FUND EQUITY		
Current Liabilities:		
Accounts Payable	$ 1,027,596	$ 1,185,945
Reserves and Fund Balance:		
Net Investment in Fixed Assets at Cost	$ 20,825,114	$ 20,014,830
Additional Appreciated Value	13,416,384	10,438,734
Fund Equity	25,982,886	23,928,601
Total Reserves and Fund Equity	$ 60,224,384	$ 54,382,165
Total Liabilities, Reserves & Fund Equity	$ 61,251,981	$ 55,568,110

The notes to the Financial Statements are an integral part of this statement.

Legal Reference: Alaska Statute 44.74.01

STATE OF ALASKA

St. #51

HIGHWAYS EQUIPMENT WORKING CAPITAL FUND
COMPARATIVE STATEMENT OF OPERATIONS

	Fiscal Year Ended June 30, 1980	Fiscal Year Ended June 30, 1979
Revenue from Operations	$ 12,401,036	$ 12,051,319
Cost of Operations:		
Operation & Maintenance		
Personal Services	$ 5,422,593	$ 5,434,802
Travel & Per Diem	91,260	110,721
Contractual Services	1,585,711	1,386,849
Commodities	4,985,763	4,231,821
Equipment Repair	181,058	154,251
Total Operation & Maintenance	$ 12,266,385	$ 11,318,447
Administration & Engineering:		
Personal Services	$ 218,971	$ 238,105
Travel & Per Diem	21,830	38,630
Contractual Services	72,921	12,926
Commodities	2,745	9,143
Equipment	1,168	395
Total Administration & Engineering	$ 317,635	$ 299,201
Total Cost of Operations	$ 12,584,020	$ 11,617,649
Net Gain (or Loss) of Operations	$ (182,984)	$ 433,669
Other Revenue and Expense		
Equipment Replacement Revenue	$ 11,986,082	$ 11,365,072
Less: Depreciation Expense	5,739,787	4,951,474
Excess of Revenue over Expense	$ 6,246,295	$ 6,413,598
Other Expense:		
Other Capital Improvements	28,845	28,481
Nonrecurring Costs:		
Old Buildings Closure		696
Total Other Expense	$ 28,845	$ 29,177
Net Other Revenue & Expense	$ 6,217,450	$ 6,384,421
Net Gain	$ 6,034,466	$ 6,818,091

STATE OF ALASKA

HIGHWAYS EQUIPMENT WORKING CAPITAL FUND
COMPARATIVE ANALYSIS OF CHANGES IN FUND BALANCE

	Fiscal Year Ended June 30, 1980	Fiscal Year Ended June 30, 1979
Beginning Balance July 1	$ 23,928,601	$ 17,116,513
Net Income	6,034,466	6,818,091
Inventory Adjustment	4,819	(6,003)
General Journal Revenue	15,000	
General Journal Expense	(4,000,000)*	
Ending Balance June 30	$ 25,982,886	$ 23,928,601

* Legal Reference: SLA 1979 CHAP 80 Page 43 line 24

STATE of ALASKA

TRUST AND AGENCY FUNDS

St. #52

STATE OF ALASKA

COMBINING BALANCE SHEET
ALL TRUST AND AGENCY FUNDS
JUNE 30, 1980

ASSETS	Agency Trust Fund	Public Employees Retirement	Teachers Retirement System	Public School	University Of Alaska Permanent	AHFC Mortgage Insurance	Alaska Renewable Resources Investment	Alaska Permanent	Unemployment Compensation	TOTALS June 30, 1980	TOTALS June 30, 1979
Current Assets:											
Cash in Treasury	$ 4,526,747	$ 1,038,846	$ 618,398	$ 991,013	$ 88,160	$ 4,511,000	$ 37,613,776	$ 34,251	$	$ 49,422,193	$ 10,733,639
Investments		391,921,628	310,349,291	15,961,885	4,935,332	11,058,070		493,466,090		1,227,692,297	734,733,678
Funds with U.S. Treasury									71,944,027	71,944,027	59,007,091
Accounts Receivable		2,992,500	6,009,259						5,788,109	14,789,868	5,547,917
Interest Receivable		6,942,429	4,477,424	29,200				9,376,844		20,825,897	
Prepaid Expense	284,607									284,607	348,625
Total Assets	$ 4,811,355	$402,895,403	$321,454,372	$ 16,982,098	$ 5,023,492	$ 15,569,070	$ 37,613,776	$502,877,185	$ 77,732,136	$1,384,958,890	$810,370,953
LIABILITIES, RESERVES, AND EQUITIES											
Current Liabilities:											
Due to General Fund	$	$	$	$	$	$	$	$ 19,668,698	$	$ 19,668,698	$
Accrued Liabilities		769,506	1,140,079							1,909,585	
Unrealized Receivables									5,794,793	5,794,793	5,397,828
Overpayments									530,752	530,752	619,459
Unexpended Advances									88,162	88,162	2,804,396
Other Payables									(232,967)	(232,967)	863,329
Total Liabilities	$	$ 769,506	$ 1,140,079	$	$	$	$	$ 19,668,698	$ 6,180,741	$ 27,759,024	$ 9,685,015
Reserves and Equities:											
Retirement Reserves	$	$ 89,062,589	$137,179,658	$	$	$	$	$	$	$ 226,242,247	$188,083,947
Reserve in Trust	4,811,355			16,982,098	5,023,492	15,569,070	37,613,776	483,208,487		563,208,281	168,049,819
U.C. Fund Equity									71,551,394	71,551,394	54,715,008
Member Equity		85,400,786	110,911,383							196,312,169	168,333,080
Employer Equity		227,662,522	72,223,252							299,885,774	221,504,082
Total Reserves and Equity	$ 4,811,355	$402,125,897	$320,314,293	$ 16,982,098	$ 5,023,492	$ 15,569,070	$ 37,613,776	$483,208,487	$ 71,551,394	$1,357,199,866	$800,685,938
Total Liabilities, Reserves and Equities	$ 4,811,355	$402,895,403	$321,454,372	$ 16,982,098	$ 5,023,492	$ 15,569,070	$ 37,613,776	$502,877,185	$ 77,732,136	$1,384,958,890	$810,370,953

COMBINING ANALYSIS OF CHANGES IN EQUITIES AND RESERVES
ALL TRUST AND AGENCY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

	Agency Trust Fund	Public Employees Retirement	Teachers Retirement System	Public School	University Of Alaska Permanent	AHFC Mortgage Insurance	Alaska Renewable Resources Investment	Alaska Permanent	Unemployment Compensation	TOTALS June 30, 1980	TOTALS June 30, 1979
Beginning Balance July 1	$ 5,021,005	$315,341,808	$262,579,302	$ 9,840,198	$ 2,992,096	$ 10,766,606	$ 883,170	$138,546,741	$ 54,715,008	$ 800,685,938	$592,116,607
Wage Disbursement Information of Prior Years Included									(2,763,572)	(2,763,572)	
Additions	12,315,656	114,830,887	80,167,921	7,141,900	2,339,346	4,802,464	44,602,589	344,661,745	70,353,060	681,215,570	326,025,818
Adjust Prior Year Balance		1,333,699	4,464,030							5,797,729	(487,002)
Total Available	$ 17,336,661	$431,506,394	$347,211,253	$ 16,982,098	$ 5,331,442	$ 15,569,070	$ 45,485,760	$483,208,487	$122,304,496	$1,484,935,665	$917,655,424
Unrealized Increase (Decrease) to Market Value		(4,989,714)	(6,493,850)							(11,483,564)	
Deduct: Expenditures and Refunds	12,525,306	24,390,783	20,403,110		307,949		7,871,983		50,753,101	116,252,234	116,969,486
Ending Balance June 30	$ 4,811,355	$402,125,897	$320,314,293	$ 16,982,098	$ 5,023,492	$ 15,569,070	$ 37,613,776	$483,208,487	$ 71,551,394	$1,357,199,866	$800,685,938

STATE OF ALASKA

St. #53

AGENCY TRUST FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 4,526,747	$ 4,672,379
Prepaid Expense	284,607	348,625
Total Assets	$ 4,811,355	$ 5,021,005
FUND EQUITY		
Deposits in Trust	$ 4,811,355	$ 5,021,005

COMPARATIVE ANALYSIS OF CHANGE IN DEPOSITS IN TRUST

	Fiscal Year Ended June 30, 1980	Fiscal Year Ended June 30, 1979
Beginning Balance July 1	$ 5,021,005	$ 3,687,432
Additions		
Receipts	12,315,656	16,137,270
Total Deposits in Trust	17,336,661	19,824,702
Deductions		
Refunds and Expenditures	12,525,306	14,803,697
Ending Balance June 30 (St. #54)	$ 4,811,355	$ 5,021,005

St. #54

STATE OF ALASKA

AGENCY TRUST FUND
ANALYSIS OF DEPOSITS IN TRUST
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

Description	Balance July 1, 1979	Receipts	Refunds	Balance June 30, 1980
Office of the Governor				
Far East Severance	$ 11,984	$	$ 1,329	$ 10,655
Far East Accrued Leave	2,720		80	2,640
Public Defender Trust	601		600	1
Department of Administration				
Scheduled Payments	6,793	8,780,688	8,787,208	273
Payroll Benefit Estate	3,548			3,548
House Damage Deposit	4,713	12,004	6,128	10,589
Department of Law				
Legal Trust Account	24,551	150,239	239	174,551
Department of Revenue				
State Escheat Fund	329,638	104,363	10,598	423,403
Cash Bond-ABC	13,500		1,000	12,500
Department of Education				
Alaska Student Loans	87,360	63,273	56,736	93,897
Loan Contingency Repayments	160,458	432		160,890
AUBSD	305,259		54,537	250,721
Department of Health & Social Services				
Food Stamps	-0-			
Department of Labor				
Wage Claims	13,347	159,172	154,925	17,594
Department of Commerce				
Concert Promotion		5,000		5,000
Collection Agency				
Corporation Stock	8,556			8,556
Cash Bond	10,000	10,000		20,000
Small Business Development	3,759	3,154	6,903	10
Contractors	44,694	19,000	4,000	59,694

-continued-

St. #54

STATE OF ALASKA

AGENCY TRUST FUND
ANALYSIS OF DEPOSITS IN TRUST
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

Description	Balance July 1, 1979	Receipts	Refunds	Balance June 30, 1980
Department of Natural Resources				
Advertising	6,369	12,437	12,354	6,452
Cash Bonds	44,366	17,411	21,306	40,470
Miscellaneous	32,241	10,657	17,082	25,816
Borough Deposits	191,255	166,982	296,206	62,030
Timber Sales	144,124	44,954	80,210	108,868
Reindeer Trust	15,604			15,604
Materials Deposit	223,058	360,821	95,559	488,319
Plat Deposit	7,574	3,594	4,968	6,200
Department of Public Safety				
Pet Damage Deposit	5,750	250	6,000	
Confiscated Fish Deposit		221,394	12,083	209,310
Financial Responsibility	55,232	44,212	52,978	46,466
Adandoned Property	2,080			2,080
Unclaimed Property	5,959	649		6,608
Motor Vehicle Tax	2,670,675	1,857,694	2,686,695	1,841,674
No Ownership Evidence		750		750
Department of Transportation & Public Facilities				
Marine Transportation	25,140	152,269	153,772	23,638
Cash Bond Highway	3,562	4,250	1,800	6,012
DOT Quarter Rent Deposit	1,050			1,050
Anchorage Complex	540,000	110,000		650,000
Department of Community & Regional Affairs				
FICA Rural Development	15,469			15,469
Total (St. #53)	$ 5,021,005	$ 12,315,656	$ 12,525,306	$ 4,811,355

ARTHUR ANDERSEN & CO.
SEATTLE, WASHINGTON

To the Director of the Division
of Retirements and Benefits -
State of Alaska Public Employees'
Retirement System:

We have examined the statements of net assets available for benefits of the State of Alaska Public Employees' Retirement System as of June 30, 1980 and 1979, and the related statements of changes in net assets available for benefits for the years then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As explained in Note 2, the State of Alaska Public Employees' Retirement System has adopted the accrual basis of accounting and changed its method of valuation of marketable securities from cost to market value. Real estate mortgages and Small Business Administration loans in Alaska continue to be valued at cost. The changes referred to above were made retroactively effective July 1, 1978 and, accordingly, the financial statements for the year ended June 30, 1979, have been restated.

In our opinion, the financial statements referred to above present fairly the net assets available for benefits of the State of Alaska Public Employees' Retirement System as of June 30, 1980 and 1979, and the changes in net assets available for benefits for the years then ended, in conformity with generally accepted accounting principles applied on a consistent basis after giving retroactive effect to the changes (with which we concur) from the cash to the accrual basis and from the cost method to the market value method of recording investments in marketable securities, as explained in Note 2 to the financial statements.

Our examinations have been made primarily for the purpose of forming the opinion stated in the preceding paragraph. The data contained in the accompanying schedule of investments held at June 30, 1980, although not considered necessary for a fair presentation of the net assets available for benefits and changes therein, are presented as supplementary information and have been subjected to the audit procedures applied in the examination of the basic financial statements. In our opinion, these data are fairly stated in all material respects in relation to the basic financial statements, taken as a whole.

Arthur Andersen & Co.

Seattle, Washington,
October 3, 1980.

St. #55

STATE OF ALASKA
PUBLIC EMPLOYEES' RETIREMENT SYSTEM
STATEMENTS OF NET ASSETS AVAILABLE FOR BENEFITS
AS OF JUNE 30, 1980 AND 1979

(Notes 1 and 2)

	1980	1979
ASSETS:		
CASH	$ 1,038,846	$ 311,033
CERTIFICATES OF DEPOSIT AND OTHER SHORT-TERM INVESTMENTS, at market value (cost - $87,322,807 and $73,946,728)	90,814,478	74,474,956
INVESTMENT SECURITIES:		
United States Government Securities, at market value (cost - $108,406,216 and $78,127,155)	99,873,191	74,258,376
Other bonds, notes and debentures, at market value (cost - $35,018,664 and $32,966,057)	29,540,100	30,557,580
COMMON STOCK, at market value (cost - $29,387,223 and $12,360,987)	31,673,726	14,866,315
REAL ESTATE MORTGAGES AND SMALL BUSINESS ADMINISTRATION LOANS IN ALASKA, at cost	140,020,133	117,629,848
CONTRIBUTIONS RECEIVABLE	2,885,489	1,936,881
ACCRUED INVESTMENT INCOME	6,942,429	3,564,631
OTHER RECEIVABLES	107,011	-
	402,895,403	317,599,620
LIABILITIES:		
ACCRUED EXPENSES	769,506	924,113
NET ASSETS AVAILABLE FOR BENEFITS	$402,125,897	$316,675,507

The accompanying notes are an integral part of these statements.

STATE OF ALASKA

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

STATEMENTS OF CHANGES IN NET ASSETS AVAILABLE FOR BENEFITS

FOR THE YEARS ENDED JUNE 30, 1980 AND 1979

(Notes 1 and 2)

	1980	1979
NET ASSETS AVAILABLE FOR BENEFITS AT BEGINNING OF PERIOD	$316,675,507	$245,654,074
UNREALIZED INCREASE (DECREASE) IN MARKET VALUE OF MARKETABLE SECURITIES HELD AT YEAR END, net	(4,989,714)	1,121,304
ADDITIONS:		
Employee contributions	20,898,263	17,631,003
Employer contributions	56,236,318	47,613,575
Investment income	37,489,889	25,177,371
Interest on members' indebtedness	206,417	212,126
	114,830,887	90,634,075
DEDUCTIONS:		
Medical benefit expenses	1,724,764	1,698,217
Retirement benefits paid	16,051,047	13,249,261
Refunds to terminated members	5,759,464	4,978,848
Administrative expenses	855,508	807,620
	24,390,783	20,733,946
NET ASSETS AVAILABLE FOR BENEFITS AT END OF PERIOD	$402,125,897	$316,675,507

The accompanying notes are an integral part of these statements.

STATE OF ALASKA

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1980 AND 1979

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The State of Alaska Public Employees' Retirement System maintains its accounting records on the cash basis of accounting. Financial statements are presented on the accrual basis of accounting. During the preparation of these statements, adjustments are made to convert from the cash to the accrual basis.

Contributions receivable from employees and matching contributions from employers for service through June 30,1980, are accrued. No allowance for doubtful accounts has been considered necessary by system management.

Real estate mortgages and SBA loans are stated at cost, adjusted for the amortization of discounts or premiums. The market value of these mortgages and loans is not compiled or presented within the financial statements as it is the intent of management to hold these investments until maturity.

Investments other than real estate mortgages and SBA loans are carried at aggregate market value to reflect the asset values of the System at June 30, 1980 and 1979. This method of valuation is considered proper because the System actively trades marketable securities in its portfolio, and the System is not committed to holding these investments for a long-term period. Investment income consists of interest, dividends and gains or losses generated by the sale of investments.

During the years ended June 30, 1980 and 1979, the System qualified under the provisions of the Internal Revenue Code and was exempt from Federal income taxes.

(2) CONVERSION TO ACCRUAL BASIS ACCOUNTING:

During the year ended June 30, 1980, the System converted from the cash basis to the accrual basis of accounting and changed its method of valuation of marketable securities from the cost to the market value method of accounting for financial reporting purposes. The effects of these conversions are as follows:

	1980	1979
Net assets available for benefits, on a cash basis at June 30	$401,300,900	$315,341,808
Adjustments to reflect conversion to accrual basis of accounting:		
Accrue contributions receivable	2,885,489	1,936,881
Accrue investment income	6,942,429	3,564,631
Accrue refunds payable and certain other expenses	(769,506)	(924,113)
Adjustment to reflect change in method of valuation of marketable securities	(8,233,415)	(3,243,700)
Net assets available for benefits at June 30, as presented in the accompanying financial statements	$402,125,897	$316,675,507

(3) DESCRIPTION OF THE SYSTEM:

The System, established January 1, 1961, is a contributory pension system covering substantially all full-time employees of the State of Alaska. In addition, employees of participating political subdivisions are included in the System. A separate retirement system covers teachers. Elected officials may participate in the System at their option.

The Commissioner of Administration is responsible for overall administration of the System. The Commissioner of Revenue is the Treasurer of the System and is responsible for providing accountability and management of the System's cash and investments.

Peace officers and firemen contribute 5% of gross pay to the System; other members contribute 4-1/4%. Members earn interest on their contributions at the rate of 4%, credited semi-annually. Employers contribute at actuarially determined rates which are estimated to be sufficient to annually fund current service costs and fund past service costs over 25 years.

Benefits provided to eligible members include full retirement benefits, early retirement benefits, disability pension benefits, comprehensive medical disability pension benefits, comprehensive medical insurance coverage, cost of living allowance and other benefits. Upon termination, members' contributions, plus accrued interest, are refundable.

Benefits and eligibility requirements are specified in the Alaska Public Employees' Retirement System - Statutes, July 1, 1980, as amended. Pamphlets describing the System are available from the State of Alaska, Divison of Retirement and Benefits.

(4) ACTUARIAL DETERMINATIONS:

The System's consulting actuary, William M. Mercer, Incorporated, estimated the present value of accrued benefits to be $403,677,172 at January 1, 1979.

Contributions to the System are based upon recommendations from the actuary utilizing the actuarial cost method described below.

Significant assumptions underlying the January 1, 1979 determinations are as follows:

Actuarial Cost Method - Attained Age Normal, unfunded accrued benefit liability amortized over 25 years.

Mortality Basis - 1971 Group Annuity Mortality Table.

Retirement Age - Average of age 60 and the earliest age for which the member would be eligible for normal retirement benefits.

Interest Rate - 6% per annum, compounded annually, net of investment expenses.

Salary Scale - 6% per annum, compounded annually to age 39; 5% thereafter.

Cost of Living Adjustment (Domiciled in Alaska) - 60% of those receiving benefits will be eligible to receive the cost of living adjustment.

Contribution Refunds - 89% of those terminating before age 50 with 8 to 12 years of service will leave their contributions and thereby retain their deferred vested benefit. All others who terminate after becoming vested are assumed to keep their contributions in the System.

Asset Valuation - Adjusted market basis using the three year average relationship between market value and cost.

Turnover and disability assumptions are based upon actual historical occurrence rates for the System.

(5) STATEMENT OF FINANCIAL ACCOUNTING STANDARDS NO. 35:

The Financial Accounting Standards Board has recently issued Statement of Financial Accounting Standards No. 35, "Accounting and Reporting by Defined Benefit Pension Plans," which is effective for plan years beginning after December 15, 1980. It is anticipated that the application of the provisions of this pronouncement will result in significant changes in the presentation of benefit information that is included in future plan financial statements. Specifically, disclosure will be required of the actuarial present value of accumulated benefits attributable to employees' service rendered to date, in lieu of the information now disclosed (see Note 4) regarding accrued benefits. Furthermore, additional disclosures may be required with respect to the priority of participants' claims in the event that the Plan were to be terminated and with respect to significant plan investments.

ARTHUR ANDERSEN & CO.
SEATTLE, WASHINGTON

To the Director of the Division
of Retirements and Benefits -
State of Alaska Teachers'
Retirement System:

We have examined the statements of net assets available for benefits of the State of Alaska Teachers' Retirement System as of June 30, 1980 and 1979, and the related statements of changes in net assets available for benefits for the years then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As explained in Note 2, the State of Alaska Teachers' Retirement System has adopted the accrual basis of accounting and changed its method of valuation of marketable securities from cost to market value. Real estate mortgages and Small Business Administration loans in Alaska continue to be valued at cost. The changes referred to above were made retroactively effective July 1, 1978 and, accordingly, the financial statements for the year ended June 30, 1979, have been restated.

In our opinion, the financial statements referred to above present fairly the net assets available for benefits of the State of Alaska Teachers' Retirement System as of June 30, 1980 and 1979, and the changes in net assets available for benefits for the years then ended, in conformity with generally accepted accounting principles applied on a consistent basis after giving retroactive effect to the changes (with which we concur) from the cash to the accrual basis and from the cost method to the market value method of recording investments in marketable securities, as explained in Note 2 to the financial statements.

Our examinations have been made primarily for the purpose of forming the opinion stated in the preceding paragraph. The data contained in the accompanying schedule of investments held at June 30, 1980, although not considered necessary for a fair presentation of the net assets available for benefits and changes therein, are presented as supplementary information and have been subjected to the audit procedures applied in the examination of the basic financial statements. In our opinion, these data are fairly stated in all material respects in relation to the basic financial statements, taken as a whole.

Arthur Andersen & Co.

Seattle, Washington,
October 3, 1980.

St. #57

STATE OF ALASKA
TEACHERS' RETIREMENT SYSTEM

STATEMENTS OF NET ASSETS AVAILABLE FOR BENEFITS
AS OF JUNE 30, 1980 AND 1979

(Notes 1 and 2)

	1980	1979
ASSETS:		
CASH	$ 618,398	$ 141,472
CERTIFICATES OF DEPOSIT AND OTHER SHORT-TERM INVESTMENTS, at market value (cost - $41,149,993 and $57,822,023)	42,616,311	58,110,264
INVESTMENT SECURITIES-		
United States Government Securities, at market value (cost - $92,415,126 and $61,899,973)	84,593,216	58,207,191
Other bonds, notes and debentures, at market value (cost - $28,767,299 and $25,648,905)	24,369,212	23,833,765
COMMON STOCK, at market value (cost - $32,997,711 and $13,340,752)	35,718,963	17,021,946
REAL ESTATE MORTGAGES AND SMALL BUSINESS ADMINISTRATION LOANS IN ALASKA, at cost	123,051,589	103,726,174
CONTRIBUTIONS RECEIVABLE	5,938,333	4,130,883
ACCRUED INVESTMENT INCOME	4,477,424	2,912,403
OTHER RECEIVABLES	70,926	-
	321,454,372	268,084,098
LIABILITIES:		
ACCRUED EXPENSES	1,140,079	1,040,766
NET ASSETS AVAILABLE FOR BENEFITS	$320,314,293	$267,043,332

The accompanying notes are an integral part of these statements.

St. #58

STATE OF ALASKA
TEACHERS' RETIREMENT SYSTEM

STATEMENTS OF CHANGES IN NET ASSETS AVAILABLE FOR BENEFITS
FOR THE YEARS ENDED JUNE 30, 1980 AND 1979

(Notes 1 and 2)

	1980	1979
NET ASSETS AVAILABLE FOR BENEFITS AT BEGINNING OF PERIOD	$267,043,332	$218,950,189
UNREALIZED INCREASE (DECREASE) IN MARKET VALUE OF MARKETABLE SECURITIES HELD AT YEAR END, net	(6,493,850)	517,662
ADDITIONS:		
Employee contributions	16,650,594	15,142,057
Employer contributions and state match	31,243,171	26,558,644
Investment income	31,783,301	22,311,725
Interest on members' indebtedness	490,855	520,409
	80,167,921	64,532,835
DEDUCTIONS:		
Medical benefit expenses	914,136	904,922
Retirement benefits paid	15,548,263	12,933,145
Refunds to terminated members	3,087,910	2,419,936
Administrative expenses	852,801	699,351
	20,403,110	16,957,354
NET ASSETS AVAILABLE FOR BENEFITS AT END OF PERIOD	$320,314,293	$267,043,332

The accompanying notes are an integral part of these statements.

STATE OF ALASKA

TEACHERS' RETIREMENT SYSTEM

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1980 AND 1979

(1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The System maintains its accounting records on the cash basis of accounting. Financial statements are presented on the accrual basis of accounting. During the preparation of these statements adjustments are made to convert from the cash to the accrual basis.

Contributions receivable from employees and matching contributions from employers for service through June 30, 1980, are accrued. No allowance for doubtful accounts has been considered necessary by system management.

Real estate mortgages and SBA loans are stated at cost, adjusted for the amortization of discounts or premiums. The market value of these mortgages and loans is not compiled or presented within the financial statements as it is the intent of management to hold these investments until maturity.

Investments other than real estate mortgages and SBA loans are carried at aggregate market value to reflect the asset values of the System at June 30, 1980 and 1979. This method of valuation is considered proper because the System actively trades marketable securities in its portfolio and the System is not committed to holding these investments for a long-term period. Investment income consists of interest, dividends and gains or losses generated by the sale of investments.

During the years ended June 30, 1980 and 1979, the System qualified under the provisions of the Internal Revenue Code and was exempt from Federal income taxes.

(2) CONVERSION TO ACCRUAL BASIS ACCOUNTING:

During the year ended June 30, 1980, the System converted from the cash basis to the accrual basis of accounting and changed its method of valuation of marketable securities from the cost to market value method of accounting for financial reporting purposes. The effects of these conversions are as follows:

	1980	1979
Net assets available for benefits, on a cash basis at June 30	$319,070,952	$262,579,300
Adjustments to reflect conversion to accrual basis of accounting:		
Accrue contributions receivable	5,938,333	4,130,882
Accrue investment income	4,477,424	2,912,403
Accrue refunds payable and certain other expenses	(1,140,079)	(1,040,766)
Adjustments to reflect change in method of valuation of marketable securities	(8,032,337)	(1,538,487)
Net assets available for benefits at June 30, as presented in the accompanying financial statements	$320,314,293	$267,043,332

(3) DESCRIPTION OF THE SYSTEM:

A retirement system for Alaska Teachers was initially established in 1929. Territorial and State legislatures have repealed and established new retirement systems several times with the last major revision to the System as a whole in 1955. Since that time, the legislature has amended the 1955 Act to extend coverage of the Act and to liberalize benefits to participants.

The Commissioner of Administration is responsible for overall administration of the System. The Commissioner of Revenue is the Treasurer of the System and is responsible for providing accountability and management of the System's cash and investments.

Eligible participants contribute 7% of their gross pay to the System. The participants' employers and the State of Alaska jointly contribute an amount which, in addition to participants' contributions, will annually fund estimated current service costs and fund past service costs over 30 years.

Benefits provided to eligible members include full retirement benefits, early retirement benefits, disability pension benefits, comprehensive medical insurance coverage, cost of living allowance and other benefits. Upon termination, members' contributions, plus accrued interest, are refundable.

Benefits and eligibility requirements are specified in the Alaska Teachers' Retirement System - Statutes, July 1, 1980, as amended. Pamphlets describing the Alaska Teachers' Retirement System are available from the State of Alaska, Division of Retirement and Benefits.

(4) ACTUARIAL DETERMINATIONS:

The System's consulting actuary, William M. Mercer, Incorporated, estimated the present value of accrued benefits to be $370,196,776 at June 30,1979.

Contributions to the System are based upon recommendations from the actuary utilizing the actuarial cost method described below.

Significant assumptions underlying the June 30, 1979 determinations are as follows:

Actuarial Cost Method - Attained age normal, unfunded accrued benefit liability amortized over 30 years.

Mortality Basis - 1971 Group Annuity Mortality Table.

Retirement Age - Average of age 60 and the earliest age for which the member would be eligible for normal retirement benefits.

Interest Rate - 6% per annum, compounded annually, net of investment expenses.

Salary Scale - 6% per annum, compounded annually to age 39; 5% thereafter.

Cost of Living Adjustment (Domiciled in Alaska) - 49% of those receiving benefits will be eligible to receive the cost of living adjustment.

Contribution Refunds - 85% of those terminating before age 50 with 8 to 12 years of service will leave their contributions and thereby retain their deferred vested benefit. All others who terminate after becoming vested are assumed to keep their contributions in the System.

Asset Valuation - Adjusted market basis using the three year average relationship between market value and cost.

Turnover and disability assumptions are based upon actual historical occurrence rates for the System.

(5) STATEMENT OF FINANCIAL ACCOUNTING STANDARDS NO. 35:

The Financial Accounting Standards Board has recently issued Statement of Financial Accounting Standards No. 35, "Accounting and Reporting by Defined Benefit Pension Plans," which is effective for plan years beginning after December 15, 1980. It is anticipated that the application of the provisions of this pronouncement will result in significant changes in the presentation of benefit information that is included in future plan financial statements. Specifically, disclosure will be required of the actuarial present value of accumulated benefits attributable to employees' service rendered to date, in lieu of the information now disclosed (see Note 4) regarding accrued benefits. Furthermore, additional disclosures may be required with respect to the priority of participants' claims in the event that the Plan were to be terminated and with respect to significant plan investments.

St. #59

STATE OF ALASKA

PUBLIC SCHOOL FUND
COMPARATIVE BALANCE SHEET
June 30, 1980

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 991,013	$ 1,459,113
Investment Interest Receivable	29,200	
Investments	15,961,885	8,381,085
Total Assets	$ 16,982,098	$ 9,840,198

FUND EQUITY		
Public School Trust	$ 15,265,600	$ 8,154,590
Merrill Field Trust	1,716,498	1,685,608
Total Fund Equity	$ 16,982,098	$ 9,840,198

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITIES

	Fiscal Year Ended	
PUBLIC SCHOOL TRUST	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 8,154,590	$ 7,155,716
Additions		
Revenues-Dedicated-Unrestricted		
Oil/Gas Lease Royalties	7,068	
Mineral Royalties	15	
Mineral Rentals	819	
Coal Rental/Leases	498	689
Coal Royalties	291	
Sale of Gravel	1,208	75
Offshore Prospecting Fees	381	
Land Leases/Rental	54,567	738,333
Mineral Leases	8,672	3,071
Sale of Land	12,199	198,493
Sale of Timber	2,040	9,159
Bonus-Mineral Leases	2,288,426	
Tideland Leases	534	
Oil Production Royalties	4,695,780	
Investment Interest	29,200	
Gas Property Royalties	9,305	49,051
Total Additions	7,111,010	998,873
Ending Balance June 30	$ 15,265,600	$ 8,154,590
MERRILL FIELD TRUST		
Beginning Balance July 1	$ 1,685,608	$ 1,376,222
Additions		
Receipts	30,890	309,385
Ending Balance June 30	1,716,498	1,685,608
Combined Balances June 30	$ 16,982,098	$ 9,840,198

Legal Reference: Act of Congress, March 4, 1915 and AS 37.14.110.

STATE OF ALASKA

UNIVERSITY OF ALASKA PERMANENT FUND
COMPARATIVE BALANCE SHEET

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 88,160	$ 1,777
Accounts Receivable		154,986
Investments	4,935,332	2,835,332
Total Assets	$ 5,023,492	$ 2,992,096
FUND EQUITY AND RESERVE		
Trust Fund Equity	$ 4,903,352	$ 2,930,925
Investment Interest Reserve	120,140	61,170
Total Fund Equity and Reserve	$ 5,023,492	$ 2,992,096

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITY AND RESERVE

	Fiscal Year Ended	
TRUST FUND EQUITY	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 2,930,925	$ 2,690,576
Additions		
Revenues		
Coal Rental Lease		125
Sale of Gravel	190	101,379
Land Lease	107,997	114,698
Mineral Lease	7,751	(326)
Sale of Timber	35,644	24,472
Bonus Mineral Lease	59,343	
Sale of State Land	1,761,500	$
Total Additions	1,972,426	240,349
Ending Balance June 30	$ 4,903,352	$ 2,930,925
INVESTMENT INTEREST RESERVE		
Beginning Balance July 1	$ 61,170	$ 428,103
Additions		
Revenues		
Interest Earned-Advance Payment	(154,986)	154,986
Interest Earned	316,919	210,112
Grant in Aid	204,986	204,986
Total Additions	366,919	570,084
Total Balance and Additions	428,090	998,188
Deductions		
Monies Transferred to U of A	307,949	937,017
Ending Balance June 30	$ 120,140	$ 61,170

Legal References: Alaska Statute 14.40.400 Chapter 68, SLA 1967 and Act of Congress, January 21, 1929 and Amended September 19, 1966.

St. #61

STATE OF ALASKA

AHFC MORTGAGE INSURANCE
COMPARATIVE BALANCE SHEET
June 30, 1980

ASSETS	June 30, 1980	June 30, 1979
Current Assets		
Cash in Treasury (St. #5)	$ 4,511,000	$ 3,025,000
Investments	11,058,070	7,741,606
Total Assets	$ 15,569,070	$ 10,766,606
FUND EQUITIES		
Mortgage Insurance	$ 13,457,481	$ 9,655,017
Rural Mortgage Insurance	1,000,000	1,000,000
Mortgage Mobile Home	1,000,000	
Mortgage Premium	111,588	111,588
Total Fund Equities	$ 15,569,070	$ 10,766,606

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITIES

	Fiscal Year Ended	
	June 30, 1980	June 30, 1979
MORTGAGE INSURANCE		
Beginning Balance July 1	$ 9,655,017	$ 6,072,176
Additions		
Investment Earnings	$ 802,464	$ 462,084
Donated Capital	3,000,000	3,120,757
Total Additions	$ 3,802,464	$ 3,582,841
Ending Balance June 30	$ 13,457,481	$ 9,655,017
RURAL MORTGAGE INSURANCE		
Beginning Balance July 1	$ 1,000,000	$ 1,000,000
Ending Balance June 30	$ 1,000,000	$ 1,000,000
MORTGAGE MOBILE HOME		
Beginning Balance July 1	$	$
Additions		
Donated Capital	$ 1,000,000	$
Ending Balance, June 30	$ 1,000,000	$
MORTGAGE PREMIUM		
Beginning Balance July 1	$ 111,588	$ 111,588
Ending Balance June 30	$ 111,588	$ 111,588

Legal Reference: Chapter 151, SLA 1975. Alaska Statute 18.56.095(b)

St. #62

STATE OF ALASKA

ALASKA RENEWABLE RESOURCES INVESTMENT FUND
COMPARATIVE BALANCE SHEET
JUNE 30, 1980

ASSETS	June 30, 1980	June 30, 1979
Cash in Treasury (St. #5)	$ 37,613,776	$ 883,170
FUND EQUITY AND RESERVE		
Trust Fund Equity	$ 34,335,760	$ 883,170
Appropriated Funds Reserve	3,278,016	
Total Fund Equity & Reserve	$ 37,613,776	$ 883,170

COMPARATIVE ANALYSIS OF CHANGES IN FUND EQUITY AND RESERVE

	Fiscal Year Ended	
TRUST FUND EQUITY	June 30, 1980	June 30, 1979
Beginning Balance July 1	$ 883,170	$
Additions:		
Federally Shared Revenues	39,518	
Coal Land Rents, Leases, and Royalties	3,020	
Offshore Prospecting Fees	3,188	
Mineral Land Leases and Rents	61,456	
Bonus Mineral Leases	11,415,037	
Gas Property Royalties	25,916	
Oil Production Royalties	21,904,452	
Fund Transfers AS 37.11.060		883,170
Total Additions	$ 33,452,589	$ 883,170
Ending Balance June 30	$ 34,335,760	$ 883,170
APPROPRIATED FUNDS RESERVE		
Beginning Balance July 1	$	$
Additions:		
Appropriations Funding - ARRDC CH 80, SLA 1979	$ 11,150,000	$
Deductions:		
Capital Outlay Programs		
Education	$ 308,217	$
Natural Resource Management	145,657	
Development	7,406,676	
General Government	11,432	
Total Deductions	$ 7,871,983	$
Ending Balance June 30	$ 3,278,016	$

Legal Reference: AS 37.11.050

Deloitte
Haskins+Sells

44 Montgomery Street
San Francisco, California 94104
(415) 393-4300
Telex 340336

AUDITORS' OPINION

Alaska Permanent Fund:

We have examined the statement of net assets of the Alaska Permanent Fund as of June 30, 1980 and the related statements of investment income and of changes in net assets for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances, including confirmation of investments held by the bank trustee at June 30, 1980 by correspondence with the trustee. The statements as of June 30, 1979 and for the year then ended were examined by the State of Alaska Division of Legislative Audit, whose report dated December 5, 1979 expressed an unqualified opinion on those statements.

In our opinion, the 1980 financial statements referred to above present fairly the net assets of the Alaska Permanent Fund as of June 30, 1980 and its investment income and changes in its net assets for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Deloitte Haskins & Sells

August 29, 1980

Statement #63

ALASKA PERMANENT FUND

STATEMENTS OF NET ASSETS
AS OF JUNE 30, 1980 AND 1979

	1980	1979
CASH IN SAVINGS ACCOUNT....................	$ 39,019	$ 30,714
CONTRIBUTIONS RECEIVABLE FROM THE STATE GENERAL FUND............................	34,251	239,701
INTEREST RECEIVABLE........................	9,376,844	2,441,133
MARKETABLE SECURITIES - At cost:		
U.S. Treasury notes and bonds...........	303,963,813	72,434,149
Certificates of deposit.................	111,879,066	5,013,836
Bankers acceptances.....................	23,509,738	28,352,723
U.S. Treasury bills.....................	20,582,673	
Corporate bonds.........................	13,487,625	13,487,625
Federal agency notes and bonds..........	13,004,156	7,995,625
Securities purchased under agreements to resell................................	7,000,000	500,000
Commercial paper........................		10,000,000
Total....................	493,427,071	137,783,958
AMOUNTS DUE TO THE STATE GENERAL FUND.....	(19,668,698)	(1,948,764)
NET ASSETS................................	$483,208,487	$138,546,742

See notes to financial statements.

St. #64

ALASKA PERMANENT FUND

STATEMENTS OF INVESTMENT INCOME
FOR THE YEARS ENDED JUNE 30, 1980 AND 1979

	1980	1979
INTEREST:		
U.S. Treasury notes and bonds	$13,060,157	$2,759,074
Certificates of deposits	10,130,332	1,832,828
Bankers acceptances	5,251,043	900,264
Corporate bonds	1,140,002	1,133,389
Federal agency notes and bonds	1,068,874	630,000
U.S. Treasury bills	808,031	
Commercial paper	386,809	273,789
Securities purchased under agreements to resell	306,125	391,429
Savings account	10,011	5,961
Total	32,161,384	7,926,734
NET GAINS REALIZED FROM TRANSACTIONS IN MARKETABLE SECURITIES	265,539	40,397
INVESTMENT INCOME	$32,426,923	$7,967,131

See notes to financial statements.

Statement #65

ALASKA PERMANENT FUND

STATEMENTS OF CHANGES IN NET ASSETS FOR THE YEARS ENDED JUNE 30, 1980 AND 1979

	1980	1979
ASSETS WERE PROVIDED BY:		
Investment income........................	$ 32,426,923	$ 7,967,131
Royalties and other State receipts......	344,396,206	84,054,222
Total assets provided......	376,823,129	92,021,353
TRANSFERS OF INVESTMENT INCOME TO THE STATE GENERAL FUND........................	(32,161,384)	(7,967,131)
INCREASE IN NET ASSETS....................	$344,661,745	$ 84,054,222
INCREASE (DECREASE) IN COMPONENTS OF NET ASSETS:		
Cash in savings account.................	$ 8,305	$ 10,154
Contributions receivable................	(205,450)	147,147
Interest receivable.....................	6,935,711	1,853,004
U.S. Treasury notes and bonds...........	231,529,664	56,960,809
Certificates of deposit.................	106,865,230	(685,839)
Bankers acceptances.....................	(4,842,985)	17,621,343
U.S. Treasury bills.....................	20,582,673	
Federal agency notes and bonds..........	5,008,531	
Securities purchased under agreements to resell..............................	6,500,000	(500,000)
Commercial paper........................	(10,000,000)	10,000,000
Amounts due to the State General Fund...	(17,719,934)	(1,352,396)
INCREASE IN NET ASSETS....................	$344,661,745	$ 84,054,222

See notes to financial statements.

ALASKA PERMANENT FUND

NOTES TO FINANCIAL STATEMENTS

1. ENTITY

In fiscal 1977 the voters approved an amendment to the Constitution of the State of Alaska which requires certain mineral lease rentals, bonuses, royalties, royalty sale proceeds, and Federal mineral revenue-sharing payments received by the State to be set aside for the use and benefit of present and future Alaskans. For fiscal 1979, transfers to the State General Fund included interest income and net gains realized from transactions in marketable securities. For fiscal 1980, such transfers were limited to interest income as a result of changes in the State statutes applicable to such transactions.

2. SIGNIFICANT ACCOUNTING POLICIES

Marketable securities are generally intended to be held until maturity and are stated at cost. The market values of such securities at June 30, 1980 and 1979 were:

	1980	1979
U. S. Treasury notes and bonds.....	$304,967,000	$ 72,259,000
Certificates of deposit............	113,899,000	5,005,000
Bankers acceptances................	23,692,000	28,356,000
U. S. Treasury bills...............	20,924,000	
Corporate bonds....................	10,753,000	12,470,000
Federal agency notes and bonds.....	12,209,000	7,550,000
Securities purchased under agreements to resell............	7,000,000	500,000
Commercial paper...................		10,000,000
Total........................	$493,444,000	$136,140,000

Gross unrealized gains and losses were $6,954,000 and $6,937,000, respectively, at June 30, 1980.

Security transactions are generally recorded on their settlement date.

Interest income is recognized using the accrual method of accounting.

Administrative and other expenses are paid by the State and are not included in the accompanying statements.

3. BALANCES AVAILABLE FOR INVESTMENT

Due to the timing of receipts, balances as of the end of June are not necessarily representative of average balances available to the Fund for investment purposes. The average balances available to the Fund were approximately $287,255,000 during fiscal 1980 and $96,700,000 during fiscal 1979.

St. #66

STATE OF ALASKA

UNEMPLOYMENT COMPENSATION FUND
BALANCE SHEET
JUNE 30, 1980

ASSETS

Cash on Hand in Bank and with the United States Treasury Unemployment Compensation Fund		
Clearing Account, National Bank of the North, Juneau Branch	$ 192,506	
Benefit Account, National Bank of the North, Juneau Branch	912,476	
Trust Fund Account, U.S. Treasury	70,895,243	
Total Cash Unemployment Compensation Fund (St. #68)		$ 72,000,227
Federal Funds Advanced		
Benefit Account, Federal Programs		(80,994)
Funds - Other		
Nonprofit Organization Cash Escrow Account	$ 14,443	
Nonprofit Organization Securities Account	10,351	
Total Other Funds		24,794
Total Cash, All Funds (St. #52)		71,944,027
Accounts Receivable		
Contributions Receivable, Employers	$ 3,224,720	
Receivables, Benefits Paid, Employers	1,130,447	
Uncollectible Accounts, Employers	546,353	
Receivables, Overpayments, All Funds	893,482	
Receivables, Reimbursable Benefits Paid, Employer	(6,895)	
Total Accounts Receivable		5,788,109
Total Assets		$ 77,732,136

Legal Reference: Alaska Statute 23.20.130.

St. #66

STATE OF ALASKA

UNEMPLOYMENT COMPENSATION FUND
BALANCE SHEET
JUNE 30, 1980

LIABILITIES AND FUND EQUITY

Unrealized Receivables		
Receivables, Unrealized, Employers	$ 4,901,311	
Receivables, Unrealized, Claimants	893,482	
Total Unrealized Receivables		$ 5,794,793
Overpayments		
Payables, Overpayments, Employers		530,752
Unexpended Federal Advances		
Unemployment Compensation for Federal Employees, Ex-Servicemen, and Ex-Postal Workers	$ 258,402	
Disaster Unemployment Act	7,241	
Supplement Unemployment Act	312,819	
CETA Reimburseables	(490,300)	
Total Unexpended Federal Advances		88,162
Other		
Payables, Nonprofit Organization Cash and Securities	$ 24,794	
Federal Share Extended Benefits	(667,365)	
Federal Supplemental Benefits	409,603	
Total Other		(232,967)
Total Liabilities		6,180,741
Fund Equity		
Unemployment Compensation Fund Equity Account		71,551,394
Total Liabilities and Fund Equity		$ 77,732,136

St. #67

STATE OF ALASKA

UNEMPLOYMENT COMPENSATION FUND
ANALYSIS OF CHANGES IN FUND EQUITY
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

Beginning Balance July 1		$ 54,715,008
Adjustments includes wage disbursement information of previous years		(2,763,572)
Additions		
Revenue		
Contributions Received Employers	$ 67,018,271	
Interest & Penalties Received	231	
Interest Earned on U.S. Trust Fund	3,334,557	
Total Revenues		70,353,060
Total Funds Provided		122,304,496
Deductions		
Benefits Paid-U.S. Trust Fund	$ 49,212,860	
Reimbursable Benefits Paid to Claimants-UC	4,386,304	
Reimbursable Benefits Paid	(2,846,063)	
Total Deductions		50,753,101
Ending Balance June 30		$ 71,551,394

St. #68

STATE OF ALASKA

UNEMPLOYMENT COMPENSATION FUND
STATEMENT OF REVENUE AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

Cash on Hand, in Bank, and with United States Treasury July 1, 1979:		$ 56,165,590
Combined Wage Disbursement Information Not Previously Recorded		(3,765,322)
Revenue		
Employer-Employee Contributions (Net)		
July - 1979	$ 7,083,279	
August	8,881,724	
September	1,085,751	
October	5,460,411	
November	8,720,738	
December	453,390	
January - 1980	3,677,977	
February	5,988,096	
March	1,609,116	
April	6,849,600	
May	16,549,533	
June	658,650	
Total Contributions	67,018,271	
Interest and Penalty - Employers	231	
Interest Earned on Trust Fund	3,334,557	
Total Revenue	70,353,060	
Expenditures		
Unemployment Benefits Paid (Net)		
July - 1979	3,100,592	
August	3,457,580	
September	3,763,222	
October	3,733,522	
November	3,172,481	
December	3,679,607	
January - 1980	5,933,017	
February	5,655,311	
March	4,841,557	
April	5,666,646	
May	2,735,407	
June	3,473,913	
Total Unemployment Benefits Paid	49,212,860	
Net Profit Due to Operations During Fiscal Year	21,140,199	
Less Reimbursable Benefits Paid	4,386,304	
	16,753,894	
Plus Reimbursable Benefits Recovered	2,846,063	
Total Increase of Fund During Fiscal Year		19,599,958
Cash on Hand, in Bank, and with United States Treasury June 30, 1980: (St. #66)		$ 72,000,227

NOTE: This activity is maintained outside of State Treasury.

STATE of ALASKA

GENERAL FIXED ASSETS

STATE OF ALASKA

St. #69

GENERAL FIXED ASSETS GROUP
JUNE 30, 1980

General Fixed Assets	
Land	$1,600,165,751
Buildings	558,056,392
Improvements Other Than Buildings	56,596,978
Equipment	305,518,343
Construction in Progress	106,224,873
Total General Fixed Assets	$2,626,562,337
Sources of Investments in General Fixed Assets	
General Obligation Bonds	$ 323,035,057
Federal Grants	1,875,226,467
Municipal Government Grants	316,817
General Fund Revenues	416,093,082
Other	11,890,914
Total Investment in General Fixed Assets	$2,626,562,337

The notes to the Financial Statements are an integral part of this statement.

STATE OF ALASKA

SCHEDULE OF GENERAL FIXED ASSETS BY STATE DEPARTMENTS
JUNE 30, 1980

DEPARTMENT	Land	Buildings	Improvements Other Than Buildings	Equipment	Total
Office of the Governor	$	$ 603,498	$ 66,384	$ 918,076	$ 1,587,958
Administration	1,384,000	20,430,177	2,247,319	4,641,678	28,703,174
Law				337,416	337,416
Revenue				656,681	656,681
Education	1,768,642	162,362,251	17,859,846	2,774,261	184,765,000
Health and Social Services	1,165,205	24,925,967	2,741,856	4,101,120	32,934,148
Labor		131,500	14,465	2,130,381	2,276,346
Commerce and Economic Development		230,000	25,300	1,002,257	1,257,557
Military Affairs	317,665	4,547,723	907,401	1,626,239	7,399,028
Natural Resources	1,554,952,962	2,356,867	259,255	2,609,240	1,560,178,324
Fish and Game	408,980	37,997,062	3,194,166	9,442,571	51,042,779
Public Safety		1,152,511	126,776	6,685,099	7,964,386
Environmental Conservation		2,823,500	310,585	635,320	3,769,405
Community and Regional Affairs				183,132	183,132
Transportation and Public Facilities	33,342,018	52,728,134	5,800,094(B,C)	226,657,431(A)	318,527,677
Ombudsman				30,358	30,358
Legislative Affairs				3,115,462	3,115,462
Legislative Audit				222,184	222,184
Alaska Court System		18,888	2,077	2,043,244	2,064,209
Sub-Total Assets Allocated to Departments	$1,593,339,472	$310,308,078	$ 33,555,524	$269,812,150	$2,207,015,224
University of Alaska	4,989,898	173,791,529	14,906,208	35,706,193	229,393,828
Alaska State Housing Authority	1,836,381	73,956,785	8,135,246		83,928,412
Total General Fixed Assets Allocated	$1,600,165,751	$558,056,392	$ 56,596,978	$305,518,343	$2,520,337,464
Construction in Progress					
University of Alaska				17,906,657	17,906,657
Other (D) (E) (F)				88,318,216	88,318,216
Total General Fixed Assets (St. #69 & 71)	$1,600,165,751	$558,056,392	$ 56,596,978	$411,743,216	$2,626,562,337

(A) $144,500,000 invested in 9 vessels comprising the ferry fleet
(B) Highways have been excluded from general fixed assets
(C) Airports have been excluded from general fixed assets
(D) Highway construction in progress has been excluded from general fixed assets
(E) Buildings in design progress have been excluded from general fixed assets
(F) Improvements to buildings under construction have been excluded from general fixed assets.

The notes to the Financial Statements are an integral part of this schedule.

STATE OF ALASKA

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
FOR THE FISCAL YEAR ENDED JUNE 30, 1980

DEPARTMENT	General Fixed Assets July 1, 1979	Corrections & Adjustments From Replacement To Cost Value	Additions	Deductions	General Fixed Assets June 30, 1980
Office of the Governor	$ 1,411,859	$ (91,466)	$ 290,904	$ 23,339	$ 1,587,958
Administration	24,996,014	3,376,737	625,851	295,428	28,703,174
Law	292,168		48,126	2,878	337,416
Revenue	510,663		151,209	5,191	656,681
Education (A)	238,838,582	(54,554,694)	584,282	103,170	184,765,000
Health and Social Services	46,769,373	(13,938,886)	220,684	117,023	32,934,148
Labor	3,065,327	(910,414)	138,864	17,431	2,276,346
Commerce and Economic Development	1,125,319	(53,222)	255,577	70,117	1,257,557
Military Affairs	13,112,157	(5,812,510)	122,165	22,784	7,399,028
Natural Resources	1,439,891,898	5,978,310	119,489,021	5,180,905	1,560,178,324
Fish and Game	16,225,246	31,843,897	3,327,561	353,925	51,042,779
Public Safety	7,751,134	59,498	436,217	282,463	7,964,386
Environmental Conservation	1,579,819	2,221,535	39,593	71,542	3,769,405
Community and Regional Affairs	184,639		11,540	13,047	183,132
Transportation and Public Facilities	362,774,922	(70,590,008)	31,166,820	4,824,057	318,527,677
Ombudsman	27,010	3,468		120	30,358
Legislative Affairs	2,416,849	(1,000)	699,613		3,115,462
Legislative Audit	135,265		127,575	40,656	222,184
Alaska Court System	1,854,485	188	220,001	10,465	2,064,209
Sub-Total: Assets Allocated to Departments	$2,162,962,729	$(102,468,567)	$157,955,603	$ 11,434,541	$2,207,015,224
University of Alaska	186,051,069		48,265,544	4,922,785	229,393,828
Alaska State Housing Authority	100,602,609	(16,674,197)			83,928,412
Total General Fixed Assets Allocated	$2,449,616,407	$(119,142,764)	$206,221,147	$ 16,357,326	$2,520,337,464
Construction in Progress	40,311,428		65,913,445		106,224,873
Total General Fixed Assets (St. #69 & #70)	$2,489,927,835	$(119,142,764)	$272,134,592	$ 16,357,326	$2,626,562,337

(A) The Department of Education controls the land and buildings used by REAA. Assets leased to REAA are listed under the Department of Education.

The notes to the Financial Statements are an integral part of this schedule.

St. #71

STATE of ALASKA

GENERAL
LONG TERM
DEBT

STATE OF ALASKA

GENERAL OBLIGATION BONDS
COMPARATIVE STATEMENT OF BONDED INDEBTEDNESS

Amount Available and to be Provided	June 30, 1980	June 30, 1979
Available in Bond Redemption Reserve (St. #74)	$ 1,379,672	$ 1,346,772
To be Provided	630,343,327	669,156,227
Total Available and to be Provided (St. #74)	$631,723,000	$670,503,000
Bond Principal Liability		
Current Year Liability	$ 43,045,000	$ 38,780,000
Future Years Liability	588,678,000	631,723,000
Total Principal Liability	$631,723,000	$670,503,000

The notes to the Financial Statements are an integral part of this statement.

St. #73

STATE OF ALASKA

GENERAL OBLIGATION BONDS
Bonds Authorized, Issued and Unissued
June 30, 1980
(Amounts are in Thousands of Dollars)

	Authorized			Issued		Amount
Bonds	Statute	Date	Amount	Date	Amount	Unissued
Authorized Bond Issues - All Issued		1957-1970	$324,427	1957-1970	$324,427	$
1972 University of Alaska Construction	Ch. 177 SLA 72	07/06/72	18,000(1)	06/01/73	4,350(2)	
				08/01/73	8,000(4)	
				09/01/74	5,650(5)	
1972 Airport Construction	Ch. 194 SLA 72	07/06/72	24,000(1)	06/01/73	4,650(2)	
				08/01/73	4,200(4)	
				09/01/74	3,500(5)	
				02/01/75	800(6)	
				05/01/75	3,000(7)	
				07/01/76	3,250(11)	
				02/01/77	3,600(12)	1,000
1972 State Operated School Construction	Ch. 195 SLA 72	07/07/72	16,000(1)	06/01/73	2,450(2)	
				08/01/73	3,000(4)	
				09/01/74	4,600(5)	
				05/01/75	1,500(7)	
				10/01/75	1,700(8)	
				03/01/76	1,200(9)	
				07/01/76	440(11)	
				02/01/77	1,110(12)	
1972 Water Supply & Sewer System Construction	Ch. 202 SLA 72	07/07/72	33,000(1)	06/01/73	7,625(2)	
				08/01/73	6,235(4)	
				10/01/75	470(8)	
				03/01/76	3,800(9)	
				10/01/77	6,000(13)	
				04/01/78	1,970(14)	6,900
1972 Flood Control & Small Boat Harbors	Ch. 201 SLA 72	07/07/72	20,000(1)	09/01/74	2,435(5)	
				02/01/75	5,600(6)	
				05/01/75	4,450(7)	
				10/01/75	6,515(8)	1,000
1972 Highway Construction	Ch. 99 SLA 72	07/07/72	10,000(1)	08/01/73	1,000(4)	
				09/01/74	9,000(5)	
1972 Health & Medical Facilities	Ch. 97 SLA 72	07/07/72	3,500(1)	02/01/75	400(6)	
				05/01/75	2,200(7)	
				10/01/75	900(8)	
1974 Fire Protection Facilities	Ch. 62 SLA 74	05/08/74	2,700(3)	02/01/75	500(6)	
				05/01/75	800(7)	
				10/01/77	300(13)	
				04/01/78	100(14)	
				01/01/79	1,000(15)	

STATE OF ALASKA

GENERAL OBLIGATION BONDS
Bonds Authorized, Issued and Unissued
June 30, 1980
(Amounts are in Thousands of Dollars)

	Authorized			Issued		Amount Unissued
Bonds	Statute	Date	Amount	Date	Amount	
1974 Port Facilities Development	Ch. 86 SLA 74	05/11/74	$ 22,500(3)	02/01/75	$ 700(6)	$
				05/01/75	2,800(7)	
				10/01/75	6,200(8)	
				03/01/76	2,500(9)	
				07/01/76	4,300(11)	
				04/01/78	1,500(14)	4,500
1974 Library Facilities	Ch. 116 SLA 74	05/17/74	7,900(3)	05/01/75	400(7)	
				10/01/75	500(8)	
				07/01/76	2,500(11)	
				02/01/77	600(12)	
				10/01/77	1,000(13)	2,900
1974 Trunk & Secondary Airport Construction	Ch. 118 SLA 74	05/17/74	10,400(3)	02/01/75	1,500(6)	
				05/01/75	2,800(7)	
				03/01/76	1,200(9)	
				07/01/76	2,300(11)	
				02/01/77	500(18)	2,100
1974 Highway, Ferry & Local Service Roads	Ch. 122 SLA 74	05/17/74	37,300(3)	02/01/75	700(6)	
				05/01/75	12,400(7)	
				10/01/75	2,200(8)	
				03/01/76	10,500(9)	
				07/01/76	4,900(11)	
				02/01/77	2,600(12)	
				10/01/77	600(13)	
				04/01/78	800(14)	
				01/01/79	2,600(15)	
1974 Health Care Facilities	Ch. 132 SLA 74	05/23/74	10,900(3)	05/01/75	500(7)	
				10/01/75	1,550(8)	
				03/01/76	2,400(9)	
				07/01/76	3,800(11)	
				04/01/78	500(14)	
				01/01/79	150(15)	2,000
1974 Fish & Game Mgmt., Development & Enforcement Facilities	Ch. 133 SLA 74	05/23/74	10,500(3)	02/01/75	1,700(6)	
				05/01/75	1,800(7)	
				10/01/75	800(8)	
				03/01/76	1,100(9)	
				07/01/76	2,600(11)	
				02/01/77	2,000(12)	
				01/01/79	500(15)	

St. #73

STATE OF ALASKA

GENERAL OBLIGATION BONDS
Bonds Authorized, Issued and Unissued
June 30, 1980
(Amounts are in Thousands of Dollars)

	Authorized			Issued		Amount
Bonds	Statute	Date	Amount	Date	Amount	Unissued
1974 Pioneers' Home	Ch. 135	05/25/74	$ 7,515(3)	02/01/75	$ 2,100(6)	
	SLA 74			05/01/75	1,500(7)	
				10/01/75	700(8)	
				07/01/76	2,600(11)	
				02/01/76	615(12)	
1974 Rural Schools	Ch. 142	05/25/74	40,337(3)	02/01/75	11,700(6)	
Construction	SLA 74			10/01/75	18,500(8)	
				03/01/76	2,300(9)	
				07/01/76	7,337(11)	
				01/01/79	500(15)	
1974 University of Alaska	Ch. 144	05/25/74	39,523(3)	02/01/75	11,600(6)	
	SLA 74			10/01/75	2,000(8)	
				03/01/76	15,000(9)	
				07/01/76	5,423(11)	
				10/01/77	4,500(13)	
				04/01/77	200(14)	
				01/01/79	800(15)	
1976 School Construction	Ch. 131	06/09/76	59,290(10)	02/01/77	9,000(12)	
	SLA 76			10/01/77	9,400(13)	
				04/01/78	13,000(14)	
				01/01/79	16,050(15)	
				05/01/79	500(17)	11,340
1976 Parks Construction	Ch. 168	06/16/76	6,660(10)	02/01/77	1,500(12)	
	SLA 76			10/01/77	1,800(13)	
				04/01/78	960(14)	
				01/01/79	2,400(15)	
1976 Fish & Game Construction	Ch. 214	06/01/76	29,205(10)	02/01/77	7,400(12)	
	SLA 76			10/01/77	2,000(13)	
				04/01/78	6,000(14)	
				05/01/79	3,000(17)	10,805
1976 Senior Citizen Housing	Ch. 239	06/25/76	7,500(10)	02/01/77	2,000(12)	
Development	SLA 76			04/01/78	4,100(14)	1,400
1976 Transportation	Ch. 247	06/27/76	53,360(10)	02/01/77	5,575(12)	
Construction	SLA 76			10/01/77	11,000(13)	
				04/01/78	9,000(14)	
				01/01/79	15,000(15)	12,785
1976 Airport Construction	Ch. 248	06/27/76	6,866(10)	02/01/77	3,000(12)	
& Facilities	SLA 76			10/01/77	900(13)	
				04/01/78	570(14)	
				05/01/79	500(17)	1,896

STATE OF ALASKA

GENERAL OBLIGATION BONDS
Bonds Authorized, Issued and Unissued
June 30, 1980
(Amounts are in Thousands of Dollars)

	Authorized			Issued		Amount
Bonds	Statute	Date	Amount	Date	Amount	Unissued
1976 Water Supply & Sewerage Systems	Ch. 271 SLA 76	06/29/76	31,000(10)	02/01/77	500(12)	
				10/01/77	2,500(13)	
				04/01/78	4,000(14)	
				05/01/79	1,400(17)	22,600
1976 Regional Fire Fighter Centers	Ch. 124 SLA 76	06/11/76	7,100(10)	04/01/78	2,300(14)	
				01/01/79	1,000(15)	3,800
1978 Flood Control, Port Facilities & Small Boat Landings	Ch. 95 SLA 78	07/06/78	33,290(16)	05/01/79	2,600(17)	30,690
1978 Parks & Recreational Facilities	Ch. 96 SLA 78	07/06/78	5,850(16)	05/01/79	1,500(17)	4,350
1978 Health Facilities, Senior Citizen Centers and Pioneer Homes	Ch. 122 SLA 78	07/09/78	25,000(16)	05/01/79	4,500(17)	20,500
1978 Vocational Educational Facilities and the University of Alaska	Ch. 137 SLA 78	07/11/78	33,656(16)	05/01/79	10,900(17)	22,756
1978 Highway, Ferry, Airport and Local Service Roads	Ch. 138 SLA 78	07/11/78	88,450(16)	05/01/79	29,000(17)	59,450
1978 Fisheries Management & Development Facilities	Ch. 140 SLA 78	07/09/78	26,965(16)	05/01/79	4,100(17)	22,865
1978 Water Supply & Sewerage Systems	Ch. 145 SLA 78	07/14/78	27,640(16)	05/01/79	2,000(17)	25,640
1978 Correctional & Public Safety Facilities	Ch. 139 SLA 78	07/09/78	30,504(16)			30,504
Total			$1,110,838		$809,057	$301,781

STATE OF ALASKA

GENERAL OBLIGATION BONDS
Bonds Authorized, Issued and Unissued
June 30, 1980
(Notes)

(1) Approved by the people of Alaska at General Election 11/7/72
(2) Represents sale of Composite Bonds dated 6/1/73 - total $27,000,000
(3) Approved by the people of Alaska at General Elction 11/5/74
(4) Represents sale of Composite Bonds dated 8/1/73 - Total $31,000,000
(5) Represents sale of Composite Bonds dated 9/1/74 - Total $30,000,000
(6) Represents sale of Composite Bonds dated 2/1/75 - Total $40,300,000
(7) Represents sale of Composite Bonds dated 5/1/75 - Total $42,000,000
(8) Represents sale of Composite Bonds dated 10/1/75 - Total $42,915,000
(9) Represents sale of Composite Bonds dated 3/1/76 - Total $40,000,000
(10) Approved by the people of Alaska at General Election 11/2/76
(11) Represents sale of Composite Bonds dated 7/1/76 - Total $40,000,000
(12) Represents sale of Composite Bonds dated 2/1/77 - Total $40,000,000
(13) Represents sale of Composite Bonds dated 10/1/77 - Total $40,000,000
(14) Represents sale of Composite Bonds dated 4/1/78 - Total $45,000,000
(15) Represents sale of Composite Bonds dated 1/1/79 - Total $40,000,000
(16) Approved by the people of Alaska at General Election 11/7/78
(17) Represents sale of Composite Bonds dated 5/1/79 - Total $60,000,000

St. #74

STATE OF ALASKA

GENERAL OBLIGATION BONDS
Debt Service by Fiscal Years
June 30, 1980

Fiscal Year	Principal	Interest	Total Debt Service To Maturity	Redemption Reserve	Net Cash Required By Fiscal Year
1959	$	$ 65,635.00	$ 65,635.00	$	$ 65,635.00
1960	30,000.00	99,212.69	129,212.69		129,212.69
1961	93,000.00	90,650.75	183,650.75		183,650.75
1962	311,000.00	737,998.50	1,048,998.50		1,048,998.50
1963	566,000.00	856,632.00	1,422,632.00		1,422,632.00
1964	587,000.00	1,299,202.50	1,886,202.50		1,886,202.50
1965	877,000.00	1,353,038.00	2,230,038.00		2,230,038.00
1966	1,202,000.00	1,307,483.50	2,509,483.50		2,509,483.50
1967	1,248,000.00	1,477,588.50	2,725,588.50		2,725,588.50
1968	1,778,000.00	2,877,017.05	4,655,017.05		4,655,017.05
1969	3,761,000.00	4,058,305.75	7,319,305.75	9,000.00	7,810,305.75
1970	3,770,000.00	5,535,721.95	9,305,721.95	85.00	9,305,636.95
1971	7,971,000.00	7,330,703.05	15,301,703.05		15,301,703.05
1972	9,705,000.00	9,793,394.20	19,498,394.20		19,498,394.20
1973	11,365,000.00	12,146,937.95	23,511,937.95		23,511,937.95
1974	12,352,000.00	14,029,974.80	26,381,974.80		26,381,974.80
1975	13,018,000.00	17,126,040.40	30,144,040.40		30,144,040.40
1976	12,500,000.00	22,615,109.85	35,115,109.85	10,924.13	35,104,185.72
1977	12,915,000.00	28,968,934.75	41,883,934.75	24,689.87	41,859,244.88
1978	18,795,000.00	31,233,034.75	50,028,034.75	92,852.08	49,935,182.67
1979	25,710,000.00	34,314,202.90	60,024,202.90	228,019.75	59,796,183.15
1980	38,780,000.00	36,292,273.50	75,072,273.50	1,276,687.99	73,795,585.51
1981	43,045,000.00	34,743,607.70	77,788,607.70		77,788,607.70
1982	46,265,000.00	32,187,781.50	78,452,781.50		78,452,781.50
1983	46,500,000.00	29,531,922.80	76,031,922.80		76,031,922.80
1984	46,945,000.00	26,922,165.35	73,867,165.35		73,867,165.35
1985	46,830,000.00	24,322,860.40	71,152,860.40		71,152,860.40
1986	48,235,000.00	21,714,763.60	69,949,763.60		69,949,763.60
1987	47,350,000.00	19,118,221.25	66,468,221.25	3,050.00	66,465,171.25
1988	47,665,000.00	16,532,505.00	64,197,505.00	66,950.00	64,130,555.00
1989	42,717,000.00	13,894,721.25	56,611,721.25		56,611,721.25
1990	34,550,000.00	11,746,590.00	46,296,590.00		46,296,590.00
1991	28,989,000.00	9,958,430.00	38,947,430.00		38,947,430.00
1992	29,849,000.00	8,303,425.00	38,152,425.00		38,152,425.00
1993	25,063,000.00	6,656,987.50	31,719,987.50		31,719,987.50
1994	20,598,000.00	5,219,975.00	25,817,975.00		25,817,975.00
1995	19,096,000.00	3,987,625.00	23,083,625.00		23,083,625.00
1996	18,610,000.00	2,864,412.50	21,474,412.50		21,474,412.50
1997	14,865,000.00	1,800,419.75	16,665,419.75		16,665,419.75
1998	13,380,000.00	1,008,194.75	14,388,194.75		14,388,194.75

STATE OF ALASKA

GENERAL OBLIGATION BONDS
Debt Service by Fiscal Years
June 30, 1980

Fiscal Year	Principal	Interest	Total Debt Service To Maturity	Redemption Reserve	Net Cash Required By Fiscal Year
1999	$ 8,640,000.00	$ 368,931.25	$ 9,008,931.25	$	$ 9,008,931.25
2000	2,531,000.00	69,081.25	2,600,081.25		2,600,081.25
Totals	$809,057,000.00	$504,561,713.19	$1,313,618,713.19	$1,712,258.82	$1,311,906,454.37
Paid as of 6/30/80	177,334,000.00	233,609,092.34	410,943,092.34	1,582,585.33	409,360,506.51
Remaining Liability as of 6/30/80 (St. #72)	$631,723,000.00	$270,952,620.85	$ 902,675,620.85	$ 129,672.99	$ 902,545,947.86

NOTE: Redemption Reserve is represented as follows:

University of Alaska Series A	70,000.00
University of Alaska Series B	85.00
1970 Series A	4,008.80
1973 Series B	1,219.19
1976 Series A	* 285.00
1976 Series B	* 325.00
1977 Series A	* 53,750.00
	$ 129,672.99
1980 Series A Good Faith Deposit	1,250,000.00
Total	$1,379,672.99

* Money returned by Rainier Bank representing funds held one year following the legal payment date as agreed.

St. #75

STATE OF ALASKA

INTERNATIONAL AIRPORTS REVENUE BONDS
Bonds Authorized, Issued and Unissued
(Amounts are in Thousands of Dollars)

Bonds	Authorized			Issued		Amount Unissued
	Statute	Date	Amount	Date	Amount	
International Airports 1961 Construction	Ch. 66 SLA 74		$34,825(A)	6/1/68	$ 7,000	$
				6/1/69	2,225	
				6/1/71	6,500	
				6/1/73	8,500	
				6/1/75	10,600	
International Airports	Ch. 68 SLA 79	5/19/79	8,500(A)			8,500
Totals			$43,325		$34,825	$8,500

(A) Legal Reference AS 37.15.410 - .550

STATE OF ALASKA

INTERNATIONAL AIRPORT REVENUE BONDS
Debt Service by Fiscal Year
June 30, 1980

Fiscal Year	Principal	Interest	Total Debt Service To Maturity	Redemption Reserve	Net Cash Required By Fiscal Year
1969	$	$ 411,172.50	$ 411,172.50	$	$ 411,172.50
1970		555,967.50	555,967.50		555,967.50
1971	225,000.00	555,967.50	780,967.50		780,967.50
1972	300,000.00	1,013,177.50	1,313,177.50		1,313,177.50
1973	325,000.00	992,177.50	1,317,177.50		1,317,177.50
1974	380,000.00	1,474,007.50	1,854,007.50		1,854,007.50
1975	405,000.00	1,712,906.30	2,117,906.30		2,117,906.30
1976	510,000.00	2,215,857.50	2,725,857.50		2,725,857.50
1977	540,000.00	2,181,995.00	2,721,995.00		2,721,995.00
1978	570,000.00	2,148,495.00	2,718,495.00		2,718,495.00
1979	1,010,000.00	2,113,195.00	3,123,195.00		3,123,195.00
1980	1,100,000.00	2,043,035.00	3,143,035.00		3,143,035.00
1981	1,190,000.00	1,967,195.00	3,157,195.00		3,157,195.00
1982	1,285,000.00	1,884,940.00	3,169,940.00		3,169,940.00
1983	1,395,000.00	1,795,955.00	3,190,955.00		3,190,955.00
1984	1,495,000.00	1,699,155.00	3,194,155.00		3,194,155.00
1985	1,595,000.00	1,599,895.00	3,194,895.00		3,194,895.00
1986	1,695,000.00	1,497,930.00	3,192,930.00		3,192,930.00
1987	1,805,000.00	1,390,300.00	3,195,300.00		3,195,300.00
1988	1,915,000.00	1,274,075.00	3,189,075.00		3,189,075.00
1989	2,090,000.00	1,148,685.00	3,238,685.00		3,238,685.00
1990	2,260,000.00	999,865.00	3,259,865.00		3,259,865.00
1991	2,425,000.00	839,770.00	3,264,770.00		3,264,770.00
1992	2,540,000.00	670,470.00	3,210,470.00		3,210,470.00
1993	1,410,000.00	496,090.00	1,906,090.00		1,906,090.00
1994	1,485,000.00	404,020.00	1,889,020.00		1,889,020.00
1995	1,560,000.00	306,900.00	1,866,900.00		1,866,900.00
1996	1,640,000.00	204,730.00	1,844,730.00	137,535.00	1,707,195.00
1997	800,000.00	97,150.00	897,150.00	897,150.00	
1998	875,000.00	50,750.00	925,750.00	925,750.00	
Totals	$34,825,000.00	$35,745,828.80	$70,570,328.80	$1,960,435.00	$68,610,393.80
Paid by 6/30/80	5,365,000.00	17,417,953.80	22,782,953.80		22,782,953.80
Liability as of 6/30/80	$29,460,000.00	$18,327,875.00	$47,787,875.00	$1,960,435.00	$45,827,440.00
Series E	9,750,000.00	5,399,925.00	15,149,925.00		$15,149,925.00
Remaining Liability as of 6/30/80	$19,710,000.00	$12,927,950.00	$32,637,950.00	$1,960,435.00	$30,677,515.00

* The Redemption Reserve in the amount of $1,960,435.00 is held by the Bank of America as trustee.

An additional amount of $9,885,289.40 is held in the Series E account with Bank of America as trustee. The Bank will use this sum plus the interest earned on the invested principal to pay bonds and coupons when due.

STATE of ALASKA

STATISTICAL
SECTION

STATE OF ALASKA

GOVERNMENTAL EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS
(Amounts to Nearest $1,000)

Fiscal Year	Education	Social Services	Health	Natural Resources & Environmental Conservation	Public Protection	Administration of Justice	Development	Transportation	General Government
1971	$150,393	$ 25,525	$ 17,841	$ 19,776	$ 5,547	$ 19,573	$ 22,480	$106,621	$ 38,491
1972	177,509	31,855	19,714	22,104	5,284	23,529	25,904	119,797	47,206
1973	172,255	49,689	23,929	24,305	7,028	31,281	24,414	145,735	64,398
1974	184,637	51,887	29,611	27,233	7,925	35,341	30,623	166,376	63,113
1975	251,653	65,192	31,101	35,362	12,953	43,669	42,237	194,964	74,762
1976	307,800	79,872	39,198	49,764	18,383	54,579	46,995	235,755	89,202
1977	358,790	91,736	53,823	81,792	20,430	67,989	54,657	253,121	104,412
1978	378,816	102,084	64,000	86,046	24,453	70,641	50,168	265,922	106,144
1979	422,087	118,371	74,585	96,592	28,221	81,189	68,383	249,483	140,443
1980	506,857	131,320	81,784	110,056	27,508	87,398	91,031	285,692	520,552

Table 1

Table 2

STATE OF ALASKA

REVENUES BY SOURCE
LAST TEN FISCAL YEARS
(Amounts to Nearest $1,000)

Fiscal Year	Taxes	Licenses & Permits	Intergovernmental Revenue	Charges For Services	Fines & Forfeitures	Miscellaneous Revenue
1971	$ 85,546	$ 10,551	$ 133,099	$ 12,165	$ 662	$ 110,142
1972	91,154	10,794	145,874	14,677	708	106,366
1973	98,465	11,420	167,440	19,090	814	80,038
1974	109,401	11,113	173,708	33,399	953	95,250
1975	187,980	24,052	205,297	28,493	3,956	102,803
1976	578,023	16,641	319,908	19,343	3,353	80,566
1977	751,703	17,897	312,210	21,805	2,132	80,794
1978	541,549	19,099	312,794	21,258	2,307	179,224
1979	798,680	19,772	313,373	24,925	2,177	266,652
1980	1,410,550	18,799	319,434	27,311	2,754	1,002,075

Table 3

STATE OF ALASKA

TAX REVENUES BY SOURCE
LAST TEN FISCAL YEARS
(Amounts to Nearest $1,000)

Fiscal Year	Income Tax	Business & Licenses Tax	Fuel Tax	Disaster Tax School Tax	Conservation Tax Oil-Gas Production Tax & Severance Tax	Cigarette Tax	Property Tax	Other Taxes
1971	$ 41,718	$ 17,909	$ 10,958	$ 1,466	$ 10,527	$ 2,967	$	$
1972	45,724	17,909	11,402	1,493	11,401	3,224		
1973	50,400	18,813	12,404	1,576	12,028	3,224		
1974	57,617	20,353	13,743	1,643	14,760	3,430		
1975	104,320	29,724	25,214	2,151	29,424	3,311	6,480	263
1976	177,328	19,071	24,403	2,637	31,189	4,617	306,429	15,232
1977	246,243	23,252	20,418	2,589	30,189	4,851	409,768	17,426
1978	179,332	21,675	23,287	2,401	116,143	4,627	177,031	19,939
1979	374,731	28,158	22,323	2,530	185,823	4,410	163,448	20,013
1980	665,877	4,180	26,174	2,555	521,252	4,282	168,923	19,982

Table 4

STATE OF ALASKA

STATE AID AND SHARED REVENUE TO DISTRICT SCHOOLS
LAST TEN FISCAL YEARS

Fiscal Year	Education Foundation Program	State Impact Aid	Cigarette Tax	Transportation Aid	Debt Retirement	Non-Resident Pupil Tuition	Teachers Retirement	Other Aids (a)	Total	Average Daily Membership	State Aid Cost Ratio Per Pupil
1971	$ 64,130,398	$ 1,700,000	$ 1,456,572	$ 4,293,266	$	$ 150,000	$ 2,500,000	$ 1,695,363	$ 75,925,599	$ 64,265	$ 1,181
1972	66,720,966	1,700,000	1,548,000	4,824,264		394,000	3,005,800	869,146	79,062,176	66,628	1,186
1973	69,642,493	2,500,000	1,645,000	5,378,954		750,000	3,725,000	899,288	84,540,735	67,016	1,261
1974	78,398,183	2,600,000	1,700,000	5,837,147	5,752,000		4,189,225	1,004,642	95,291,972	68,734	1,386
1975	88,736,412	2,900,000	1,800,000	7,164,800	7,423,000		5,755,698	1,369,595	109,393,807	71,121	1,538
1976	119,658,873	3,354,200	1,800,000	9,828,043	8,810,500	2,420,663	9,715,676	622,060	156,210,015	79,241	1,971
1977	124,448,692	1,869,400	2,400,000	12,110,153	9,051,600	2,445,039	12,328,751	535,914	165,189,549	79,069	2,089
1978	136,046,478		2,104,400	14,371,300	11,408,304	2,985,420	9,333,986	1,929,252	180,775,649	78,053	2,316
1979	150,435,919		2,003,200	16,235,228	22,273,300	2,817,668	13,553,975	2,105,343	207,557,124	77,168	2,689
1980	162,678,634		2,003,200	15,252,661	24,081,000	2,543,592	14,883,058	2,146.330	223,588,490	78,975	2,831

(a) Other Aids includes Special Education Out of State ($516,544), Juveniles in Detention ($42,631), and Contract Schools, excluding "On Base Education" ($1,587,155).

Table 5

STATE OF ALASKA

ASSESSED AND FULL VALUE OF TAXABLE PROPERTY IN INCORPORATED AND UNINCORPORATED AREAS LAST TEN YEARS

(Amounts to Nearest $1,000)

	Values Within Incorporated Cities and Boroughs (a)						Full Value, Cities, Boroughs & Unincorporated Areas (b)	Ratio of Total Assessed to Total Full Value	
	Real Property		Personal Property		Total				
Calendar Year	Assessed Value	Full Value	Assessed Value	Full Value	Assessed Value	Full Value	Full Value	Cities & Boroughs	All Areas
1970	$ 1,664,915	$ 1,745,350	$ 436,179	$ 535,619	$ 2,085,287	$ 2,280,969	$ 2,280,969	91.42%	91.42%
1971	1,960,603	2,073,677	469,423	613,976	2,430,026	2,687,653	2,687,653	90.41%	90.41%
1972	2,321,159	2,436,680	506,498	659,637	2,827,657	3,346,317	3,346,317	84.50%	94.50%
1973	2,871,110	3,038,066	878,480	1,052,066	3,749,590	4,090,133	4,090,133	91.67%	91.67%
1974	3,818,230	4,065,529	647,548	766,348	4,465,778	4,831,877	4,853,272	92.42%	92.02%
1975	5,129,358	5,411,408	851,577	1,042,302	5,980,936	6,453,710	6,673,611	92.67%	89.62%
1976	5,265,931	5,632,696	1,168,995	1,414,657	6,434,926	7,047,353	11,679,515	91.31%	55.10%
1977	6,587,765	6,886,720	1,438,483	1,720,478	8,026,248	8,607,198	17,102,463	93.25%	46.93%
1978	8,076,829	8,487,482	1,234,799	1,767,968	9,311,627	10,255,100	21,344,148	90.80%	43.63%
1979	9,618,146	11,011,807	1,370,860	2,035,561	10,989,006	13,047,368	25,003,955	84.22%	43.95%

(a) Information obtained from Alaska Taxable 1979, Municipal Property Assessments and Equalized Full Value Determinations, chart on Local Assessment VS Full Value, a yearly report from the Department of Community and Regional Affairs, Division of Local Government Assistance.

(b) Information obtained from Alaska Taxable 1979, Full Value Determination Summary, Full Value column. Includes oil and gas property (AS 43.56). Figures for prior years have been corrected to figures in the report for 1979.

Table 6

STATE OF ALASKA

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES
LAST TEN FISCAL YEARS
(Amounts to Nearest $1,000)

Fiscal Year	Principal	Interest	Total Debt Service	Total General Expenditures	Ratio of Debt Service To General Expenditures
1971*	$ 7,971	$ 7,331	$ 15,302	$ 418,051	3.660%
1972*	9,705	9,793	19,498	489,217	3.985%
1973*	11,365	12,147	23,512	570,189	4.124%
1974	12,352	14,030	26,382	596,747	4.421%
1975	13,018	17,126	30,144	751,893	4.009%
1976	12,500	22,615	35,115	921,547	3.810%
1977	12,915	28,969	41,884	968,536	4.325%
1978	18,795	31,233	50,028	1,148,276	4.357%
1979	25,710	34,314	60,024	1,279,355	4.692%
1980	38,780	36,292	75,072	1,842,198	4.075%

* Includes disbursements related to prior year appropriation (1969 of $9,633,296) (1970 of $12,304,255) (1971 of $16,315,295) (1972 of $27,155,790) (1973 of $30,868,046).

STATE OF ALASKA

SCHEDULE OF REVENUE BOND COVERAGE
INTERNATIONAL AIRPORT FUND
LAST TEN FISCAL YEARS
(Amounts to Nearest $1,000)

Fiscal Year	Gross Revenue	Expenses	Net Revenue Available for Debt Service	Debt Service Requirement			Ratio
				Principal	Interest	Total	
1971	$ 8,407	$ 5,334	$ 3,073	$ 225	$ 556	$ 781	3.94
1972	10,159	6,158	4,001	300	1,013	1,313	3.05
1973	10,560	7,315	3,245	325	992	1,317	2.46
1974	13,267	8,051	5,216	380	1,474	1,854	2.81
1975	16,143	10,478	5,666	405	1,712	2,117	2.67
1976	17,037	11,368	5,669	510	2,216	2,726	2.08
1977	18,187	9,546	8,641	540	2,182	2,722	3.17
1978(a)	18,756	10,087	8,669	570	2,148	2,718	3.19
1979	21,503	11,332	10,171	1,010	2,113	3,123	3.26
1980	22,385	12,483	9,902	1,100	2,043	3,143	3.15

(a) Revised Data

Table 7

Table 8

STATE OF ALASKA

SCHEDULE OF NET GENERAL BONDED DEBT/PROPERTY VALUE RATIOS AND PER CAPITA LAST TEN YEARS

(Thousands of Dollars)

Calendar Year	Population (b)	Assessed Value Cities & Boroughs (c)	Full Value Cities, Boroughs & Unincorporated Areas (d)	Gross General Bonded Debt	Less Debt Service Funds	Net General Bonded Debt	Ratio of Net General Bonded Debt to Assessed Value Cities & Boroughs	Ratio of Net General Bonded Debt to Full Value-Cities Boroughs & Unicorp. Areas	Net General Bonded Debt Per Capita(e
1970	302,361	$ 2,085,287	$ 2,280,969	$ 133,794	$ 200	$ 133,594	6.4%	5.9%	$ 442
1971	312,927	2,430,026	2,687,653	195,203	200	195,003	8.0%	7.3%	623
1972	324,281	2,827,657	3,346,317	238,943	200	238,743	8.4%	7.1%	736
1973	330,365	3,749,590	4,090,133	274,578	200	274,378	7.3%	6.7%	831
1974	351,159	3,781,749	4,853,272	293,114	200	292,914	7.7%	6.0%	834
1975	404,634	4,901,214	6,673,611	392,508	211	392,297	8.0%	5.9%	970
1976	413,289	6,207,670	11,679,515	462,923	200	462,723	7.5%	4.0%	1,120
1977	411,211	8,026,248	17,102,463	530,008	200	529,808	6.6%	3.1%	1,288
1978	416,400	9,311,627	21,344,148	596,213	187	596,026	6.4%	2.8%	1,431
1979	406,000	10,989,006	25,003,955	670,503	70	670,433	6.1%	2.7%	1,651

(a) Prior year figures in this report have been corrected to reflect consistent reporting sources and methods.

(b) Population figures are estimates from the Department of Labor, Research & Analysis section and exclude non-resident military personnel. The figure for 1970 is from the US Census Report as Amended.

(c) "Assessed Values: Local assessed property values taxable under provisions of municipal ordinance and state law. (AS 29.53)" Definition from Alaska Taxable 1979, Municipal Property Assessments and Equalized Full Value Determinations, compiled by the Department of Community & Regional Affairs, Division of Local Government Assistance, January 1980, p. 35. Local assessed value for real and personal property not including oil and gas property (AS 43.56). Figures taken from Alaska Taxable 1979, p. 45.

(d) "Full Value, AS 29.53: The full value of real and personal property taxable under provisions of local ordinance and state law as equalized by the Department of Community and Regional Affairs in conformity with uniform standards defined in Attorney General Opinion No. 18, 1962." Also, "Full Value, AS 43.56: The assessed value of oil and gas exploration, production and pipeline transportation property as determined by the Petroleum Revenue Division, Department of Revenue." Alaska Taxable 1979, p. 39. Figures taken from Alaska Taxable 1979, Table V-B, "Full Value Determination Summary," p. 45.

(e) Not stated in thousands of dollars.

Table 9

STATE OF ALASKA

SUMMARY OF DEBT SERVICE REQUIREMENTS TO MATURITY
ANNUAL PRINCIPAL AND INTEREST REQUIREMENTS
JUNE 30, 1980

Fiscal Year	General Obligation Bonds	International Airport Revenue Bonds	University of Alaska Revenue Bonds	Alaska State Housing Authority Lease Revenue Bonds*	Alaska Housing Finance Corporation Bonds	Alaska State Development Corporation Bonds	Alaska Municipal Bond Bank Authority Bonds	Total
1981	$ 77,788,607	$ 3,157,195	$ 2,195,644	$ 9,974,143	$ 49,620,688	$ 54,875	$ 4,787,336	$ 147,588,488
1982	78,452,781	3,169,940	2,311,989	10,046,941	50,292,229	52,925	4,787,540	149,114,345
1983	76,031,922	3,190,955	2,306,381	9,914,878	50,314,926	50,975	4,851,230	146,661,267
1984	73,867,165	3,194,155	2,008,332	9,915,722	50,396,091		4,819,330	144,200,795
1985	71,152,860	3,194,895	1,998,830	9,923,645	50,353,949		4,781,133	141,405,312
1986	69,949,763	3,192,930	1,756,039	9,909,717	50,407,108		4,790,327	140,005,884
1987	66,468,221	3,195,300	1,809,997	6,477,300	50,379,593		4,775,215	133,105,626
1988	64,197,505	3,189,075	1,741,812	6,466,364	50,486,288		4,600,688	130,681,732
1989	56,611,721	3,238,685	1,753,814	6,473,835	50,471,588		4,676,745	123,226,388
1990	46,296,590	3,259,865	1,746,758	6,487,463	50,467,975		5,733,044	113,991,695
1991	38,947,430	3,264,770	1,740,204	6,482,655	50,483,900		6,649,143	107,568,102
1992	38,152,425	3,210,470	1,731,370	6,498,498	50,497,535		6,698,684	106,788,982
1993	31,719,987	1,906,090	1,733,707	5,860,844	50,559,110		5,772,888	97,552,626
1994	25,817,975	1,889,020	1,533,139	3,141,410	50,567,821		4,242,584	87,191,949
1995	23,083,625	1,866,900	1,549,033	1,510,757	50,584,493		3,893,283	82,488,091
1996	21,474,412	1,844,730	1,531,314		50,660,975		4,322,362	79,833,793
1997	16,665,419	897,150	1,535,789		50,745,750		2,758,465	72,602,573
1998	14,388,194	925,750	1,528,364		50,699,667		1,329,520	68,871,495
1999	9,008,931		1,527,183		50,770,131		1,440,950	62,747,195
2000	2,600,081		1,516,545		50,722,520		1,481,055	56,320,201
2001			964,529		50,807,423			51,771,952
2002			442,810		50,543,784			50,986,594
2003			295,060		48,871,938			49,166,998
2004			234,950		46,083,933			46,318,883
2005			132,750		43,256,768			43,389,518
2006			129,150		42,074,275			42,203,425
2007			130,550		44,918,910			45,049,460
2008			61,800		37,567,208			37,629,008
2009					39,740,012			39,740,012
2010					18,588,187			18,588,187
Total	$902,675,621	$ 47,787,875	$ 37,947,846	$109,084,177	$1,431,944,783	$ 158,775	$ 87,191,525	$2,616,790,603

* Lease purchase bonds through non-profit corporations which are paid through appropriations for rent by the State.

Table 10

STATE OF ALASKA

DEBT SERVICE REQUIREMENTS TO MATURITY
GENERAL OBLIGATION BONDS
JUNE 30, 1980

Fiscal Year	Principal	Interest	Total Requirements
1981	$ 43,045,000	$ 34,743,607	$ 77,788,607
1982	46,265,000	32,187,781	78,452,781
1983	46,500,000	29,531,922	76,031,922
1984	46,945,000	26,922,165	73,867,165
1985	46,830,000	24,322,860	71,152,860
1986	48,235,000	21,714,763	69,949,763
1987	47,350,000	19,118,221	66,468,221
1988	47,665,000	16,532,505	64,197,505
1989	42,717,000	13,894,721	56,611,721
1990	34,550,000	11,746,590	46,296,590
1991	28,989,000	9,958,430	38,947,430
1992	29,849,000	8,303,425	38,152,425
1993	25,063,000	6,656,987	31,719,987
1994	20,598,000	5,219,975	25,817,975
1995	19,096,000	3,987,625	23,083,625
1996	18,610,000	2,864,412	21,474,412
1997	14,865,000	1,800,419	16,665,419
1998	13,380,000	1,008,194	14,388,194
1999	8,640,000	368,931	9,008,931
2000	2,531,000	69,081	2,600,081
Total	$631,723,000	$270,952,621	$902,675,621

STATE OF ALASKA

Table 11

DEBT SERVICE REQUIREMENTS TO MATURITY
INTERNATIONAL AIRPORT REVENUE BONDS
JUNE 30, 1980

Fiscal Year	Principal	Interest	Total Requirements
1981	$ 1,190,000	$ 1,967,195	$ 3,157,195
1982	1,285,000	1,884,940	3,169,940
1983	1,395,000	1,795,955	3,190,955
1984	1,495,000	1,699,155	3,194,155
1985	1,595,000	1,599,895	3,194,895
1986	1,695,000	1,497,930	3,192,930
1987	1,805,000	1,390,300	3,195,300
1988	1,915,000	1,274,075	3,189,075
1989	2,090,000	1,148,685	3,238,685
1990	2,260,000	999,865	3,259,865
1991	2,425,000	839,770	3,264,770
1992	2,540,000	670,470	3,210,470
1993	1,410,000	496,090	1,906,090
1994	1,485,000	404,020	1,889,020
1995	1,560,000	306,900	1,866,900
1996	1,640,000	204,730	1,844,730
1997	800,000	97,150	897,150
1998	875,000	50,750	925,750
Total	$ 29,460,000	$ 18,327,875	$ 47,787,875

Table 12

STATE OF ALASKA

DEBT SERVICE REQUIREMENTS TO MATURITY UNIVERSITY OF ALASKA REVENUE BONDS JUNE 30, 1980

Fiscal Year	Principal	Interest	Total Requirements
1981	$ 888,000	$ 1,307,644	$ 2,195,644
1982	1,058,000	1,253,989	2,311,989
1983	1,114,000	1,192,381	2,306,381
1984	875,000	1,133,332	2,008,332
1985	920,000	1,078,830	1,998,830
1986	736,000	1,020,039	1,756,039
1987	771,000	1,038,997	1,809,997
1988	812,000	929,812	1,741,812
1989	873,000	880,814	1,753,814
1990	919,000	827,758	1,746,758
1991	969,000	771,204	1,740,204
1992	1,020,000	711,370	1,731,370
1993	1,086,000	647,707	1,733,707
1994	947,000	586,139	1,533,139
1995	1,022,000	527,033	1,549,033
1996	1,068,000	463,314	1,531,314
1997	1,139,000	396,789	1,535,789
1998	1,205,000	323,364	1,528,364
1999	1,281,000	246,183	1,527,183
2000	1,353,000	163,545	1,516,545
2001	889,000	75,529	964,529
2002	400,000	42,810	442,810
2003	266,000	29,060	295,060
2004	215,000	19,950	234,950
2005	120,000	12,750	132,750
2006	120,000	9,150	129,150
2007	125,000	5,550	130,550
2008	60,000	1,800	61,800
Total	$ 22,251,000	$ 15,696,846	$ 37,947,846

STATE OF ALASKA

Table 13

DEBT SERVICE REQUIREMENTS TO MATURITY
ALASKA HOUSING FINANCE CORPORATION
JUNE 30, 1980

Fiscal Year	Principal	Interest	Total Requirements
1981	$ 7,825,000	$ 41,805,688	$ 49,630,688
1982	8,700,000	41,592,229	50,292,229
1983	9,275,000	41,039,926	50,314,926
1984	9,935,000	40,461,091	50,396,091
1985	10,480,000	39,873,949	50,353,949
1986	11,140,000	39,267,108	50,407,108
1987	11,765,000	38,614,593	50,379,593
1988	12,570,000	37,916,288	50,486,288
1989	13,315,000	37,156,588	50,471,588
1990	14,125,000	36,342,975	50,467,975
1991	15,020,000	35,463,900	50,483,900
1992	15,980,000	34,517,535	50,497,535
1993	17,060,000	33,499,110	50,559,110
1994	18,170,000	32,397,821	50,567,821
1995	19,395,000	31,189,493	50,584,493
1996	20,770,000	29,890,975	50,660,975
1997	22,260,000	28,485,750	50,745,750
1998	23,735,000	26,964,667	50,699,667
1999	25,435,000	25,335,131	50,770,131
2000	27,140,000	23,582,520	50,722,520
2001	29,110,000	21,697,423	50,807,423
2002	30,875,000	19,668,784	50,543,784
2003	31,360,000	17,511,938	48,871,938
2004	30,785,000	15,298,933	46,083,933
2005	30,160,000	13,096,768	43,256,768
2006	31,120,000	10,954,275	42,074,275
2007	36,170,000	8,748,910	44,918,910
2008	31,390,000	6,177,208	37,567,208
2009	35,755,000	3,985,012	39,740,012
2010	17,245,000	1,343,187	18,588,187
Total	$618,065,000	$813,879,783	$1,431,944,783

Table 14

STATE OF ALASKA

DEBT SERVICE REQUIREMENTS TO MATURITY
ALASKA MUNICIPAL BOND BANK AUTHORITY
JUNE 30, 1980

Fiscal Year	Principal	Interest	Total Requirements
1981	$ 815,000	$ 3,972,336	$ 4,787,336
1982	1,417,645	3,369,895	4,787,540
1983	1,590,000	3,261,230	4,851,230
1984	1,680,000	3,139,330	4,819,330
1985	1,770,000	3,011,133	4,781,133
1986	1,915,000	2,875,327	4,790,327
1987	2,040,000	2,735,215	4,775,215
1988	2,010,000	2,590,688	4,600,688
1989	2,235,000	2,441,745	4,676,745
1990	3,455,000	2,278,044	5,733,044
1991	4,610,000	2,039,143	6,649,143
1992	4,955,000	1,743,684	6,698,684
1993	4,340,000	1,432,888	5,772,888
1994	3,095,000	1,147,584	4,242,584
1995	2,970,000	923,283	3,893,283
1996	3,625,000	697,362	4,322,362
1997	2,295,000	463,465	2,758,465
1998	1,020,000	309,520	1,329,520
1999	1,230,000	210,950	1,440,950
2000	1,410,000	71,055	1,481,055
Total	$ 48,477,645	$ 38,713,880	$ 87,191,525

DEBT SERVICE REQUIREMENTS TO MATURITY
ALASKA STATE DEVELOPMENT CORPORATION
JUNE 30, 1980

Fiscal Year	Principal	Interest	Total Requirements
1981	$ 50,000	$ 4,875	$ 54,875
1982	50,000	2,925	52,925
1983	50,000	975	50,975
Total	$ 150,000	$ 8,775	$ 158,775

Table 16

STATE OF ALASKA

DEBT SERVICE REQUIREMENTS TO MATURITY
ALASKA STATE HOUSING AUTHORITY LEASE REVENUE BONDS
JUNE 30, 1980

Fiscal Year	Principal	Interest	Total Requirements
1981	$ 5,535,000	$ 4,439,143	$ 9,974,143
1982	5,890,000	4,156,941	10,046,941
1983	6,140,000	3,774,878	9,914,878
1984	6,545,000	3,370,722	9,915,722
1985	6,970,000	2,953,645	9,923,645
1986	7,415,000	2,494,717	9,909,717
1987	4,335,000	2,142,300	6,477,300
1988	4,575,000	1,891,364	6,466,364
1989	4,850,000	1,623,835	6,473,835
1990	5,150,000	1,337,463	6,487,463
1991	5,450,000	1,032,655	6,482,655
1992	5,785,000	713,498	6,498,498
1993	5,460,000	400,844	5,860,844
1994	2,975,000	166,410	3,141,410
1995	1,475,000	35,575	1,510,757
Total	$ 78,550,000	$ 30,534,177	$109,084,177

STATE OF ALASKA

Table 17

COMPUTATION OF DIRECT AND OVERLAPPING DEBT
JUNE 30, 1980
(AMOUNTS TO NEAREST $1,000)

GOVERNMENTAL UNIT	Net Debt Outstanding	Percentage Applicable to this Governmental Unit	Share Debt
State of Alaska	$631,723,000	100	$631,723,000
University of Alaska Revenue Bonds*	22,251,000	100	22,251,000
Alaska State Housing Authority*	78,550,000	100	78,550,000
Alaska State Development Corporation	150,000	100	150,000
Alaska Housing Finance Corporation	618,065,000	100	618,065,000
Alaska Municipal Bond Bank Authority	48,477,645	100	48,477,645
Total Direct and Overlapping Debt			$1,399,216,645

* This debt is that of non-profit corporations which have issued bonds on the strength of the State Legislature's appropriating annually the necessary funds to meet the debt service payments and a minimum of administrative fees. The rating bureaus have been using this debt to compute the State's net debt position.

Table 18

State of Alaska
Schedule of Insurance in Force
June 30, 1980

Coverage	Company or Broker	Limit	Expiration	Deposit Premium
Medical Malpractice	Marsh & McLennan, Inc.	Excess of $5,000,000	07-01-81	$ 239,352
Primary Casualty, Workers' Compensation, Marine, Property and Excess of Aggregate	Marsh & McLennan, Inc. Broker Subscription Policy	Excess of $5,000,000	05-15-81	2,834,504
Airport and Aircraft Liability	Marsh & McLennan, Inc. Broker Subscription Policy	Excess of $5,000,000	05-01-81	526,000
Excess Marine	Alexander & Alexander, Inc.	Excess of $5,000,000	05-15-81	76,184
Excess Property Casualty and Workers' Compensation	Marsh & McLennan, Inc.	Excess of $5,000,000	06-30-80	160,000
Public Officials Bond	Corroon & Black, Inc.	Excess of $5,000,000	07-01-81	25,000
REAA School Property Program	Marsh & McLennan, Inc.	Excess of $5,000,000	06-30-80	600,000
Travel Accident/ Special Officers	Lloyds/London	$70,000	04-05-81	53,000
Miscellaneous	Marsh & McLennan, Inc.	Various	07-01-81	45,423

Table 19

STATE OF ALASKA

SALARIES AND SURETY BONDS OF PRINCIPAL OFFICERS AS OF JUNE 30, 1980

Title	Name of Official	Annual Salary	Amount of Surety Bond
Governor	Jay S. Hammond	$ 70,068	$ 10,000,000
Lieutenant Governor	Terry Miller	65,352	10,000,000
State House of Representatives	40 Members	17,280	10,000,000
Speaker of the House	Terry Gardiner	17,280	10,000,000
State Senate	20 Members	17,280	10,000,000
President of the Senate	Clem V. Tillion	17,280	10,000,000
Chief Justice	Jay A. Rabinowitz	79,872	10,000,000
Ombudsman	Francis M. Flavin	63,120	10,000,000
Commissioner of Administration	William R. Hudson	63,120	10,000,000
Commissioner of Commerce & Economic Development	Charles R. Webber	63,120	10,000,000
Commissioner of Community & Regional Affairs	Lee McAnerney	63,120	10,000,000
Commissioner of Education	Dr. Marshall L. Lind	63,120	10,000,000
Commissioner of Environmental Conservation	Ernst W. Mueller	63,120	10,000,000
Commissioner of Fish & Game	Ronald O. Skoog	63,120	10,000,000
Commissioner of Health & Social Services	Dr. Helen D. Beirne	63,120	10,000,000
Commissioner of Labor	Edmund N. Orbeck	63,120	10,000,000
Attorney General	Wilson L. Condon	63,120	10,000,000
Adjutant General	Maj. Gen. C.F. Necrason	63,120	10,000,000
Commissioner of Natural Resources	Robert LeResche	63,120	10,000,000
Commissioner of Public Safety	William R. Nix	63,120	10,000,000
Commissioner of Revenue	Thomas K. Williams	63,120	10,000,000
Commissioner of Transportation & Public Facilities	Robert W. Ward	63,120	10,000,000

Table 20

STATE OF ALASKA

MISCELLANEOUS STATISTICAL DATA
JUNE 30, 1980

Date of Incorporation: January 3, 1959

Date Constitution Adopted: (Referendum Date) April 24, 1956

Form of Government: State

Area - Square Miles: 586,412

Coast Line - Miles: 33,904

Miles of Highway:

	1979		1980	
	Paved	Unpaved	Paved	Unpaved
Federal Aid:				
Primary	1,494	703	1,494	703
Secondary	484	1,318	504	1,352
Urban	109	6	111	4
State Maintenance & Local Service	130	1,110	134	1,143
Totals	2,217	3,137	2,243	3,202

	1979	1980
Borough Roads	617	766
Local City Streets	714	788
National Park, Forest & Reservation Roads	1,749	1,876
Other Roads (Includes Military)	2,618	2,618
Totals	5,698	6,048
Ferry Miles:		
State Maintenance System		60
Federal Aid Primary	844	844
Federal Aid Secondary	577	577
Totals	1,421	1,481
Police Protection:		
Number of Employees	710	806
Number of Commissioned Officers	385	418
Number of Criminal Investigations	9,923	7,982
Number of All Investigations	16,150	12,591
Vehicle Patrol Units	256	312

STATE OF ALASKA

Table 21

MISCELLANEOUS STATISTICAL DATA
JUNE 30, 1980

Correctional Facilities	Population of Facility 1979	1980
McLaughlin Youth Center, Anchorage	137	133
Anchorage Correctional Center (3rd Ave)	81	75
Ridgeview Correctional Center	24	24
Anchorage Correctional Center ANNEX	76	84
Eagle River Correctional Center	91	88
Fairbanks Correctional Center	105	83
Juneau Correctional Center	102	103
Ketchikan Correctional Center	31	30
Nome Correctional Center	30	24
Palmer Correctional Center	44	64
Residents in Out-of-State Facilities	154	157

Fire Protection	1979	1980
Number of Fire Stations in State	145	160 (A)
Number of Fire Departments Registered with Fire Marshall	222	237
Number of Full-Time Firefighters	333	416
Number of Volunteer Firefighters	2,783	1,308

(Military Personnel and Units are not included)

(A) This is an estimate from the Division of Fire Prevention.

Table 22

STATE OF ALASKA

MISCELLANEOUS STATISTICAL DATA
JUNE 30, 1980

Recreation:

	Number of Acres	
	1979	1980
Federal Parks & Monuments	7,562,000	46,320,000
Federal Wildlife Refuges & Conservation Areas	19,840,000	19,840,000
Federal Forests	22,200,000	22,200,000
State Parks and Monuments	2,650,000	2,650,000
Other State Conservation/Recreation Areas	293,000	293,000
Other Government Parks	7,800	7,800
Total	52,552,800	91,310,800

	Number of Recreation Areas	
	1979(1)	1980(1)
Playground and Game Areas	206	686
Skating Areas	113	116
Golf Courses	4	4
Outdoor Swimming Areas & Pools	13 + 2606' of beach	15 + 2606' of beach
Alpine Ski Areas	21	21
Picnic Units (capacity 4X)	1,123	965
Camp Units (capacity 4X)	3,450	3,194
Trails (maintained in miles)	1,876	1,876
Boat Launching Ramps & Floats	5,225(2)	5,225(2)

(1) Does not include Private Sector. 1979 data are estimates due to change in collection data procedures in process.

(2) Boats at one time capacity.

STATE OF ALASKA

Table 23

MISCELLANEOUS STATISTICAL DATA
JUNE 30, 1980

Education:

Schools	Number	Number of Admin. Personnel	Number of Teachers	Final Enrollment Students	Average Daily Membership
B.I.A. Schools					
Elementary	40	NA	184	2,531	NA
Secondary	3			372	
Regional Education Attendance Areas	21	233			11,035
Elementary			520	6,341	
Secondary			433	4,808	
Local Schools	31	932			67,940
Elementary			2,272	42,232	
Secondary			1,847	32,046	
Private Schools	59	NA	NA	4,025	NA
Elementary					
Secondary					

Enrollment of Alaskan Students Inside and Outside Alaska Fiscal Years 1971 - 1980

Fiscal Year	District Schools	REAA'S	Private and Denominational Schools	BIA Schools	Enrollment All Schools
1971	63,293	17,118	1,544	5,919	87,874
1972	64,071	17,552	1,490	5,846	88,962
1973	64,856	16,726	1,494	5,956	89,032
1974	67,393	14,310	1,821	5,342	88,866
1975	70,336	14,472	2,187	4,621	91,616
1976	77,246	8,682	1,959	4,614	92,501
1977	77,073	10,056	2,754	3,187	93,070
1978	76,554	10,540	3,178	2,983	93,255
1979	76,681	10,959	3,162	3,004	93,806
1980	74,278	11,149	4,025*	2,903	92,355

* Estimated

Table 24

STATE OF ALASKA

MISCELLANEOUS STATISTICAL DATA
JUNE 30, 1980

First Quarter Enrollment of Alaskan Students
Fiscal Year 1971 through Fiscal Year 1980

Fiscal Year	Public Schools	Private Schools	BIA Schools	Totals
1971	82,113	1,654	6,291	90,058
1972	84,398	1,534	5,921	91,853
1973	84,685	1,559	5,571	91,815
1974	84,127	1,855	5,725	91,707
1975	86,103	2,254	4,883	93,240
1976	89,295	2,445	4,718	96,458
1977	90,550	2,599	3,135	96,284
1978	90,631	3,128	3,005	96,764
1979	90,728	3,139	2,999	96,866
1980	88,550	3,771	2,859	95,180

Alaskan Colleges, Universities & Community Colleges
Closing Fall Semester Enrollment
Fiscal Year 1971 through Fiscal Year 1980

Fiscal Year	University of Alaska Main Campuses	University of Alaska Community Colleges (b)	Alaska Pacific University	Sheldon Jackson Jr. College	Alaska Bible College
1971	5,525	4,467	749*	193	
1972	4,659	5,320	814*	283	
1973	5,478	5,870	1,039*	259	
1974	6,313	7,454	1,283*	324	
1975	4,805	12,116(a)	1,564*	289	
1976	5,588	21,522	466*	218	
1977	7,195	25,024		204	
1978	6,561	24,250	107*	171	
1979	4,503	20,529	245	163	
1980	10,041(c)	20,199	269	119	79

NOTE: Enrollment Figures are head count enrollments.

* Alaska Methodist University

(a) Includes Southcentral and Southeastern Senior Colleges.
(b) Credit and non-credit enrollment.
(c) Includes campuses at Anchorage, Fairbanks and Juneau.

Table 25

STATE OF ALASKA

MISCELLANEOUS SATISTICAL DATA
JUNE 30, 1980

Total Air Carrier Activity
State of Alaska International Airports
Last Ten Fiscal Years

Fiscal	Landings		Passengers				Freight (tons)		
Year	Jets	Total	In	Out	Through	Total	In	Out	Total
1971	21,441	34,832	548,111	569,838	857,048	1,974,997	30,312	73,867	104,179
1972	26,271	37,539	598,160	608,182	718,261	1,924,603	36,563	70,488	107,051
1973	23,053	34,390	618,676	630,697	677,740	1,927,113	32,979	68,880	101,859
1974	23,791	41,495	699,540	715,950	840,203	2,255,693	52,009	111,235	163,244
1975	29,079	63,163	970,805	1,005,862	911,369	2,888,036	66,335	244,355	310,690
1976	32,666	60,889	1,207,816	1,227,191	882,905	3,317,912	76,318	183,421	259,739
1977	30,824	61,682	1,264,974	1,290,219	938,064	3,493,257	70,875	152,708	223,583
1978	31,700	61,407	1,211,933	1,244,041	981,165	3,437,139	69,617	142,277	211,894
1979	32,663	60,549	1,225,447	1,261,434	1,166,795	3,653,676	69,652	126,739	196,391
1980	32,786	58,431	1,214,617	1,235,617	1,268,100	3,717,884	59,792	129,358	189,150

Number of Votes Cast and Number of Registered Voters:	Voted	Registered
Last General Election - November 7, 1978	129,705	238,434
Last Primary Election - August 22, 1978	112,010	224,118
Last Special Election - March 6, 1973	69,121	150,374

Percentage of Registered Voters Voting:	
Last General Election	54
Last Primary Election	50
Last Special Election	46

Employees: As of June 30, 1980:	
Merit System (classified and partially exempt)	9,994
Exempt	1,007
Marine (Ferry)	744
Teachers	49
Total	11,794

Table 26

STATE OF ALASKA

MISCELLANEOUS STATISTICAL DATA
JUNE 30, 1980

Population:

Year	Population	Increase Number	Increase Percent	Civilian	Military
1930	59,278			59,028	250
1940	72,524	13,246	22.3%	72,024	500
1950	128,643	56,119	77.4%	108,236	20,407
1960	226,167	97,524	75.8%	193,475	32,692
1970	302,361	76,194	33.7%	271,377	30,984

Age Distribution of Population

	1970	1960	1950	1939
Total	302,361	226,167	128,643	72,524
Under 5	32,075	34,193	15,579	7,611
5 - 9	36,075	26,589	10,644	6,799
10 - 14	34,248	19,521	7,858	6,097
15 - 19	26,768	17,199	10,815	5,610
20 - 24	35,576	23,523	17,171	6,272
25 - 29	26,711	20,594	14,007	6,774
30 - 34	22,588	19,078	12,440	5,887
35 - 39	20,561	17,773	10,565	5,165
40 - 44	17,460	14,208	7,952	4,039
45 - 49	15,132	11,002	6,170	4,047
50 - 54	11,807	7,955	4,486	3,901
55 - 59	8,550	5,721	3,479	3,402
60 - 64	5,310	3,425	2,735	2,568
65 - 69	3,131	2,237	2,126	2,003
70 - 74	1,573	1,508	1,288	1,132
75 & Over	2,183	1,641	1,328	936
Not Reported				251
Median Age	22.9	23.3	25.8	27.8

STATE OF ALASKA Table 27

MISCELLANEOUS STATISTICAL DATA
JUNE 30, 1980

Year	Total Alaska Personal Income (millions)	Alaska Per Capita	U. S. Per Capita	% Alaska to U. S.
1970	$ 1,412	$ 4,644	$ 3,966	117.1
1971	1,563	4,957	4,132	120.0
1972	1,698	5,234	4,493	116.5
1973	2,008	6,066	4,980	121.8
1974	2,436	7,137	5,428	131.5
1975	3,514	9,636	5,861	164.4
1976	4,133	10,124	6,403	158.1
1977	4,311	10,586	7,019	150.8
* 1978	4,309	10,485	7,854	133.0
1979	4,555	11,219	8,773	128.0

Population Estimate - Alaska Department of Labor: *

July 1, 1974 - 351,159
July 1, 1975 - 404,634
July 1, 1976 - 413,289
July 1, 1977 - 411,211
July 1, 1978 - 416,400
July 1, 1979 - 406,000
July 1, 1980 - 400,000

* Corrected figures as of 6/30/80.

Table 28

STATE OF ALASKA

GENERAL FUND
AVAILABLE FUND BALANCE
JUNE 30, 1980

Fiscal Year Ended	Available Fund Balance*
June 30, 1959	$ 4,211,090
June 30, 1960	10,804,709
June 30, 1961	9,761,536
June 30, 1962	24,372,094
June 30, 1963	36,987,268
June 30, 1964	20,244,388
June 30, 1965	28,408,587
June 30, 1966	29,292,840
June 30, 1967	23,762,092
June 30, 1968	22,585,185
June 30, 1969	7,410,252
June 30, 1970	789,994,788
June 30, 1971	836,535,686
June 30, 1972	761,270,998
June 30, 1973	644,461,254
June 30, 1974	516,940,981
June 30, 1975	379,306,917
June 30, 1976	504,851,219
June 30, 1977	668,165,440
June 30, 1978	651,093,352
June 30, 1979	684,281,668
June 30, 1980	1,549,357,725

* Includes Accounts Receivable on Program Receipts.

STATE of ALASKA

NARRATIVE
SECTION

OFFICE OF THE GOVERNOR

Executive Office

The Executive Office of the Governor provides liaison between the State and federal agencies, the Legislative, Judicial and Executive branches of State government, and coordinates the Governor's policies among State agencies to provide effective responses to the needs of the people. The Special Projects Office is included in the FY 80 Executive Office. This office coordinates the activities of the Alaska Fisheries Council and the Alaska Agricultural Action Group in development and implementation of such special projects as the Delta Junction Barley Project.

The Regulatory Reform Office is new for FY 80. Its purpose is to simplify regulations affecting the public in all State agencies.

Office of the Lieutenant Governor

The Lieutenant Governor, with the assistance of his administrative and support staffs, performs the duties prescribed by law and delegated by the Governor. The Lieutenant Governor and his staff are becoming increasingly involved, through delegation by the Governor, in the formulation and implementation of Executive policy, planning and public involvement.

Division of Policy Development and Planning

This division provides analysis and coordination of major policy questions. Depending upon the issue at hand, the division either coordinates analysis of policies that transcend departmental lines, facilitates analysis within a department or does the analysis itself. Products of the division are issue analysis and policy recommendations, suggested directions departments might pursue on major issues, suggested ways in which departments might interact more efficiently, and analytical advice to the Governor and Commissioners.

The Alaska Public Forum provides a public input arm for the Governor. Through this, Alaskans have an opportunity to voice their opinion regarding subsistence, the Alaska Permanent Fund, land management and other important State issues.

Division of Elections

The Division of Elections operates under the supervision of the Lieutenant Governor and is responsible for voter registration and the conduct of State primary, general and special elections, and incorporation elections for cities and boroughs. The primary goal of the Division of Elections is to provide efficient, well-run elections for the State. This is accomplished through the registration of eligible voters, constant updating of registration lists, continued effort to make precinct and polling places more convenient to voters, better trained elections boards, and increased promulgation of information concerning elections.

Division of Budget and Management

The Division of Budget and Management deals with operating and capital aspects of the various category groupings; deals with special projects and statistical research; and focuses on economic analysis and long-range fiscal planning. The division works closely with the Division of Policy Development and Planning and the Governor's special assistants in making the Governor's policies known to both State agencies and the public.

Internal Audit

Internal Audit is responsible for independently reviewing State programs to determine if the programs are managed with maximum efficiency and effectiveness. They also provide State agency officials with objective information on the conduct of State operations, together with conclusions and recommendations.

International Affairs

International Affairs is new in the development category in FY 80, consisting of the Fisheries Commissions, the Asian Office and the European Office. The purpose of this reorganization is to consolidate Alaska's international dealings with resource management and development into one office which directly represents the Governor. International Affairs provides the specialized knowledge and experience needed for international treaties and negotiations, trade activities, cultural and student exchange and diplomatic functions.

Alaska Plan

The Alaska Plan's primary goal is to increase minority race and female participation as employees in all phases of federal, State and local construction projects within the State of Alaska. The Plan's objective is to ensure that persons from minority groups represent 28 percent and females 6.9 percent of the employees of each craft hired by any given construction work employer and to assure that minority races and females have an equitable representation in construction trade unions.

Office of Telecommunications

This office assists users of telecommunication services to develop applications for increasing the cost-effectiveness of their operations. It works to stimulate the development of required services by encouraging competition in the free market, working to improve the regulatory environment, conducting economic studies and promoting engineering effort to make needed technology available.

Bottom Fish Coordination

The Bottom Fish Coordinator's Office, under Phase II of the project established in FY 79 in the Office of the Governor, has increased the ability of Alaskan fishermen to participate in the bottom fish industry. This has promoted training, education and infrastructure projects relating to the development of this industry.

Alaska Public Offices Commission

Alaska Public Offices Commission is responsible for the administration of Alaska's three disclosure laws: AS 15.13 (Campaign Disclosure); AS 24.45 (Regulation of Lobbying); and AS 39.50 (Conflict of Interest). The primary goal is to ensure that the purposes and mandates of each of Alaska's disclosure laws are carried out efficiently and well, and that the important right of the citizenry of a democratic government both to know and have confidence in its governments is upheld.

Human Rights Commission

The goal of the Human Rights Commission is to eliminate and prevent discriminatory practices in employment, housing, public accommodation, credit and government service. The specific objectives for FY 80 were reduction of losses sustained by Alaskans because of discrimination, and increase in compliance with State human rights laws by providing technical assistance to employees, landlords, members of the business and commercial communities and government officials.

Status of Women Commission

The Status of Women Commission researched the problems, needs and contributions of women in Alaskan society, especially in the areas of education, homemaking, civil and legal rights and employment. The Commission's foremost objective for upgrading the status of women is to increase awareness of women's needs and opportunities for advancement.

Public Defender Agency

The statutory function of the Public Defender's Agency is to provide legal representation to persons who cannot afford to hire their own lawyer in cases relating to criminal trials and appeals, bail, probation and parole, juvenile delinquency and dependent children hearings, child custody, mental illness commitment proceedings and contempt proceedings for failure to pay child support.

DEPARTMENT OF ADMINISTRATION

The Department of Administration provides central services pertaining to Finance, Personnel, Labor Relations, Purchasing, Printing, State Employee Housing, Risk Management, Data Processing, Retirement and Benefits, Records Management and other functions to all State agencies. Also included in the department are the Alaska Pioneers' Homes, the Longevity Bonus, Surplus Property, and Equal Employment Opportunity programs.

Commissioner's Office

The Commissioner's Office provides overall policy direction for administrative and other functions of the Department of Administration.

During FY 80, a major reorganization of the department resulted in the establishment of a new Division of Risk Management and the split of the Division of Personnel and Labor Relations into two divisions. Coordinated with this reorganization, a second Deputy Commissioner position was established with one deputy assigned to personnel management and the other assigned to administrative management.

Administrative Services

The Division of Administrative Services provides personnel, fiscal, supply and budget services to all programs and employees in the department. All word processing functions in Juneau are performed by the division in two centers located on the tenth and seventh floors of the State Office Building. Clerical support is provided to the Divisions of General Services and Supply and Data Processing by Administrative Support Technicians on the seventh and fifth floors.

During FY 80 the Administrative Support function, which provided clerical support to divisions on the tenth floor, was disbanded and supervision of personnel was returned to the affected divisions. Procedures within the tenth floor Word Processing Center were revised to monitor and eliminate occasional but severe backlogs.

Also in FY 80, the department instituted a system of charging users the full cost of Data Processing operations and systems services. This increased the workload and added to the responsibility of the Division of Administrative Services, in the form of added Reimbursable Service Agreements, billings and collections.

During the 1980 Legislative session, legislation and appropriations were passed which established the Municipal Grants Program. Prior to the end of FY 80, this division established procedures, designed grant agreement and financial report forms, and sent letters of notification and completed grant agreements to eighty-five municipalities for 350 grants.

In addition to the above, the division provided a full range of fiscal, budgeting, personnel and payroll services.

Division of Personnel

This division is responsible for classifying positions; recruiting and examining personnel. During the fiscal year 1966 new positions were classified, 83 class specifications were revised and 34 new classes were established. State job classes were reduced by 190 to create a better ratio of positions to classes, and provide improved service to departments and applicants. 54,147 applications were received and processed in FY 80. The division is planning to automate the application recording process during the coming fiscal year.

Division of Labor Relations

This division is responsible for negotiating and administering eight labor agreements covering over 9,000 employees. During the fiscal year, collective bargaining agreements were negotiated with units represented by Public Employees Local #71, Inlandboatmen's Union of the Pacific, Alaska Public Employees Association and the Confidential Employees Association. In addition, the division participated in negotiations with the Community College Teachers. Employees of the division also investigated and participated in resolution efforts of 221 grievances filed with the Department of Administration, forty-seven of which proceeded to arbitration. This division argued the State's position at these hearings and at interest arbitration with the Public Safety Employees Association.

Equal Employment Opportunity

Governor Hammond's Administrative Order Number 59 delegates to the Division of Equal Employment Opportunity the authority and responsibility for the equal employment opportunity and affirmative action program within the executive branch of State government. This includes development, implementation, and coordination of a comprehensive program involving all state agencies.

The division has made numerous significant achievements during FY 80 which in addition to drafting administrative order number 59 include: 1) a pilot targeted recruitment project through which the division planned and coordinated the resources and efforts of two departments, the Division of Personnel and the Division of Equal Employment Opportunity; 2) the planning and development of a comprehensive Affirmative Action Planning and monitoring program segment which standardizes and regulates the process for all state agencies; 3) the training of managers and supervisors in the various aspects of conducting their employee relations in a nondiscriminatory manner and of the handicap provisions of the program; 4) the conciliation of discrimination complaints prior to action being taken by enforcement agencies; 5) the publishing and dissemination of a recruitment resource directory to assit all agencies in locating protected class individuals for vacancies; 6) the providing of individual vocational counseling sessions to primarily protected class members to assit them in obtaining a career with the State; and 7) the realignment of program responsibilities to key staff to more effectively implement the program and to address the issues concerning the protected classes.

Division of Retirement and Benefits

This division administers the Public Employees' Retirement System, Teachers' Retirement System, National Guard Retirement Plan, Territorial Retirees Retirement System, Elected Public Officers Retirement System, Supplemental Benefits System, Voluntary Retiree Dental-Audio-Visual program, Group Life and Health Insurance program, Deferred Compensation Plan, and the collection and reporting of FICA contributions for the State's political subdivisions. The office maintains individual member accounts, disseminates information concerning various benefit programs, and calculates and issues monthly benefit checks to retired and disabled persons and their survivors. FICA contributions are collected from 141 political subdivisions throughout the State.

In FY 1980, Phase I of the three phase data processing project to provide a new on-line system for the PERS and TRS was completed and includes an on-line benefit calculation subsystem. Detailed design, Phase II of the same project, was begun under contract with CBM, Inc. On January 1, 1980, the Supplemental Benefits System, a cafeteria style benefit program, was instituted after state employees voted in a general election to "opt out" of social security. In another area, participants under the Deferred Compensation Plan agreed to waive their right to withdrawal of funds upon amendment to the plan document in order to avoid jeopardizing the tax deferred status of the plan. IRS approved this change. Supervisory and Confidential bargaining unit employees of the State negotiated expanded health insurance coverage. Finally, Chapter 13, SLA 1980, the Division's "housekeeping" legislation was passed and made significant improvements to the TRS and PERS statutes.

Division of Pioneers' Benefits

The Pioneers' Homes furnishes a sheltered environment to qualified Alaskans over 65 years of age when they can no longer cope with the problems of daily living without assistance. Some of the residents' needs are primarily financial and social, but the majority have serious physical problems. The average age upon admittance is nearly 80 years.

Pioneers' Homes are presently established in Anchorage, Fairbanks, Palmer and Sitka. The division also operates the Kotzebue Senior Center. A new Pioneers' Home is to be constructed at Ketchikan and a skilled nursing wing is to be added to the Anchorage Pioneers' Home.

The Kotzebue Senior Citizen's Center opened November 3, 1978, and is operated by Manueluk, a native nonprofit corporation, under a contract with the State. It is being operated as a multi-purpose social service center with six elderly residents. The activities include a nutrition program for the elderly people in the community and many social and cultural activities for all age groups.

Ground was broken on August 12, 1980 for the $6 million Ketchikan Pioneers' Home. The facility is scheduled for completion on December 1, 1981.

Bids were opened on August 19, 1980 for construction of a Nursing Wing to the Anchorage Pioneers' Home. Cost is estimated at $12.0 million, with completion scheduled for April 30, 1982.

The Longevity Bonus Program provides a monthly bonus to persons who are 65 years of age or over, who were domiciled in the territory on or before January 3, 1959, and who have maintained a continuous residence in the territory or State for 25 years. Though the bonus is not predicated on need, it provides recipients with an incentive to remain in the State. Many elderly Alaskans who would otherwise leave Alaska due to the high cost of living are able to remain because of the bonus payments. In fiscal year 1978-79, there were 6,756 qualified recipients the first month and 7,333 qualified recipients the last month, for an increase of 577 for the fiscal year. When the law was implemented in 1973, it provided for $100 a month to approximately 5100 recipients. It was amended in 1976 to provide $125, and in 1978 to provide $150 a month, and again on July 1, 1980, to provide $200 a month.

Division of Finance

This division is responsible for the development, operation and maintenance of all statewide accounting systems. A major responsibility of the Division of Finance is the day-to-day processing of receipts and disbursements and the reporting of operating results to management. The following statistics are indicative of the scope of operations of this division.

Operating Statistics	Fiscal 1980	Fiscal 1979	Increase
Warrants Issued			
Payroll	323,700	275,900	47,800
General Disbursements	197,500	179,000	18,500
Field Warrants	184,900	184,800	100
Income Tax Refunds	172,500	193,700	-21,200
Welfare	123,200	114,700	8,500
Longevity Bonus	88,400	81,600	6,800
Total Warrants	1,090,200	1,029,700	60,500
State Operations ($ Millions)			
Revenues	3,042.8	1,497.2	1,545.6
Expenditures	2,115.3	1,428.2	687.1
Persons on Payroll (June 30)			
Employees	11,400	11,300	100
Retirees	3,700	3,300	400
Total Payroll	15,100	14,600	500

Division of General Services and Supply

The Leasing and Facilities Management section administers more than 100 leases and 100 service contracts and is currently seeking budgetary revisions in order to gain greater control over leased space in order to assure more efficient space utilization.

The Employee Housing program performed over 300 inspections, repaired over 250 imminent life/safety hazards found in the State's employee housing units. From other information uncovered by the inspections, the program is formulating specifications to repair deterioration brought about by ten years lack of maintenance.

The Alaska Surplus Property Program (redistribution of federal surplus property) acquired properties totaling $2,635,206 at a total cost to customer agencies of $135,036. This property can be donated for a nominal service and handling charge to any public agency for any public use and to nonprofit, tax-exempt health and educational programs.

The property management section updated reutilization procedures, conducted 14 property accounting audits, added approximately 15,500 items to the State master inventory having a value of $36,301,907. Also conducted were a statewide inventory of controlled personal property and 14 public sales returning revenues totaling $1,009,019. In addition, 5,946 items valued at $2,250,312 were excessed of which 2,306 were reutilized at a value of $903,412.

Archives & Records Management received the equivalent of 2,293 file cabinet drawers of inactive records, transferred from office space to low-cost Records Center Storage. Also received from agencies were the equivalent of 1,973 file cabinet drawers for destruction, another equivalent of 2,145 file cabinet drawers were destroyed from agency office space under Records Management retention schedules. The equivalent of 738 file cabinet drawers of long retention records were placed on microfilm with the original documents subsequently being destroyed. This allowed 7,149 file cabinet drawers to be reused for current records. The total cost avoidance realized through timely Records Center storage, microfilming, and destruction of state records approximated $632,780.

The Purchasing Section purchased $43,654,061 worth of commodities, equipment and services for all State agencies. This represents 1,604 purchase orders and 255 contract awards. Increasing emphasis is being put on value analysis and life cycle cost techniques in bidding in an effort to increase energy efficient purchases. A booklet entitled "How to do Business with the State of Alaska" has been published in order to encourage more participation in the competitive sealed bid process.

Central Duplicating printed 48,508,573 impressions for a decrease of 6.1%. The Central Mailroom processed 2,687,783 pieces of mail for delivery to the U.S. Post Office, a decrease of 2.9%.

Risk Management

Risk Management assumes the risk of accidental loss to each agency and controls the costs of risk through application of risk management techniques. The knowledge that high limit catastrophic insurance protection is provided precludes the need for substantial appropriations after a major fire, flood, earthquake, or similar peril. The savings in the costs of risk have been achieved through improved loss control services to each agency, more professional staff capabilities, more efficient communications, better control of claims and negotiation of favorable insurance contracts.

Risk Management has grown considerably since its inception in 1972 to keep pace with the growth of State operations and underlying assets. Risk Management supervises the processing of 1,500 new claims each year, and is responsible for protection of buildings, vessels, airports, aircraft, equipment, and other assets exceeding $1,000,000,000 in replacement value.

During FY 80, Risk Management continued to provide consulting services to the University of Alaska, and their new program provides broader coverage with an estimated cost reduction of $300,000. In the area of administration, four new positions were added which permitted increased services for claims, loss prevention, contract review, and claims recovery. The continuation of professional risk management activities resulted in an FY 80 request budget of $1,600,000 less than that of FY 79. Since Risk Management is funded primarily through inter-agency receipts savings have been passed on to each State agency.

Also during FY 80, the Risk Management insurance program was restructured into a primary program and an excess program. An RFP was conducted on the excess portion to enable smaller or Alaska brokers to participate. The results of the RFP were the addition of two more Alaska brokers to the State account and a savings over the prior year cost of insurance. The major restructuring, however, was to combine the primary coverages and to negotiate an annual aggregate deductible which protects the State from any major loss in marine, casualty, property, or aviation.

In addition to restructuring the primary program, the State has taken considerable control of the claims adjustment services, which has resulted in more contractual funds being routed to Alaska professional contractors. During FY 81 it is anticipated that a major broker selection process will take place for the entire primary program.

Division of Data Processing

This division is responsible for the management of automatic data processing, word processing, and data communication resources and provides service to all State agencies by operating two computer centers, one in Anchorage, and the other in Juneau. These centers and services provide the State with effective management tools which facilitate government recordkeeping, expedite information retrieval, and provide direct and indirect service to Alaskan residents.

The division performs a wide variety of specialized services including computer operations, technical support, time-sharing coordination, telecommunications support, equipment procurement planning, bid preparation, proposal evaluation, training coordination, standards and procedures analysis, and state-wide planning and coordination of data processing requirements. The division also provides some highly specialized computer equipment including computer output microfiche (COM), optical mark reading (OMR), and interactive graphics and plotting equipment.

Most significant achievement during fiscal year 1980 was the upgrade of the computer equipment in the Juneau Data Center. Installation of the second IBM 3031 large scale computer system took place in January, 1980 with conversion of application programs continuing throughout the fiscal year. The new hardware provides a two fold increase in the power of computer resources available to all State users.

In conjunction with the computer upgrade, the division completed a state-wide terminal replacement and upgrade project which provides much improved on-line teleprocessing capabilities while at the same time saving the State several hundred thousand dollars during the next few years over previous costs. At the same time, on-line terminal activity has increased during the fiscal year to nearly 600 terminals located throughout the State.

Another major enhancement of Data Processing services achieved during FY 80 was the installation of a data base management system. This combination of software products provides State users with a powerful data base management system for data file management, a data dictionary facility, and some automated report writing and ad hoc query capabilities.

During FY 80 the Juneau Data Center increased the number of jobs processed by 300 percent with only a five percent increase in personnel. The Anchorage Data Center was remodeled to accommodate its new growth from an IBM 370/148 to include the addition of an IBM 370/145 increasing its capacity by 80 percent. Also during FY 80 many new software options were planned for the Anchorage area users. During FY 80 a new network control facility was obtained to aid in the management of the ever expanding communications network.

STATE OF ALASKA

During FY 80 several policy level decisions were affected and others planned concerning new organizational changes. They included delegating applications development and maintenance responsibilities to user agencies; the separation of state-wide policy, planning coordination, audit, contract review, acquisition review, and standards from day to day operational activities in the creation of the Office of Information Management; and the creation of the Data Processing Advisory Council to have more agency involvement in decisions affecting data processing policy, planning and coordination efforts.

DEPARTMENT OF LAW

Consumer Protection

The Department of Law received appropriations of $465,900 to provide for the operation of its Consumer Protection Section. During FY 80 Consumer Protection Section offices in Anchorage, Fairbanks, Juneau and Ketchikan processed complaints that were directed to them, taking legal action where necessary, and initiating investigations where there was evidence of unfair and deceptive trade practices. In addition, these offices furnished general information to the public in order to educate the consumer about their rights under the ALASKA UNFAIR TRADE & PRACTICES AND CONSUMER PROTECTION ACT. Referrals to other agencies were made where appropriate, and cooperative interagency relationships for dealing with consumer fraud were established. During FY 80, the Anchorage office consisted of two attorneys, one investigator, one paralegal assistant, two secretaries and a clerk-typist/receptionist. The Fairbanks office has a staff comprised of an investigator and a secretary. The Juneau office consisted of an investigator and a secretary, and the Ketchikan office consisted of a paralegal assistant.

We believe public awareness of consumer frauds and consumer protection functions has increased in both city and rural centers of Alaska. In FY 80, the Section reinstated its quarterly Newsletter, which has a "subscription" list of over 3,000, and distributes a total of 11,000 copies of two issues of the Newsletter. Sixty-nine presentations were made to business and consumer groups and thirty-nine consumer news release alerts were issued to make the public aware of deceptive sales schemes as they occurred. Staff members visited 18 rural communities to alert rural Alaskans to our services.

Consumer contacts with Consumer Protection field offices rose from 34,470 in FY 79 to 36,600 during FY 80. The number of formal complaints filed also increased, with 2,400 complaints being filed in FY 80 as compared to 2,129 complaints filed in FY 79. Dollar recoveries made on behalf of consumers rose toward former levels, going from $192,000 in FY 79 to $374,990 during FY 80. Dollar recoveries made on behalf of the State, in penalties, fees and costs, was down from $33,648 in FY 79 to $5,050 during FY 80. (A judgment for another $42,000 in attorney's fees was entered in FY 80, but has not been collected pending an appeal).

The section also completed twenty lawsuits during FY 80 and filed nineteen new lawsuits. Most lawsuits now being filed by the Consumer

Protection Section are complex cases involving large numbers of consumers. Lawsuits filed during FY 80 involved the areas of auto repair, home construction, advertising of frozen foods as "fresh", and mail-order office supplies.

Legal Services

The Civil Division of the Department of Law received appropriations of $9,224,390 to fund FY 80 activities.

The Attorney General is charged by law with responsibility for providing legal services to the State Government. The Civil Division of the Alaska Department of Law provides these services. Offices of the division are located in Juneau, Anchorage, and Fairbanks. The duties of the Civil Division are as follows:

1. Representation of the State in all civil actions in which the State is a party.
2. Furnishing legal opinions to the Governor, Legislature, and all state offices and departments.
3. Rendering legal advice on a law, or proposed legislative measures upon request by the Legislature or a member of the Legislature.
4. Drafting legal instruments for the State.
5. Bringing, prosecuting, and defending all necessary and proper actions in the name of the State for the collection revenue.
6. Preparation of an annual report to the Legislature, delivered to the Governor, on the work and expenditures of the department and on needed legislation or amendments to existing laws.
7. Performance of other duties required by law or which pertain to the Office of Attorney General in the State.

At any given time the Civil Division has up to 3,100 legal matters underway. These matters vary from monumental cases such as the Oil Income tax suit or the TAPS tarriff case to collections of wage claim judgments or child support enforcement actions. Thus, the Civil Division's activities impact both broad segments of the State's population, as well as the personal well-being of individual citizens.

Administration of Justice

The primary function of the criminal division of the Alaska Department of Law is the discharge of the department's statutory responsibility under AS 44.23.020(b) to prosecute violations of state law which involve a criminal penalty and to provide general legal assistance to other state components of Alaska's criminal justice system.

The prosecution program of the criminal division is implemented through attorneys and support staff based in eight regional district attorney offices throughout the State located in Anchorage, Fairbanks, Ketchikan, Juneau, Kenai, Nome and Bethel. Centralized planning, policy implementation, administrative direction and responsibility for furnishing of legal services to the other criminal justice agencies are based in the criminal division headquarters office in Juneau. In addition, the division maintains an Office of Special Prosecutions and Appeals, which is based in Anchorage. This office is responsible for the coordination of all criminal appellate matters before the Supreme Court of Alaska and for the prosecution of complex cases with emphasis on economic crime and official corruption.

At any given time, the criminal division of the department has approximately 3,800 active matters underway which break down as follows: 2,500 active misdemeanor prosecutions; 900 active felony prosecutions; 300 appellate matters and cases involving applications for post-conviction relief; and 100 legal services requests and special investigations. These, of course, vary in size, scope and complexity from simple misdemeanor cases involving a single witness and requests for nonsubstantive legal advice to prolonged and involved homicide or white collar crime prosecutions that may involve dozens of witnesses, thousands of pages of exhibits and documentary evidence and a number of weeks of actual trial time.

Preliminary figures indicate that during FY 80 the criminal division filed a total of 16,300 criminal offenses: 14,800 misdemeanor offenses and 1,500 felony offenses. This represents a very slight increase over FY 79 offense filings. A total of 18,824 criminal offenses were closed during FY 80 which constitutes a 41.8 percent improvement over FY 79 closings which were 13,270.

To support these activities, the criminal division received total appropriations of $5,556,272 during FY 80.

DEPARTMENT OF REVENUE

The Department of Revenue is the State's tax administrator and treasury. Its job is the determination, administration and enforcement of an equitable tax system and the proper custody and investment of the funds it receives.

In FY 1980, which ended June 30, 1980, net tax and license revenues totaled $1,408,766,274. This is an increase of 76.98 percent over FY 1979.

The leading tax and license revenues were:

Oil and Gas Corporation Income	$547,464,821	Up	135%
Petroleum Production Tax	506,161,635	Up	192%
Petroleum Property Tax	168,923,199	Up	3%
Individual Income Tax	100,502,438	Down	14%
Business License Tax	4,180,986	Down	85%
Corporation Income Tax	17,864,446	Down	24%
Highway Fuel Tax	18,916,350	Up	16%
Alcohol Tax	7,365,893	Down	1%
Raw Fish Tax	4,332,917	Down	36%
Cigarette Tax	4,282,556	Down	3%

Interest income on investments, bank deposits, mortgages and loans of General Fund monies totaled $101,870,085. This is an increase of 102.4 percent.

There are seven divisions within the Department of Revenue.

Division of Administrative Services

This division performs fiscal accounting, administrative, personnel and data processing services for the entire department. Functions include revenue sharing, Business Licenses, tax refunds, Permanent Fund Dividend payments, and Fish and Game licensing. Administrative Services are provided for the Alcoholic Beverage Control Board, Alaska

Renewable Resources Corporation, Alaska Housing Finance Corporation and the Alaska Municipal Bond Bank Authority. The Division applies garnishments and other attachments as offset to tax refunds and Permanent Fund Dividend Payments.

Division of Enforcement

This division is primarily responsible for collecting delinquent taxes, assistance to taxpayers, investigations for compliance with all tax laws, Internal Revenue reciprocity, tax prosecution, direction of field office collection work, and delinquent accounts control. The division administers the Permanent Fund Dividend application program.

Division of Audit

Audit administers state tax programs other than petroleum related taxes, audits selected tax returns and maintains statistics developed from tax data.

Also with this division is the Child Support Enforcement Agency which locates parents and encourages them to pay for child support if they have not met this responsibility.

Division of Treasury

Custody and management of State funds are the primary functions. The division is also responsible for maintenance of State bank accounts, forecasting of general fund cash flow, investment of surplus public funds and coordination of general obligation bond issues. The division provides investment services for the Municipal Bond Bank Authority, Alaska Renewable Resource Corporation and Alaska Housing Finance Corporation.

Division of Petroleum Revenue

Functions include petroleum tax assessment, audit of tax returns on petroleum production and petroleum corporation income tax. The division administers taxes on property used for exploration, production and/or pipeline transportation of gas or oil. It also administers royalty audit and severance tax programs.

Alcoholic Beverage Control Board

An autonomous unit of the Department, this board regulates the alcoholic beverage industry in Alaska. It maintains control over more than 1,300 licensed beverage outlets.

Alaska Renewable Resources Corporation

This corporation facilitates rehabilitation enhancement and development of Alaska's renewable resources which will strengthen the self-sustaining sectors of the State's economy. It sponsors research and development of technologies and inovations in resource usage. It identifies product and market, and assists in the introduction of products to market.

DEPARTMENT OF EDUCATION

State Board of Education

The State Board of Education addressed many important issues over the past fiscal year, perhaps some of the most critical ever faced by the policy making body. Before the school year was one day old, the state board found itself in a leadership position to attempt to find alternatives to impasse in teacher-board negotiations. The issue was forced when Alaska's first teacher strike occurred in the state's largest school district, Anchorage.

After much consideration, the board eventually suggested that Governor Jay Hammond appoint a Blue Ribbon Commission to address the issue. The governor did in fact appoint the commission, composed of a wide cross-section of educator-leaders and several parents. The commission met throughout the fiscal year, indicating that it would come up with suggested solutions for the governor by the winter of 1980.

Another large issue was tackled by the board in the fall of 1979. The board invited another cross-section of the education community to offer suggestions for changes in the Public School Foundation Program, which, by far, is the largest financial means of support for Alaska's schools. In January 1980 a wide ranging package of changes in the program was reported back to the board. The package, among other things, removed several inequities in funding between small and large schools, and asked for more dollars to operate Alaska's 52 school districts.

Although the total package was not approved by the Legislature, several important features were. In addition, the Legislature chose to approve the funding level recommended by the task force, which eventually will raise the state foundation spending over the next two fiscal years by more than 30%.

Another major achievement came shortly before the close of the 1979 calendar year, when the Board of Education met with the University of Alaska Board of Regents. Each organization signed a pledge "to examine the roles and activities" of the other and "to promote cooperative efforts which would enhance the educational services of both..." The two influential bodies also promised to continue dialogue which would lead to cooperation in development and program delivery activities between the University of Alaska and the elementary and secondary public school system.

Office of the Commissioner

The planning and research unit is responsible for developing and testing major new educational systems. Those systems which prove to be successful are transferred to the Division of Educational Program Support for management and coordination.

Planning and research staff are now focusing their efforts on a number of projects: Educational Telecommunications for Alaska (ETA), which is an extensive four-year telecommunications project; instructional television; continued development of the statewide system for student assessment; and research on dropouts, educational evaluation, videodisc technology, and the development of management software for microcomputers.

Additionally, staff will be spending a significant amount of time as Department of Education liaison to the State Board of Education.

Communications among school districts, regional resource centers and the Department of Education have greatly improved with initiation of the Educational Telecommunications for Alaska (ETA) project's electronic mail system. Approximately 2,000 messages a month are carried among EMS participating agencies, speeding communication among Alaska's far-flung educators at the cost of a brief telephone call. ETA also links participating agencies with such educational data bases as the Alaska Knowledge Base and the Talent Bank.

Another development of the ETA project is a computer based instructional system aimed at improving the quality of education in smaller high schools. The instructional system, dubbed Individual Study by Telecommunications (IST), is a multimedia approach that combines use of printed materials, cassette tapes and computer exercises and tests. IST courses in Alaska history and ninth-grade English were pilot tested in 10 high schools during the past school year.

The ETA Project has also begun investigating additional uses for microcomputers in the classroom and possible enhancement of the individualized study program through videodisc technology.

Activities of the Instructional Television (ITV) project in FY 80 included week-day broadcasts via satellite of 26 ITV program series. Serving both elementary and secondary grades, the programs reached a growing network that includes more than 75 communities and close to 20,000 students in grades kindergarten through 12.

The project prepared and introduced a "Teaching with Television" trainer's manual and conducted statewide in-service training on methods of using television (both commercial and instructional) for classroom learning.

In major new activity, the project worked closely with the University of Alaska, at legislative request, to develop a feasibility report on the use of television for instruction in Alaska. The report recommended audio conferencing, regional broadcasts for ITV and teleconferencing, and expanding support for in-state production of ITV on Alaska topics.

The majority of the recommendations for state development of instructional television and for audio conferencing networks to support life-long learning received legislative sanction through passage of a special capital and operating appropriations bill for FY 81, and the governor's approval of $8.5 million for this effort.

The public information section, which provides editorial, design, typesetting, video and audio services to the department, continued to produce information for the educational community and the general public.

The unit processed approximately 550 separate publications, from the section's weekly newsletter, to the statewide monthly tabloid Alaska Education News, to the Annual Report to the People, education laws update, regulations and many other materials.

The section produced three national prize winning publications during the fiscal year, the Alaska Education News, the Alaska Education Directory and a series of 21 health education learning packets.

Management, Law & Finance

A wide variety of district support programs are administered through the deputy director for field services.

During the 1979-80 school year, new manuals for the basic management of pupil activity and property accounting were completed for use by school districts. Planning began to administer new regulations and statutes affecting basic foundation funding and minimum expenditure for instruction in district budgets.

Under the state foundation support program, $215,515,900 was appropriated for schools in fiscal 1980. The entitlement of basic need under the program was 97 percent, and the instructional unit value was increased in 1979-80 from $29,000 to $31,900.

District Financial Support Services also maintained student statistics and collected and compiled data on school personnel, salaries and school expenditures.

The School Food Service Program administered $4,821,804 in federal funds to participating Alaska schools under the U.S. Child Nutrition Act. School lunch programs operated in 285 schools during the year. Lunches were made available free or at a reduced price to 35 percent of those participating. Special milk programs operated in 178 schools and one summer camp.

Breakfast programs were offered in 44 schools serving 11,192 children. Of the 310,422 breakfasts served during the year, 85 percent were served free or at reduced prices to needy children.

Food service equipment assistance funds to school districts and child care centers totaled $56,207. These funds provided equipment to initiate, maintain, or upgrade lunch and breakfast programs.

The Child Care Food Program (CCFP) administered $578,196 to 42 sponsors at 82 sites. The Family Day Care Home portion of the CCFP was implemented in May 1980. Two sponsors with 60 individual family day care home providers are participating.

With a $75,000 grant for the Nutrition Education and Training Program a K-6 nutrition education curriculum entitled "Reading, Writing, and Smoked Salmon" was developed. Teacher inservices were conducted in use of the program and public service announcements were developed and distributed to the media. A State Advisory Council meets twice yearly and recommends priorities for this program.

Workshops and inservice training sessions on nutrition, sanitation, program requirements, and managerial techniques were conducted throughout the state for food service personnel. Supervisory and technical assistance was also provided to school districts and child care centers.

Alaska's certification requirements are based upon the 1979 standards of the National Association of State Directors of Teacher Education and Certification (NASDTEC). The certification unit is responsible for issuing certificates to those educators who meet these requirements. Approximately 3,000 initial or renewal certificates are issued each year, and there are currently more than 12,500 people who hold valid Alaska certificates.

The facilities section devoted most of its time and effort to assisting school districts and the Alaska Department of Transportation and Public Facilities in planning for the construction of new schools. The section reviewed programs, educational specifications and building plans for compliance with state regulations and guidelines.

Efforts were also devoted to facilities retirement, a facilities inventory of all public schools in the state, and continued development of a six-year capital improvement program.

Accounting staff held several meetings to advise program managers and Department of Education personnel on fiscal procedures, and a system was established to provide monthly revenue information to program managers.

In FY 80 handling of REAA electrical billings was passed on to the Alaska Village Electrical Cooperative.

In addition to normal responsibilities, the payroll section was heavily involved with the preparation of retroactive pay for current and previous employees of the Department of Education, as the paybills that passed the legislature in 1980 included provisions for some employees that extended as far back as January 1, 1979.

The payroll section continues to play a vital role as the information center for employee records of the former State Operated Schools and Alaska unorganized borough school district, working closely with both state retirement systems and school districts in Alaska and outside. As provided in Senate Bill 35, the staff serves as a contact for these employees and is responsible for providing all necessary personnel services for them.

Libraries & Museums

The arrival of the Alaska Library Network Catalog at the end of June was a fitting climax of fiscal year 1980 events and activities. The computer-printed microfiche catalog includes 53,042 holdings entered by Alaska libraries into the Washington Library Network data base. Entries in the catalog represent part of the library collections of the Anchorage Municipal Libraries, the University of Alaska, Anchorage Library, E.E. Rasmuson Library, and the Alaska State Library. Although the catalog is not complete for any library, it is expected to greatly facilitate interlibrary loans within Alaska. The catalog, which emphasizes Alaskana and newer acquisitions, will be distributed to all libraries in the state that have microfiche readers.

Forty-six public or community libraries received library materials grants for $1,000 each to assist in improving local library resources. Grants for regional and/or interlibrary loan services were awarded to Fairbanks North Star Borough Public Library, Anchorage Municipal Libraries, Kegoayah Kozga Library in Nome.

A total of 20,443 reference requests were filled for mail, telephone, and walk-in patrons. One hundred forty-six on-line bibliographic data base searches from sources other than Washington Library Network were made for reference questions.

In legislative services, 10 information packets were provided to each committee chairperson, to ten other requesting legislators and to the House research agency. The packets resulted in requests for 265 articles. There were 317 audio cassette copies made of floor session and committee meeting tapes. Indexes were prepared for Capital '79 and for the floor session tapes.

General circulation was 67,066 continuing the downward trend for mail services and the upward trend for service to state personnel.

The Alaska Historical Library completed 478 requests for historical photographs and added 1,431 photographs to the collection. Twenty-three exhibits were prepared.

In 1980 the state museum completed the first comprehensive assessment of museum needs in Alaska. The project, funded by the National Endowment for the Humanities, sent members of an assessment team of more than ten professionals around the state in pairs to visit more than 26 museums. At each site team members worked with museum boards, staff members and local government officials to analyze the museum's particular needs and to develop plans for providing better service to the community. Statewide needs and plans for fulfilling them were studied by subcommittees on collections and conservation, exhibits and education, and facilities, management and finance. Conclusions generated in the on-site assessments, along with recommendations from the three subcommittees, were then presented to a 30-member museum planning committee composed of representatives of museums and related organizations, including the State Board of Education.

As a result of the assessment project, a statewide museum plan has been developed and will be published in a report late in 1980. Identified in the plan as the highest priorities in developing effective local museums were needs for on-site assistance and for statewide training in museum operations. Implementation of the statewide plan will begin in fiscal year 1981. The state museum's experience will also be utilized by the American Association of Museums in developing an assessment program to aid small museums nationwide.

Annual visitation to the state museum increased by 9,694 this year for a total of 97,223 visitors in fiscal year 1980. Through all its programs, including outreach programs, the museum served 223,095 persons. Throughout the year the museum also continued to provide and develop statewide services in collections, conservation, exhibits, visual arts and education. Statewide services to the field are an integral part of these basic programs and continue to receive the highest of priorities.

Vocational Rehabilitation

Vocational Rehabilitation is a federal and state partnership to provide disabled Alaskans with services necessary to render them able to engage in gainful activities, usually a form of monetary employment. To be eligible for rehabilitation services a person must have a physical or mental disability which constitutes a substantial handicap to employment, and there must be a reasonable expectation that rehabilitation services will render the person able to pursue a vocational goal.

The division maintains offices in Fairbanks, Kenai, Ketchikan, Anchorage and Juneau with another slated to open in the Palmer-Wasilla area during FY 1981. An additional office is located in Tacoma, Washington, to coordinate services that are not available in Alaska. Over 80 people, including counselors, support staff and administrators, are employed statewide to provide services necessary to return disabled Alaskans to work.

During fiscal year 1980 more than 40 disabled Alaskans returned to work as a result of services provided by the division. Of this figure around 40 percent were designated "severely disabled," a prime target group for rehabilitation services. The division estimates that for every dollar invested in rehabilitation, these persons will return around $8 to society over the course of their working life.

In November 1978, Congress amended the Rehabilitation Act of 1974 to create the Independent Living Rehabilitation (ILR) program. This program allows the division to serve severely handicapped individuals who do not currently have employment potential but may benefit from vocational rehabilitation services in terms of an increased ability to live and function independently.

In response to this new thrust in serving Alaskan citizens, the division has set the goal of developing a comprehensive independent living center. This center is envisioned as ultimately providing a wide variety of much needed services to handicapped individuals on a statewide basis, in order to help them function more independently. Proposals are being solicited from private facilities and programs for development of such a center.

Education Program Support

The Right to Read Project supported literacy efforts in Alaska in cooperation with the Alaska State Reading Association, school districts and other state and federal programs. Project funds supported several meetings for a comprehensive planning group that involved 16 school districts in sharing successful strategies for strengthening local educational efforts.

The final activity of the year focused on developing a Talent Bank cadre in content reading that will provide inservice training for local districts. Activities begun in 1980 - making video tapes of content reading presentation, packaging materials prepared by cadre members and establishing a support network for the cadre - will be continued and strengthened during the coming year.

Four new promising practices in elementary reading were validated this past year in the formal procedure established for recognizing outstanding educational programs in the state. The validations add Northwest Arctic and Fairbanks to the growing list of districts with exemplary programs, and they bring the total number of validated programs to 30 in four different program areas. The four programs newly validated were from Kotzebue Elementary, Badger Road and Nordale Elementary in Fairbanks, and Chester Valley Elementary in Anchorage.

New criteria for excellence - in gifted and talented education, bilingual/bicultural education and certified staff evaluation -were developed and subsequently endorsed by the State Board of Education, increasing the number of areas open for promising practices nominations to a total of eight.

The Alaska Knowledge Base is a computerized support system of educational resources for use by Alaskan educators. It is the part of the information and resource section of the SPAN (Systematic Planning Around Needs) plan. More than 715 resources have been placed on the computer, providing specific contact information and a 200 word description about each resource.

The base is divided into seven main areas. In 1979-80 these included 114 nationally validated programs, 125 service agencies, 167 Alaska developed materials, 160 talent bank members, 76 commercial resources, 21 promising practices and 52 school district profiles. All 52 districts updated their individual profiles during 1979-80.

Requests to present Alaska's statewide dissemination model SPAN (Systematic Planning Around Needs) at various gatherings were received during 1980. Presentations were made in Hawaii, Arizona, Minnesota, San Francisco and Washington, D.C. Several states have initiated processes to design a similar dissemination framework within their own departments.

A slide and tape show was produced that identifies the four key components of the SPAN plan: needs identification, resources and information, linkage and leadership. The show will be used in future presentations and is available for use by school districts and other educational agencies through the state library.

In February the department completed an individual agreement with the U.S. Department of Education and received $100,000 to develop and implement a comprehensive basic skills improvement plan. An internal coordination committee was formed in the department to begin the coordination process, and half of the funding was made available for grants to school districts and other education organizations to use in building comprehensive basic skills programs or parent involvement activities.

Career and vocational education staff assisted school districts and other agencies with program evaluations, compliance reviews and grants management. The unit helped disseminate cirriculum materials and provided training sessions and workshops in youth leadership, sex equity, the Alaska Career Information System and guidance and counseling. Technical assistance also was provided in response to specific requests from individual districts. Compliance reviews were conducted for 12 districts in an ongoing effort to help districts meet state and federal requirements for continued funding in career and vocational education.

The Rural Student Vocational Program served 800 high school students from 131 Alaska communities, including 25 central correspondence study students and 63 handicapped students. For most participants, RSVP meant two weeks of on-the-job experience in lines of work they would like to enter after completing their vocational programs. For others it meant short-term intensive training in a vocational center or training academy. Special projects were conducted in law enforcement, fisheries, health careers and fashion merchandising, as well as in preparing to be a legislative aide and a bank teller.

In addition, RSVP helped coordinate activities for approximately 600 voctional students through vocational student organizations. For the first time since RSVP began ten years ago, participating districts contributed toward student costs.

Centralized Correspondence Study (CC/S) provides elementary and secondary instruction to those students who do not have access to a school, to those who elect correspondence study as an option to attending local schools, and to adults who have not completed high school.

During 1980, 707 K-12 students and 167 adult students studied with C/CS. They represented 306 families throughout Alaska. Nineteen students received high school diplomas from C/CS during the school year. Funding for the program was approximately $1.4 million in FY 80.

More than 78,300 Alaskans participated in community schools activities in 192 community schools in 40 of the state's 52 school districts.

Department of Education staff and community school field personnel visited 11 districts this past year to research their needs and strengths and to suggest areas for growth. Designed to reach every district at least once every three years, this program operates in addition to staff visitation to help districts develop their own special programs for community education.

Adult Basic Education (ABE) classes were held in approximately 80 villages and at 13 metropolitan sites in FY 80. Some 5,000 students took advantage of the program to study reading, writing, math, consumerism, English as a second language and other basic skills related to daily living.

A total of 2,188 Alaskans earned high school equivalency diplomas in FY 80 through the State GED program. This year for the first time it was possible to earn a GED by correspondence study. A total of 166 students were enrolled in the program, with more than 80 students working at any one time.

Twenty-seven school districts conducted bilingual-bicultural education programs during the year using categorical funds for bilingual education through the Public School Foundation Program. Approximately 9,000 students, or about 12 percent of all students in Alaska, were enrolled in programs of various types, most of which emphasized achieving fluency and literacy in both English and a native language.

STATE OF ALASKA

The State Advisory Council on Bilingual-Bicultural Education met four times during the year. Major concerns of the Council this year were teacher training, foreign language policy cirriculum and materials development, adequate funding for district programs, and criteria for excellence in bilingual-bicultural education.

Forty-five school districts have developed approved state plans for educating gifted and talented students. Three federal grants for $166,000 have been obtained to help local districts to strengthen basic gifted and talented programs, to provide inservice training and to promote an awareness of the need for gifted education. For the first time this year, state funding was provided for a full-time program manager for gifted and talented education and for development of a future conference in creative problem solving for gifted students.

In addition, program compliance reviews were conducted in 17 school districts to determine technical assistance necessary for districts to be in full compliance with state regulations.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Division of Mental Health and Developmental Disabilities

During Fiscal Year 1980 the community mental health program in Alaska saw moderate growth with 2 new clinics being started. There are now 21 functioning community mental health centers and the State operated clinic in Juneau. The problem of recruitment and retention of qualified mental health professionals again had an effect on some centers, especially those with only one or two professional staff. A Manpower Development Grant was requested from the federal government to eradicate this problem.

During Fiscal Year 1980, community operated mental health programs were located in Anchorage, Sitka, Dillingham, Kenai, Copper Center, Cordova, Homer, Ketchikan, Kodiak, Aniak, Kotzebue, McGrath, Barrow, Nome, Seward, Fairbanks, Tanana Chiefs Districts, Bethel, Valdez, Tok and Galena. The community mental health programs received approximately $2,600,000 from the Division of Mental Health [illegible] grant funds during FY 1980.

During Fiscal Year 1980 Alaska Psychiatric Institute continued to serve the entire State as Alaska's [illegible] designated inpatient psychiatric hospital. According to recent statistical reports, admissions continue to increase, length of hospitalization (turnaround) continues to be reduced.

The API census increased by more than 50% during FY 80 and at one time exceeded the number of normal beds available. Daily census fluctuated between 80 at the beginning of the fiscal year to 154 near the end of it. One reason for this increase is the longer stay of chronic patients, a policy which followed years of study.

The fire damage that occurred in January 1978, which rendered a 50-bed unit unusable, has yet to be restored to a usable state. This has caused some changes in the internal operations of the hospital with respect to unit structure and staffing. Nevertheless, they have continued to serve the inpatient needs of the State.

The 14-bed Psychiatric Security Unit at the Alaska Psychiatric Institute continues to provide evaluation and observation services and short-term treatment for persons with criminal charges pending, persons found not guilty by reason of insanity, and prisoners transferred from the Division of Corrections. Admissions to this unit are, for the most part, determined by Alaska's courts and correctional institutions. Consequently, it has a high rate of admissions and short turnaround time.

During 1980, community services to developmentally disabled persons were provided through contracts with local private agencies in seven communities. Community residential services were provided for 137 clients and training services were provided for 235 clients at a total cost of $3,518,800 and respite care services for families was provided for approximately 110 families at a cost of $293,400.

As a back-up to community services, the division operates Harborview Developmental Center in Valdez. Harborview Developmental Center is a program regulated as an Intermediate Care Facility for the mentally retarded and, as such, provides high level residential and training services. During FY 1980 HDC underwent a major change decertifying from a bed capacity of 120 to 96, eliminating 15 positions in the process.

Division of Public Health

In FY 80, the $16,619,200 authorized budget supported the Director's Office and six sections of the division. While our main or primary emphasis is preventive health services, approximately $1,564,000 was expended on medical and hospital costs for patients eligible for such care under the Tuberculosis, Handicapped Children's Program and the Maternal and Infant Care Project.

Approximately 293,717 different services for 140,000 persons aimed toward improving the health status of Alaskans were provided by the Section of Nursing. Of these, 108,117 were toward prevention and control of communicable disease, 138,910 health surveillance, 8,120 services to handicapped children, 34,570 chronic, acute and emergency services, and 4,000 were toward home health care. The patient care information system (PCIS) was initiated in cooperation with the Indian Health Service. This has the potential to improve the quality of health services rendered for consumers and provide management with improved data in FY 82.

The Section of Family Health provided technical assistance and consultation to Infant Learning Programs which received funding of approximately $750,000 with $650,000 being administered by the Section of Family Health. The Special Supplemental Food Program for Women, Infants and Children (WIC) served approximately 1,250 certified participants each month. A newly opened (January 1980) clinic in Fairbanks represents some 200 of these participants. Approximately 10,187 infants were tested under the Metabolic Disorder Screening of Newborn Infant Program. The Cervical Cancer Screening Program provided services to approximately 4,000 women.

FY 80 was the planning year for a federal grant to develop and implement an Improved Pregnancy Outcome Project. The project is a five-year grant, approved annually with up to $400,000 available per year. The project's plan, developed in conjunction with the Perinatal Committee, includes the development of statewide prenatal education, maternal referral, transport and obstetrical consultation systems, high risk pregnancy identification activities and health care provider continuing education. Approximately 450 health care professionals received the Alaska Maternal-Child Health Quarterly published by Family Health.

The Section of Environmental Health conducted 7,684 inspections of facilities utilized by the public, made 5,285 non-regulatory visits, collected 575 samples for bacterial and chemical analysis and answered 1,302 calls for assistance from citizens. A total in excess of 26,000 hours were spent in these activities. At the close of the fiscal year the Governor via Administrative Order transferred the majority of the Section of Environmental Health and their functions to the Department of Environmental Conservation.

The Section of Laboratories received 178,856 specimens and performed 211,965 examinations. Responsibility for microbiologic examination of public water supply samples was turned over to the private sector in all regions.

The Communicable Disease Control Section has continued its efforts, at preventing the spread of communicable disease through immunizations, rapid reporting, treatment and investigations. Nearly 77,000 tuberculin screen tests were performed. Over 51,000 immunizations were administered.

Emergency Medical Services Section with a total authorization of $1,154,467 (898,267 Federal) awarded $875,262 in regional grants. Additionally, EMS was authorized $169,700 in capital funds, which were all expended by local communities to meet training, medical and communication needs.

Major Health Education activities included organizing an International Year of the Child workshop, planning hypertension education forums and seminars, and writing grant proposals for a pre-school burn prevention and a Health Education Risk Reduction Project. The Health Education Office also produced health promotion and prevention education media for hypertension, hearing screening, food stamps, mental health, foster home care and nutrition projects. This included 65 public service, radio and T.V. announcements, 2 audio-keyed slide series, 6 flyers, 5 pamphlets, 1 exhibit and 1 poster.

Office of Alcoholism and Drug Abuse (SOADA)

SOADA provided $4,424,600 in Federal and State funds to 36 alcoholism and drug abuse programs throughout the State.

SOADA-sponsored programs admited and treated 206 drug clients, and made 5,523 alcohol-related contacts, approximately 60 percent of which resulted in admission and treatment.

The comprehensive Alcoholism and Drug Abuse Plans for FY 80 were written.

The State Office of Alcoholism and Drug Abuse (SOADA) performed a study into coverage offered by third-party payors in both the private and public sector.

A demonstration project of a K-12 alcoholism curriculum entitled "Here's Looking At You" was implemented in FY 80 in seventy Alaskan schools reaching 1700 students at a cost of $600,000.

The office provided information and assistance in the passage of the revision of Title 04, Alcohol Beverage Control Statute. This Act now provides increased options for rural communities with respect to the introduction, possession, sale and distribution of beverage alcohol.

The office continued its efforts toward the development of training programs leading to a certification program for persons working in the field of alcoholism and drug abuse. Additionally support was provided to Alcoholism Awareness Week in major communities.

The office assisted in the development of Special Efforts in Response to Alcohol Problems which resulted in an approximate three fold increase in available alcoholism and drug abuse prevention resources in FY 81.

Office on Aging

During this period the State continued to implement a consolidation of aging programs to provide unified services at the local level. Previously there were separate programs and grantees for providing supportive social services such as transportation, information and referral, outreach, in-home services, nutrition services, and establishment or renovation of multi-purpose senior centers.

There were a total of 36 separate senior centers serving prepared hot meals. A total of 215,000 meals were served during the 12-month period. Of these, over 63,000 were delivered to the homes of vulnerable elderly.

Technical assistance was provided to those Alaskan communities receiving either state general bond money or limited financial support from this office in all of the social and nutrition service areas.

Housing units for the elderly have been completed in Fairbanks, Anchorage, Eagle River-Chugiak, Kodiak, Juneau, and Ketchikan. Under consideration is planned construction for housing in Petersburg and possibly Wrangell. In those areas where the federal government has built housing for the elderly, the Office on Aging has attempted to provide a network of services based in the home community to help senior citizens remain at home.

Governor Hammond appointed a new eight-member Advisory Committee on Aging which met several times during this period. A nutritionist was added to the committee. Main work of the committee was in advocating for needs of State's elderly and assisting the executive branch to work with the legislative branch of the State.

Efforts were initiated within the Department of Health & Social Services to ensure integrated service delivery to the local level to provide for alternatives to institutionalization with cost effectiveness and attempting to keep each older Alaskan in his own home or residence as a top priority.

Division of Administrative Services

The Division of Administrative Services provided the full range of administrative support services to the Commissioner, the Deputy Commissioners, and the separate programs. These services included personnel, supply and general services, financial management, audit, fraud, investigation, graphic arts, and civil rights compliance.

The Audit Unit was assigned to the Fiscal Section in February, 1980. Despite a large personnel turnover, the output of the unit has increased significantly. A reclassification of the positions to Internal Auditors has resulted in greater flexibility. While the unit remains understaffed, recruitment efforts are bearing fruit. Plans for FY 81 call for 91 audits of Department of Health and Social Services contractors, grantees, and providers.

The efficiency of the Expenditure Unit continued to improve with invoice turnover time now averaging less than thirty days.

Word processing equipment installed in the Fiscal Administrative Unit expedited the production of audit reports, federal expenditure/revenue reports and correspondence with no increase in staff.

Continued improvement of Fiscal's data system now permits vendor analysis document search, encumbrance analysis and authorized balances by line in addition to the projections system installed the previous year.

In FY 81, Fiscal and Audit Section plans to add on-line access to the state accounting system so that payment vouchers may be entered directly into the computer, streamlining the system while providing faster, more accurate, service to the vendors.

In FY 80, the Personnel Section of the division processed 4,500 personnel actions, in addition to the routine leave and time card processing for payroll purposes. Other services provided included labor relations, personnel operations and record keeping, and training coordination for the approximate 1,800 employees of the department. A member of the Personnel Section served on the State Negotiating Committee for Labor, Trades and Crafts so that this department had input for the contract for the positions covered by the LTC contract. The Payroll Unit was transferred from the Personnel Section to the Fiscal Section in FY 80.

The Supply and General Services Section completed the computerization of the complete inventory of the department, and as a result, reduced the input time for inventory changes by about two weeks. Communication between regional office was enhanced by the addition of computer terminals in each of the three regional administrative offices, and provided immediate access to the current inventory.

The Director's Office expanded the civil rights for clients program to include on-site inspections of grantees and Medicaid providers, as well as provide technical assistance in implementing civil rights programs.

Division of Management and Budget

The Division of Management and Budget was created in December of 1979, and provided technical budget support to the divisions and separate offices of the department, as well as management guidance and analysis to the Commissioner's Office. The division was responsible for analyzing, monitoring and controlling the formulation of the department's annual budget, budget amendments, revised programs, supplementals and fiscal notes to insure that all documents were prepared accurately and in a timely manner.

The Expenditure Control Section was responsible for compilation and publication of the Expenditure Projection Report for each budget request unit to identify actual and potential overages and shortages in expenditure patterns.

The Program Assessment and Evaluation Section reviewed all federal applications for funding in conjunction with the A-95 Clearinghouse, assuring that there were no duplications in service delivery. A significant accomplishment was the preparation of regulations for the department's grant programs, and these are presently in the public hearing process.

Alaska Board of Parole

The Alaska Board of Parole held 244 hearings during FY 80. Of that total 66 offenders were granted parole resulting in 61 actually being released prior to the end of the year. Included in the total number of hearings were 15 preliminary revocation hearings followed by 17 final parole revocation hearings and seven final mandatory release revocation hearings.

The Alaska Board of Parole, during FY 80 completed its parole guidelines study and completed the filing system consolidation and revision.

Division of Corrections

During FY 80, the Probation-Parole Unit provided services for a daily caseload average of 1,845 clients. Pre-sentencing reporting, counseling, and street supervision were provided for $4.65 per client man day as opposed to institutional services nearly eight times that rate, including debt service and administrative overhead.

The state-operated adult institutional programs provided custody and treatment programs for an average of 597 prisoners for each day during this year. The division continued by contract to obtain services from the Federal Bureau of Prisons. The inmate population in Federal prisons rose from 154 on July 1, 1979, to a year-end total of 180. This represents a substantial increase in Federal Bureau of Prisons' contract care. The division continued to contract with local jails for temporary services, averaging 40 adult prisoners housed at various locations throughout the State. The adult institutional confinement program had an average man day cost of $64.39 for each day of total service provided. This average is based on the total appropriation for FY 80.

Services were also provided to a daily average of 133 youths in the state operated McLaughlin Youth Center. Additionally, through contracts for specialized care, an average of 5 youths received services outside the State. An average daily population of approximately 110 children received private in-state and foster home care during the year. The average cost of providing the total array of services for a juvenile was $61.72 per day.

The Division of State Health Planning and Development (DSHPD)

The Division of State Health Planning and Development focuses its activities in Alaska's health care delivery system at both the public and private sector, provider and consumer. The division serves as the Alaska State Health Planning and Development Agency (SHPDA) mandated under P.L. 93-641, as amended. The SHPDA is responsible for comprehensive health planning and regulatory activities in the State.

The SHPDA health planning activities include preparation and annual revision of the State Health Plan, which entails conducting an in-depth analysis of the health status problems, evaluation of health systems and policies and development of health and health-related goals, objectives and implementation strategies. After review by the Statewide Health Coordinating Council, completion of the public hearings, and approval of the Governor, the State Health Plan process is complete. FY 1980 marked the completion of the 2nd approved State Health Plan for Alaska. Other activities of this section include data management and analysis, manpower and facilities planning, OMB A-95 reviews, staffing of the 30 member Governor-appointed Statewide Health Coordinating Council and coordination activities for both the Department of Health and Social Services and other related health oriented agencies.

In the division's section of health resources development, review of proposed health care facilities construction and applications for certificates of need were conducted. Site inspections and planning conferences were held with project participants and applicants.

Projects addressed during the year were of a wide range including proposals for grants and construction of health clinics, senior citizens centers, rehabilitation facilities, nursing homes, a care center, a pre-maternal home, youth centers, hospitals, and certificate of need applications from hospitals for major medical equipment, new services and hospital construction/renovation.

The reviews, some of which were formal and others informal, served to establish closer working relationships between groups including governmental agencies, health care providers, regional heatlh systems agencies, and the Alaskan citizens.

The division also has responsibility for surveying health care facilities in the State to ensure patient health and safety, for licensing such facilities and for certifying facilities and providers for Medicare and Medicaid reimbursement. These responsibilities bring the division into contact with federal, state, community based and privately owned hospitals, long term care facilities, intermediate care facilities for the mentally retarded, Pioneer Homes, laboratories, independent physical therapy services, rural health clinics, home health agencies, end-stage renal disease facilities, and mobile x-ray units.

Division of Social Services

During FY 80 the division made several improvements in both its service delivery for clients and the refinement and revision of its management systems. Among these, the following activities stand out as being particularly significant:

1. refinement and improvement of the computerized purchase of service authorization and invoice payment system;
2. development of adult residential care facilities regulations;
3. completion of a statewide monitoring and assessment of case planning and review policies involving review of social service case record requirements;
4. a $1,207,895 state tax savings as a result of annualized welfare grant reductions brought about by WIN job placement efforts; 722 WIN registrants were certified by division WIN workers as worker training ready;
5. increased number of individuals provided preventive youth and adult services through private local contracts from 4410 to 6701;
6. refinement and increased development of adult protective services in the State (services to elderly and victims of family violence);
7. reduced number of out-of-home placements from 2536 in 1979 to 2278 in 1980 through improved and increased early intervention counseling for actual and potential victims of child abuse and neglect; institutional placements were reduced from 744 in 1979 to 429 in 1980.

During FY 80, 9,141 clients were served directly by the division staff. Child protective services constituted approximately 74 percent of all cases during the year. In this period, 1,042 children were served in foster homes, 429 were cared for in group homes and 807 children received emergency shelter care. Over 3,533 children were aided in their own homes in order to resolve problems of neglect, abuse or conflict which might otherwise result in family breakdown. A total of 855 adults and 134 children received protective service homemaker support and a total of 306 children were recipients of protective service day care.

Office of Information Systems

The Systems Support section of the Office of Information Systems continued to support a broad range of computerized systems that support the various offices and divisions of the Department of Health and Social Services. Although most of our time was spent nursing along existing systems, some progress was made in improving their general health. We have made progress in building toward a statewide computer terminal network, which will help reduce paperwork and save time. We currently have terminals installed in fourteen field offices and in four major cities, serving five divisions.

Continuing revision of the foodstamp system as well as a major effort in AFDA Enumeration took a significant amount of staff time.

Several divisions requested and received small scale on line data systems to meet their needs, and more small scale systems are planned.

The Statistical Support unit of the Office of Information Systems continued to fill a large number of statistical and informational requests from inside and outside the Department of Health and Social Services. The program range of these requests expanded so that almost all information requests from automated data bases are now processed by this section. Program client and expenditure information was compiled and published for the divisions of Public Assistance and Mental Health and Developmental Disabilities. Alaskan health and social information was compiled and published in a number of volumes. Consultation, data processing, and evaluative support was provided for several special projects of other agencies, including the Health Education section's Hypertension and Dental Health surveys, the State Center's Health Manpower and Facilities surveys, Public Assistance's Recipient Characteristics study and special Adult Public Assistance survey, and Corrections' Juvenile Offender survey.

Progress was made in automating the Department's federal and management reports with computerization of Cash Assistance reports. Statistical and management reports were enhanced and expanded for the Communicative Disorders program.

The State Center for Health and Social Statistics, administratively located within the Office of Information Systems, continued its efforts in developing its role as a data broker for health data in the state. A new Cooperative Health Statistical System (CHSS) health manpower contract was implemented and five major health occupations were surveyed. In addition, the CHSS health facilities component was developed, and all health facilities in the State were surveyed.

The Vital Statistics contract was further developed and expanded to include a National Death Index component.

The Alaska Social and Health Data Coordinating Council's (ASHDCC) responsibilities were expanded to include the establishment of Technical Consultant Panels (TCPs) on Health Manpower, Health Facilities, Annual Health Data Conference and Health Legislation, and to provide more input into the development of the State Center.

Division of Public Assistance

The Division of Public Assistance provides cash assistance and health care for eligible low-income Alaskans. As of July 31, 1980, cash assistance expenditures for FY 80 totalled $34,944,500 and health care expenditures for FY 80 totalled $35,175,280.

Cash assistance was provided under a number of programs which included Aid to Families with Dependent Children (AFDC), Old Age Assistance (OAA), Aid to the Blind (AB), Aid to the Disabled (AD) and General Relief (GR). The AFDC program served approximately 15,978 children and parents monthly with money grants allowing children to remain in their respective homes or with relatives. Total expenditures under the AFDC program were $24,419,600. The Adult Public Assistance program (OAA, AB and AD) provided assistance to 4,025 individuals on a monthly basis with total expenditures of $7,175,855. Expenditures under the General Relief program were $797,743.

Medical assistance was provided under the Medicaid and General Relief-Medical programs. Medicaid provided health care to individuals in the cash assistance program (except General Relief) and certain other individuals. Based on expenditures as of July 31, 1980, each month an estimated 900 individuals utilized hospital services, and 1,810 utilized physicial services. Nursing home expenditures were $2,447,402 for skilled nursing care and $10,173,618 for intermediate care. Other major areas of expenditures were hospital services, $6,791,734, and dental care, $755,840. The General Relief-Medical program provided in-patient hospital services to approximately 1,180 individuals at a cost of $4,653,658 and physician services to 3,015 individuals at a cost of $1,319,064. This program also provided other services in lesser amounts.

In October 1975, the Division of Public Assistance was created by combining the former Division of Medical Assistance and part of the former Division of Family and Children Services. Major administrative activities include determining the eligibility of applicants, issuing warrants to those individuals determined eligible and reimbursing medical care providers for services provided to eligible recipients.

DEPARTMENT OF LABOR

The Department of Labor administers the employment service programs (Job Service Offices), the unemployment insurance program and the Workers' Compensation program. The department enforces laws and regulations concerning employer-employee relationships such as safety, hours of work, wages and work conditions. The department also collects, studies and releases labor satistics. The Commissioner and Deputy Commissioner act as "mediators" in labor disputes when required. The department is the labor relations agency for all public employers and employees, except State employees. Additionally, the department helps the State Labor Relations Board by providing election supervisors.

Division of Administrative Services

The Division of Administrative Services provides management information and support services to the department. The division also gathers, intreprets and disseminates labor market information. During FY 1980, the division's goal was to improve the timeliness and usefulness of information and services provided to government and private users.

Key accomplishments include: improved personnel and financial controls for the department, and completion of two key research efforts. The division published reports from its Bottomfish Labor Study and an overview of Alaska population characteristics, in addition to its regular labor market information reports.

Employment Security Division

The Employment Security Division consists of two basic interactive operating programs, Employment Service and Unemployment Insurance. These programs provide essential job-matching services to the public in finding people for jobs and jobs for people, and payment of temporary benefits to eligible claimants while they are seeking employment. The division also administers the Work Incentive (WIN) Program which assists welfare clients in obtaining unsubsidized employment.

During the 12 months ending June 30, 1980, the employment centers made 30,879 job placements as compared to 29,873 placements the previous 12 months.

The indicators used are placement transactions (rather than individual applicants placed). This measure (transactions) is a more accurate measure of the work performed since each transaction takes about the same amount of time.

Significant placement transaction statistics include:

Total Placements	30,879
Youth Placements	12,018
Veteran Placements	6,055
WIN Program Placements	668
Minority Placements	7,734

In fiscal year 1980, the Unemployment Insurance Program achieved one of its major objectives by providing a first payment to 87.6% of regular intrastate claimants and 70.5% to interstate claimants within the standard of 14 days.

Eighty-three thousand, seven hundred and eighty (83,780) claims were received under the regular program for Unemployment Insurance, for which $51,838,144 was paid in benefits. In addition, 12,335 Extended Benefit initial claims were received, and $7,337,940 was paid to claimants under this program.

The Employment Security Division operates within the framework of a federal/state partnership. Financial resources originate through congressional appropriations which are received by the State, and the programs operate under the Alaska Employment Security Act. This Act reflects basic federal requirements, tempered with the special requirements of Alaska, which are addressed by the Legislature.

Division of Occupational Safety and Health

In FY 80, the division conducted 1,162 safety and health inspections in Alaska, affecting approximately 21,513 employees. These inspections resulted in citations for 2,847 unsafe or unhealthful work conditions and proposed monetary penalties of $62,933. The division also conducted 283 consultative inspections to assist employers in identifying and correcting safety and health problems at the worksite. Consultative inspections are conducted at the request of employers and do not result in citations. In FY 80, the division also conducted 44 safety and health training courses for Alaska employers and employees.

Wage and Hour Mechanical Inspection Division

The Wage and Hour component ensures that workmen in the State are justly compensated for their labors and are safeguarded from unfair or discriminatory practices by enforcing and administering Alaska labor laws. This obligation includes enforcement of minimum wages and overtime, child labor laws, equal pay for women, right to return transportation, prevailing wages on public works projects construction and electrical contractors licensing requirements, wage security bonding of fish processors and primary fish buyers, acting in the capacity of the Labor Relations Agency for all political subdivisions of the State and responsibility for the administration and licensing of Private Employment Agencies.

Major accomplishments of these goals during FY 80 are reflected in the collection of $450,997 of unpaid wages, $684,030 prevailing wage deficiencies, $15,399 return transportation, $2,876 through suit against contractors bonds, and penalties and liquidated damages. In addition, $24,999 was recovered through actions initiated by the department and pursued through the Office of the Attorney General. The cumulative efforts of this component resulted in a total recovery of $1,151,370 from all sources for affected employees.

Mechanical Inspection has the responsibility for protecting the Alaska public from physical and financial jeopardy that may occur through unregulated use, operation or installation of inferior or hazardous boiler and pressure vessels, electrical installations, unsafe elevators, dumb-waiters, escalators and moving walks and substandard unsanitary plumbing construction.

During FY 80, 3,925 pressure vessels and 447 elevators were inspected, and 1,019 electrical inspections were conducted. Mechanical Inspection also issued or renewed 1,767 electrical and 554 plumber certificates of fitness to applicants for determination of competency and examined and licensed or renewed 209 persons as boiler operators in the State.

Workers' Compensation Division

The Worker's Compensation Division is the administrative arm of the Workers' Compensation Board with the basic purpose of assuring that Alaska workers suffering injury or disease arising out of their employment are provided medical care and cash wage benefits during disablement paid by their employers or the employer's insurance company.

During fiscal year 1980, there were 19,759 job-related injuries or illnesses reported. Of these, 6,384 caused loss of one or more days from work and 46 of the reported injuries resulted in death to the employee. Historically each year, one person in every 25 employed will experience work injury or illness that will cause over three days loss of work.

In FY 1980, there were 1,884 controverted cases with an estimated equal number of resisted cases. Scheduled for Board hearing were 786 disputed claims with the majority of cases from 18 to 30 months old when heard.

The Board issued 440 decisions and approved 786 compromise and release agreements.

Fishermen's Fund

The Fishermen's Fund provides emergency treatment and medical care for Alaska's licensed commercial fishermen who are injured or become ill due to fishing related activities on shore in Alaska or in Alaska waters. In FY 80 nearly 1,700 claims were filed with approximately 90 percent ultimately approved for payment. Sixty percent of fees collected for commercial fishing licenses supports the fund, although, due to inflation and increased use, more money has been expended than received the past two years, and additional funds will be required to maintain the program.

Second Injury Fund

The Second Injury Fund, an integral part of the Workers' Compensation Act, provides for the vocational rehabilitation of permanently disabled workers.

From offices located in Juneau and Anchorage, the Fund provides not only financial assistance for retraining but support and encouragement to the disabled worker and his family by personal contact during the crucial period of physical and emotional readjustment. In FY 80, 195 injured workers received rehabilitation benefits from the Fund and with newly acquired skills were able to return to gainful employment in jobs compatible with their disability. Compensation payments and reimbursement to employer/carriers were awarded on 6 additional claims during FY 80, making a total of 67 presently being paid.

Total funding for this program is derived from required contributions from the employer/carrier in an amount equal to eight percent of permanent partial disability awards and $10,000 in case of death to a worker without spouse, children or dependents. Employer/carrier contributions to the Fund in FY 80 amounted to $783.6 while expenditures, including administrative costs, amounted to $1,058.5.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

The Department of Commerce and Economic Development has a twofold responsibility; perform regulatory functions over most of the State's industry and business, and promote economic development in the state.

The Department's regulatory and public protection functions are administered by the Divisions of Banking, Securities and Corporations, Occupational Licensing, Insurance and the Section of Weights and Measures. In addition, three regulatory commissions--Alaska Pipeline Commission, Alaska Public Utilities Commission, and Alaska Transportation Commission--are within the Department's organizational structure.

The Department's development programs are administered by the Divisions of Veterans' Affairs, Business Loans, Tourism, Economic Enterprise and Energy and Power Development. The Alaska State Housing Authority and the Alaska Housing Finance Corporation, two public corporations responsible for providing low cost housing and secondary mortgage financing, are also linked with the department. A third public corporation, the Alaska Power Authority, is responsible for the development, construction and operation of hydroelectric and fossil fuel generating projects.

Division of Administrative Services

The Division of Administrative Services provides the entire range of accounting, personnel, property control, budgetary, supply, information and legislative services for the department.

Alaska Power Authority

During the 1979-1980 fiscal year, the Power Authority loaned funds to local utilities for continued development of the Terror Lake, Swan Lake, and Port Lions hydroelectric projects. The Power Authority also assisted local utilities through completion of Phase I of the AVEC fuel conversion gasification project, Lake Elva, Kisarilik River, Tazimina River, Nome, Kotzebue, Haines and Skagway reconnaissance studies, the Anchorage/Fairbanks Transmission Intertie Study, and initiation of the Black Bear Lake Feasibility Study and the Kake to Petersburg Transmission Study.

At the request of Petersburg and Wrangell, the Power Authority assumed responsibility for development of the Lake Tyee project and has initiated detailed design concurrently with the processing by the Federal Energy Regulatory Commission of a license application to construct the Project. The Susitna Feasibility Study was initiated in January, with

ACRES American, Incorporated as the principal engineering management contractor for the study.

Alaska Pipeline Commission

The goals of the APC, pursuant to AS 42.06, are to regulate the development and operation of oil and gas pipelines properly adapted to the needs of Alaskan commerce and to insure nondiscriminatory, efficient and economic oil and gas pipeline transportation at fair and reasonable rates. The APC regulates tariff charges and rules for oil and gas pipeline transportation in Alaska through investigations, public hearings, pipeline monitoring, and consumer complaints. The APC's responsibility is to set pipeline rates at levels which will provide the lowest cost to consumers and shippers yet will provide fair returns to the pipeline owners for existing and future pipeline systems.

The Trans-Alaska Pipeline System (TAPS) rate case continued to demand the major portion of the APC's attention during FY 80. Public hearings were held in Anchorage during July 16-18, 1979, concerning the tariffs of four TAPS carriers: Mobil Alaska Pipeline Company, BP Pipelines Inc., Amerada Hess Pipeline Corporation, and Phillips Alaska Pipeline Corporation. The APC had originally suspended the four carriers' proposed rates for shipment of crude oil from Prudhoe Bay to the North Pole Refinery, located near Fairbanks, on September 20, 1978. The APC, at that time, set interim rates ranging from $3.74 to $3.87 per barrel for the intermediate shipments to North Pole while allowing the carriers to collect the originally filed rates, ranging from $6.22 to $6.44 and subject to refund, for oil shipped to Valdez in intrastate commerce. The tariffs also contained certain rules, which were suspended by the APC, designed to limit the amount of oil each carrier would have to transport in intrastate commerce. After considering the oral arguments and reviewing all testimony presented at the July, 1979 hearing, the APC issued an order on September 26, 1979, containing a special percentage limitation rule to be used by each of the carriers.

On September 17, 1980, the APC issued an order setting permanent intermediate rates ranging from $3.54 to $3.86 per barrel on intrastate shipments to North Pole. The APC also adopted on a permanent basis, the temporary special percentage limitation rule.

The APC staff continued its investigation, begun in late 1976, of alleged cost overruns incurred by contractors engaged in TAPS construction. The on-going analyses of these activities are especially important because State royalty payments, tax rates, and wellhead values for North Slope oil are determined, in part, by the associated transportation costs. These costs, in turn, are based on the construction and operating costs of the TAPS. Several prehearing conferences have been held by the Federal Energy Regulatory Commission in Washington, D.C., and numerous public hearings involving the APC will be held during FY 81 and FY 82.

On November 13, 1979, RCA Alaska Communications, Inc., (Alascom) requested the APC to grant access to a number of documents gathered in conjunction with the APC staff's investigation. A similar request was received on November 15, 1979, from Minnesota Mining and Manufacturing Company (3M). In each instance, the documents possessed by the APC were sought for the purpose of civil discovery in litigation against Alyeska Pipeline Service Company (Alyeska). Under terms of a protective order issued during 1976, the APC notified all parties which would be affected by the release of the documents and each objected. The APC staff also objected to the release of the documents because such release would adversely affect its ongoing investigation of TAPS. Oral argument was held on February 15, 1980, to consider the merits of the two requests. Following the arguments, the APC issued an order on May 5, 1980, denying document access to Alascom and on May 8, 1980, denying document access to 3M. In each case, the APC found that release of the information would seriouly impede the APC staff's investigation and be contrary to the public interest because of the billions of dollars involved for pipeline owners, shippers, and the State of Alaska. Alascom has appealed the APC's decision and further litigation is expected to continue through late FY 81.

The rate-making methodology of the APC was challenged in the Alaska Superior Court by Union Alaska Pipeline Company (UAPC) during FY 80. Beginning on July 20, 1979, UAPC filed a series of briefs asking the court to reverse the APC's "rolled-in barrel" method for setting intrastate TAPS tariffs. The APC countered the UAPC briefs and both sides subsequently requested an oral argument of the facts. The argument took place on June 20, 1980, and the Superior Court upheld the APC methodology as being fair and satisfactory in a decision made on August 22, 1980.

The APC also dealt with numerous activities not related to TAPS. Cook Inlet Pipeline Company (CIPL) filed for a tariff increase from 34¢ per barrel to 38¢ per barrel. The proposed rate was suspended by the APC pending the filing of additional information justifying the increase and the 34¢ per barrel rate was retained. Following extensive analysis of the supplemental CIPL information, the APC staff recommended approval of the 38¢ per barrel rate. The APC granted the increase on July 15, 1980, retroactive to January 1, 1980.

On February 14, 1980, Kuparuk Pipeline Company (Kuparuk) filed an application for a Certificate of Public Convenience and Necessity (CPCN) for construction of a 26-mile long, 16-inch diameter crude oil pipeline from the Kuparuk Field, located west of Prudhoe Bay, to the TAPS Pump Station No. 1. The APC staff initiated its investigation into the merits of Kuparuk's proposed pipeline on February 28, 1980, reviewing design information presented with the application and attending several briefings about environmental protection requirements, workpads, pipeline supports, and bridge construction. A public hearing was held on June 2, 1980, at which several Kuparuk representatives presented testimony as to engineering techniques, environmental protection activities, financial arrangements, and benefits attributable to the pipeline, such as increased employment opportunities. Public input was received through oral statements at the hearing and through numerous letters submitted to the APC. The comments supported issuance of the CPCN so long as conditions were attached for protection of the invironment and wildlife. Based upon all the testimony and evidence received, the APC issued the CPCN on July 3, 1980, but attached several conditions for safety and environmental protection.

In a separate action, initiated on May 20, 1980, Kuparuk filed with the APC an application for permit for a pipeline connection between the Kuparuk pipeline and the TAPS, at Pump Station 1. The APC staff reviewed all engineering plans related to construction of the connection facility and associated metering equipment and visited the proposed connection site. Based on its investigation, and having been advised by the eight TAPS owners that they had no objection to the connection of the Kuparuk pipeline to the TAPS, the APC staff recommended the APC issue the permit. The connection permit was issued by the APC on September 5, 1980.

On March 10, 1980, the APC opened Docket P-80-2 and issued an order to Alaska Petrochemical Company (Alpetco) to show cause why a CPCN should not be required for constructing its pipeline system from TAPS to its proposed refinery near Valdez. The APC also ordered Alpetco to apply for a permit for connecting to TAPS. Alpetco filed its application for a TAPS connection on April 14, 1980, under protest and responded to the APC order for a CPCN by claiming the APC did not have jurisdiction over Alpetco because it was not a common carrier pipeline nor was it going to be operating in intrastate commerce. On April 21, 1980, the APC staff agreed that Alpetco did not need a CPCN and asked the APC to rule that Alpetco's application for a connection permit to TAPS be dismissed, requiring instead an application from Alyeska Pipeline Service Company on behalf of the TAPS owners. On July 3, 1980, the APC issued an order reserving its decision on the Alpetco CPCN pending a final determination of its status as a common carrier pipeline under provisions of the Right-of-way (ROW) lease to be issued by the Commissioner of Natural Resources. No work can begin on the Alpetco pipeline nor on a connection to TAPS until this question is resolved and the ROW lease is issued; meanwhile the docket remains open.

Alaska Public Utilities Commission

The mandate of the Alaska Public Utilities Commission is to certificate applicant utilities which are fit, willing and able to provide utility service, and unless exempted by statute, to assure that public utilities provide reliable and adequate service at reasonable rates. The Commission performs its responsibilities by responding to applications for certificates, requests for rate and other tariff changes and by investigating consumer complaints.

Alaska Transportation Commission

The Commission is authorized by AS 42.07.121 to administer the Air Commerce Act of 1960 and the Motor Freight Carrier Act. Under these Acts, ATC is primarily responsible for assuring that all transportation activity under its jurisdiction provides safe, adequate service at reasonable rates and that sound economic conditions prevail. In addition, the Commission may adopt its own regulations within the framework of the existing statutes to accomplish these purposes.

For FY 80, the Commission received 519 new cases in docket and issued 741 orders on transportation matters.

Division of Banking, Securities, Small Loans and Corporations

Operations in this division involve statutory regulation of financial institutions, securities activity and out-of-state land sales, corporate takeover bids, and administration of the statutory filing office for corporations, trademarks and related informationl functions.

During this past fiscal year, the division supervised nine state-chartered banks and nine licensed small loan offices, was responsible for examining four bank holding companies and two state lending agencies, and investigated and licensed five premium finance companies, bringing the total licensed premium finance companies to 19.

State bank examiners performed or participated in eight bank examinations, four holding company examinations, one savings and loan examination, nine small loan company examinations, and collected examination fees totalling more than $39,000. Small loan companies and premium finance companies remitted over $5,600 for license fees. Total investigation and application fees collected for new financial institutions and/or branches amount to over $27,000.

During the year, 683 security issues were registered and 188 exemptions were processed for which fees in excess of $419,000 were collected. Registration of individuals and firms resulted in the following revenues:

Brokers-Dealers	$ 7,610
Agents	24,890
Investiment Advisors	750

There were no new registrations under the Uniform Land Sales Practices Act in FY 80. There are 96 active registrations under the act at this time.

The Corporations Section maintained files on 12,300 active businesses, nonprofit corporations, cooperatives, and associations regulated under Title 10 as of June 30, 1980. There was a total of 1,631 foreign and domestic corporations filed during the fiscal year. The net receipts from fees and taxes totalled $883,640.

Division of Business Loans

The primary goal of the Division of Business Loans is to develop and stimulate the economy of the State with long-term, low interest business loans, thereby providing Alaskans with more jobs and better goods and services. At the close of FY 80, the division administered nine revolving loan funds and two corporations. These are:

The Small Business Revolving Loan Fund
The Commercial Fishing Revolving Loan Fund
The Tourism Revolving Loan Fund
The Child Care Facility Revolving Loan Fund
The Historical District Revolving Loan Fund
The Water Resources Revolving Loan Fund
The Residential Care Facility Revolving Loan Fund
The Alternative Power Revolving Loan Fund
The Fisheries Enhancement Loan Program
Alaska State Development Corporation
The Small Business Development Corporation

During FY 80, $117.3 million was committed in the eight active loan programs (Water Resources is inactive), as compared to $77.1 million in FY 79. The two most active programs were the commercial fishing loan program with 555 loans approved for $32.5 million and small business with 470 loans for $78.5 million.

Division of Economic Enterprise

The goal of the Division of Economic Enterprise is to develop, strengthen, and diversify Alaska's economic base by utilizing the State's natural, human and power resources in an effective manner; and to provide Alaskans with the maximum opportunity to participate in the State's economy.

The division provides the Governor and Commissioner of Commerce and Economic Development with advice and information on economic conditions and matters of economic concern. The division also provides economic services for individual businesses and communities and assists in attracting industry and investment capital to Alaska.

In the area of economic development the division has development specialists covering minerals, fisheries, and international trade and transportation. In addition, a development specialist is available for consultation and advice on matters related to the establishment and operation of a small business. Economic research is undertaken and performed by three professional economists with expertise in micro and macro economics; business, international and regional economics; econometrics; planning; and statistical analysis. The division also has a long-range economic planning section whose responsibilities are managed by four professionals with expertise in planning, economics, and community development.

Some highlights from this division's FY 80 work program for economic development include:

> Continued to stimulate and generate new activity for international trade and commerce, and foreign investment in Alaska by the promotional role of the Alaska State European Office and the Alaska State Asian Office.
>
> Led the Germany Trade Mission which opened new interest in foreign trade with German businessmen.
>
> Co-sponsored the 2nd Annual Agriculture Symposium.
>
> Gave technical assistance to the City of Seward on the construction of a new road and preliminary study for a shipyard.

Participated on the Cultural Facilities Advisory Board and gave assistance to various communities in obtaining funds for the construction of cultural facility buildings.

Continued and expanded the Arts & Crafts Identification Program, with a new seal for resident Alaskan artists as well as Native artists.

Continued assistance to the U.S. Borax Company in their construction of a molybdenum mine in Ketchikan.

Provided technical and administrative support to the Beluga Coal project, which resulted in a $4 million methanol pilot study.

Secured $265,000 funding toward a rail feasibility study.

Assisted with two intensive transportation studies which resulted in $700,000 funding for the Barley Transportation Movement.

Worked with City of Anchorage officials to do port studies and hire an economic development officer.

Published two statistical publications, the NUMBERS BOOK consisting of basic economic statistics of Alaska Census Division and the Alaska Statistical Review.

The division's economic planning section provided assistance and helped obtain funding for a number of projects. Some of these were:

Provided technical assistance to Southeast Alaska's Prince of Wales Island development plan.

Worked with the NANA Regional Corporation in developing their overall development plan.

Provided technical assistance and assisted in obtaining federal funding for the Twin Lake Hatchery in Juneau, the Bristol Bay Herring Feasibility Study, the Feasibility Study and Plan for Tourism in the Matanuska-Susitna Borough, and the Cape Fox Hotel Feasibility study in Ketchikan.

In the fisheries section the program concentrated on the design and planning for development program assistance to encourage the location of a fishing industry on Alaska shores for that resource traditionally harvested by foreign offshore fleets. A program was prepared by a multiple of State agencies to work toward the State policy objective of an Alaska onshore processing industry serviced by an Alaskan fleet.

Workshops and demonstrations on transfer of technology, vessel modification and gear installation for bottomfishing were held. Studies were made in marketing and projects to establish a distribution and transportation network. Studies of various communities were made to assess their capability of supporting a fishery industry, those constraints to development were identified, and community planning services were provided to small communities.

The division devotes considerable effort to keep the public and private sectors informed on the state of the economy through its publications. During FY 80, the division prepared and published the annual "Performance Report on the Alaska Economy 1979," four quarterly economic forecasting reports under AEIRS, and a special report on "What you Never Thought to Ask About Mining." The division also updated the "Directory of Permits" which lists all State and federal land and water related construction and operating permits and published the fourth annual Community Project Matrix.

Division of Energy and Power Development

The division's responsibilities involve in-State energy issues and cover a broad range of activities in the areas of energy planning, conservation, R&D and energy management.

Completion of several planning efforts was accomplished during the year. These include the Alaska Geothermal Development Plan, Phase II of the Alaska Regional Energy Resources Planning Project and the draft preliminary Power Development Plan. In FY 80, the Legislature also expanded the division's planning authority to include the preparation of the long-term Energy Plan which contains components dealing with energy use analysis, energy conservation, energy development, an emergency energy contingency plan and an energy R&D report. The initial plan is to be completed in the first quarter of 1981.

Limited activity in the administration of the State fuel set-aside program continued. Fortunately, no significant shortages in fuel products were experienced by Alaskans during the year. A bulk fuel management workshop was cosponsored by the division and Rural CAP in Bethel during the spring. Many individuals from surrounding villages were in attendance. The division is also administering a contract for $1,500,000 to provide loans to rural villages experiencing emergency fuel shortages.

During the initial funding cycle of the U.S. Department of Energy's Institutional Grants Program, it was recommended that eligible school and hospital applicants receive approximately $700,000 in federal matching monies for energy audits, technical assistance and conservation measures.

In November 1979, the division assumed responsibility for the low income weatherization program. An estimated 1,500 residences will be weatherized in the summer of 1980.

Among the accomplishments of the conservation/outreach section are the distribution of approximately 8,900 residential and commercial computerized audits statewide, the sponsorship of over 25 workshops on various energy topics and the initiation of Enerjections, a quarterly newsletter with a circulation of 3,500. An innovative wind anemometer loan program was also implemented. Twenty anemometers have been erected across the State. Monthly sack lunches held by the division have averaged over 40 people in attendance.

Once again, the State of Alaska has obtained the best response in the nation to the Appropriate Technology Small Grants Program. Over 1,000 proposals were funded for a total of $800,000. The federal Department of Energy and the State of Alaska equally shared the cost of the program.

Division of Insurance

The Division of Insurance regulates all domestic, foreign and alien insurance companies doing business in the state, governs the activities and qualifications of all agents and brokers, levies and collects taxes and fees, examines companies for solvency and approves property and casualty rates and policy forms before they may be used in Alaska.

A total of 744 Certificates of Authority were issued to 368 life insurance companies; 357 property and casualty insurers; 2 health care service organizations; 7 fraternals; 10 title insurers; 1,213 agents; 206 brokers; 3 solicitors; 81 managers/general agents; 122 adjusters; 71 surplus line brokers and 4,332 company representatives; including managers. The division also prepared and administered 681 examinations in addition to receiving 16,467 rate and form filings. Taxes and fees collected amounted to $10,972,070. As agents for service of process for all foreign and alien insurers, 272 services in civil suits were made as compared to 217 the previous year.

Division of Occupational Licensing

The function of the Division of Occupational Licensing is to regulate occupations and trades in Alaska and to provide administrative support to the 21 occupational and professional boards and four trades. The staff is administratively and investigatively orientated for the protection of the Alaska public. The service of the division is performed by a staff of 17 administrative and support personnel and four investigators located in two offices, Anchorage and Juneau.

One hundred twenty-five board members serve the 21 boards. Appointments are made from a list of qualified professionals and interested persons by the Governor. A total of 63 board meetings were coordinated by the division staff, in addition to public hearings. Board meetings are also open to the public. Forty-eight examinations were provided for 2,044 applicants in all the professions.

The division maintains files on 43,732 licensees, [illegible] the current number being 16,805. There were 2,491 new licenses issued in FY 80.

Investigators received 265 new complaints in FY 80. This was in addition to the 506 carried forward from previous fiscal years. Three hundred forty-six were cleared from investigative files through age, no jurisdiction, referred to another agency, adjudicated, hearings and other judicial or board remedies.

There are 36 cases pending litigation. Of these, 13 reached decisions, two applicants were denied license, four involved the suspension of licensees and seven licenses were revoked. Eleven cases with like results are pending final decisions. One case has the licensee guilty of a misdemeanor in criminal court.

The staff was extensively involved in "Sunset" legislation involving all of the boards. Compiling information was an extensive utilization of staff hours to support the boards administratively.

Revenue generated from the issuance of licenses in all professions and trades was $843,016 in FY 80.

Division of Tourism

The principal goal of the Division of Tourism is to promote the orderly growth of the Alaska visitor industry as a vehicle for statewide economic development and diversification.

STATE OF ALASKA

FY 79 - 80 Marketing Program. The principal thrust of this year's marketing effort was once more in the area of national consumer advertising. In cooperation with the marketing council of the Alaska Visitors Association, an advertising program was designed to reach 40.3 million magazine subscribers and was seen by a total readership of 102.8 million. The magazines selected to carry the "Alaska: America's Travel Destination of the 80's" campaign were *Adventure Travel*, *Alaska Magazine*, *Field & Stream*, *Fly Fisherman*, *Life*, *Motorland*, *National Geographic*, *New Yorker*, *Reader's Digest*, *Smithsonian*, *Southern Living*, *Sports Afield*, *Sunset*, *Travel Holiday*, *Travel & Leisure* and *Westways*. The combined circulation of these publications produced a 58 percent increase in reader impressions over the previous year's campaign.

This cooperative advertising effort, toward which the private sector of the Alaska visitor industry contributed nearly $450,000, gave massive exposure of the Alaska travel experience to a well defined market and generated in excess of 420,000 requests for additional Alaska travel information. All respondents to the media advertising program were mailed a copy of THE WORLDS OF ALASKA, the 112-page, full color brochure which contains the Alaska Travel Index, a 36-page cross-indexed listing of every tourism service, facility and attraction in the State. This publication continued to be recognized as one of the most thorough, useable guidebooks published by any state.

The Alaska travel message was also told through advertising in travel trade publications, leading metropolitan area newspapers, and by participation in major domestic and international consumer and industry travel promotion shows.

Efforts to develop the Western European travel market continued and the division retained the services of Tourplan Marketing in Bremen to serve as a representative of Alaska travel interest to the European travel trade. Additionally, the State and the Alaska visitor industry hosted nearly 100 off-shore travel writers, film makers, tour operators and wholesalers on familiarization tours of Alaska.

In FY 80, $173,000 was awarded in matching grants to nonprofit organizations in Alaska for the provision of visitor information services, the preservation or development of local visitor attractions, and for the development of the convention and incentive travel market.

Impact of Alaska Visitor Industry. The division estimates that pleasure visitation to Alaska in FY 79-80 consisted of approximately 505,000 visitors who spent an estimated $200 million with in-state visitor industry firms and generated the equivalent of 7,200 full-time jobs serving the industry.

Division of Veterans' Affairs

The Division of Veterans' Affairs is responsible for the administration of the Veterans' Revolving Loan Fund under the World War II Veterans Act, as amended. The types of loans include farm and home loans, owner-occupied duplex loans, multiple dwelling loans, business loans and personal loans.

The loan program was deactivated effective June 20, 1980 and is currently inactive.

For the period of July 1, 1979 to June 30, 1980, the division approved 68 loans totalling $5,199,095. As of June 30, 1980, the total loans in portfolio numbered 5,655 for $270,707,413.

Section of Weights and Measures

The objective of the Section of Weights and Measures is to guarantee equity in the marketplace where the exchange of goods and services involves measurement. To attain this objective the Section is mandated by Alaska Statute to assume the following responsibilities:

> maintain the State standards of weights and measures to conform to and be certified by the U.S. National Bureau of Standards;
>
> assure accurate commercial weighing and measuring devices throughout the State;
>
> promote fair buying and selling practices in all commercial transactions when a commodity or service is sold by weight, measure or count; and
>
> prevent short weight or measure, misleading packaging, misrepresentation of price and false advertising in commodity sales.

The Section discharges these responsibilities through its measurement standards, laboratory and physical inspections and tests of devices and commodities. Inspections and tests are made of all weighing and measuring devices utilized in a commercial transaction to determine the price of goods and services. All devices must be tested and sealed semiannually or more frequently if so directed by the Chief of this Section. In FY 80 the section conducted routine tests of 10,939 devices with a violation rate of 19.5 percent. These tests were concentrated in the major population areas including 28 first class cities, 9 second class cities and other areas on the highway and marine transportation systems.

STATE OF ALASKA

Commodities sold by weight, measure or count are subject to continuous inspections. The many prepackaged items in today's markets require constant vigilance for violation of weight or measure, misleading or misrepresented package labeling and misleading advertising. Commodities are divided into interstate and intrastate categories. Primary emphasis is placed on items packaged intrastate such as: fresh meat, meat products, seafood and fresh bread. In FY 80, 683,315 prepackaged products were sampled with 3.7 percent of the packages found to be in violation.

DEPARTMENT OF MILITARY AFFAIRS

The Department of Military Affairs has three major divisions: - the Alaska Army National Guard, the Alaska Air National Guard, and the Division of Emergency Services. In addition, the department monitors the state funds that support the Civil Air Patrol. The Commissioner is the Adjutant General of the State and in this capacity is responsive to Governor Jay S. Hammond as Commander-in-Chief of the National Guard. He also is responsive to the Secretary of the Army and the Secretary of the Air Force.

It is worthy to note that state funding of the department is less than that of any other in State government. However, federal support of department programs is substantial and has a measurable financial impact on most Alaskan communities. With the National Guard in FY 80, for example, over $2.5 million federal dollars were paid to approximately 2,200 Army National Guard soldiers for their participation in training assemblies. Another $1.9 million in military pay went to some 700 members of the Air National Guard. The payroll for federal employees of the National Guard was $11.8 million in FY 80 and $9.1 million other federal dollars were obligated in part for the movement of 3,900 people, shipment of 650 tons of supplies and equipment and the initiation of 2,900 separate local procurement actions. This federal money, $26.1 million, was funneled into at least 80 communities, most of which have been hard pressed in the recent past. During the year, the State of Alaska provided $2.7 million to administer National Guard programs.

On this basis, the department is a tremendous bargain to the State. For every million dollars from the State general fund $9.7 million more dollars are fed into our economy from Washington, close to a 10 to one ratio when comparing the Federal to State contribution to the National Guard.

If the National Guard had no State mission or responsibilities, its presence here would be advantageous to all Alaskans. The National Guard, however, does have State responsibilities and both officially and on a voluntary basis, its men and women serve other Alaskans on a daily basis as outlined on the following pages.

Army National Guard

The Army National Guard's progress during FY 80 was notable in several critical areas. Most important, its strength increased from 88.7% to 97% during the course of the year largely through administrative, legislative, and executive support of a strong recruiting program aided by enhanced State and Federal benefits for new members. Augmentation of the recruiting force to provide trained full time specialists in Juneau, Ketchikan, Anchorage, Fairbanks, Nome and Kotzebue also was an important factor. As a net result of the cooperative effort during the past year, in terms of authorized vs actual strength, Alaska now ranks in the top 20% of the 50 States, District of Columbia, Puerto Rico, and Virgin Islands. With the added personnel, we are not only better able to perform our federal and state missions but also benefit from additional federal dollars which in some cases are allocated on the basis of strength.

Also in advancing our programs, new armories were built in three villages and contracts were let for three more, two additional UV-18 Twin Otters went into production, and contracts were let to retrofit six LCM-8's, which are scheduled for assignment to the recently activated 4th Scout Battalion on the Alaska Panhandle. Each of these factors, plus the addition of an aviation unit to the 4th Battalion, had a bearing on recruiting and retention. Obviously the addition of the new aircraft and the formation of an aviation detachment in southeastern greatly assists us in administering Guard programs and training personnel there.

Two other programs which place National Guard personnel on active military duty in support positions, have also had a favorable impact on the Army Guard this year. The first, Conversion to Full Time Manning (CFTM) tests the State's ability to fill vacated Federal Civil Service Technician positions with active duty National Guard personnel. To date, we have placed 69 individuals in CFTM positions. Results of a nationwide test program are currently being evaluated by Congress, but here in Alaska the program appears to be an overwhelming success. The second program, Additive Full Time Manning (AFTM) is designed to place additional full time support in high priority units using National Guardsmen on active duty. Alaska has placed 19 individuals in these slots to date and authorization has been received to add 72 additional positions during FY 81. As AFTM personnel are assigned down to village level, the program has an economic impact on rural Alaska, it improves the readiness of the Guard and offers individuals certain benefits that go only with full time military duty.

The Army Guard's training effort this year continued to focus on qualifying individuals in their military specialty, both in the field and during unit training assemblies. Special emphasis was placed on weapons qualification, communications, and nuclear biological and chemical awareness. In addition, 116 members of the Guard attended formal courses of military instruction offered by the regular Army and/or the State.

Typical of the latter are the courses of the Alaska Military Academy (AMA) which was formed to provide much of the professional development and training required by the officers and non-commissioned officers of the Alaska Army National Guard. AMA, the primary source of new officers for the Alaska Guard, was organized in March 1976 at Camp Carroll and its Officer Candidate School was federally accredited in November 1976. The first OCS Class of seven officers was graduated in February 1977 and 35 more have been graduated in subsequent classes. The candidates come from every geographic area of the State to participate in this extremely rigorous and demanding six week course. For example, the last graduation in December 1979 brought nine officers into the Guard. One candidate came from Anchorage, another from Juneau and the remainder were residents of bush communities in northwestern Alaska. In general, the Alaska Guard's Officer Candidate Program is patterned after that of the regular Army, but special emphasis is placed on operations in an Arctic environment.

AMA is also involved in the professional development and training of non-commissioned officers. For them, four courses are offered for the purpose of helping individuals at various skill levels to advance in their military specialties. The last class of 30 graduated this Spring. The non-commissioned officers came from 20 Alaskan communities.

As in past years, most of the annual training of the Guard Battalions was conducted during the Winter months when weather conditions pose the most problem for Alaska's citizens soldiers. However, this year some special and unique training took place during the Spring and Summer. For example, last August the Airborne Detachment of the 207th Infantry Group (Scout) in cooperation with Alyeska Pipeline Service Company mounted a simulated attack on Pump Station #9 to test its security. The mission began with a paradrop from an Air Guard C-130 near Ft. Greely. After the drop the soldiers assembled, moved cross country, and set up a base camp in the wooded area approximately one mile away from the pump station. From this command post reconnaisance was conducted to study the pump station complex which, according to the scenario, an enemy force had taken and was using to supply fuel for tanks and vehicles.

The Army Guard paratroopers planned their attack and prepared for a pre-dawn assault that took place about 30 minutes before dawn. One element simulated a strike against fuel storage tanks. To gain entry, they tied down the barbed wire that topped the ten foot security fence around the installation. They then used their M16 rifles as steps to climb the fence and drop inside. The assault was completed in 3 1/2 minutes.

Realistic problems of this type are sought to provide the most valuable training for Guard members. In this particular case, both the Guard and Alyeska were pleased with the results. On the one hand the Guard commandos gained experience and on the other Alyeska was given an opportunity to analyze its pump station security procedures.

During the Winter, two of the five Army National Guard Battalions conducted their annual training at Camp Carroll, the Guard's training center on the Ft. Richardson Reservation. There they took part in field problems and also received more formal instruction on the firing line and in the classroom. During the stint at Camp Carroll these units, the 1st and 3rd Battalions, were evaluated and rated by regular army teams from the 172nd Infantry Brigade.

With the 4th Scout Battalion, the training was split. Part of the organization took part in an exercise with the Washington National Guard on Whidby Island where experience was gained in handling the LCM-8 Landing Craft which have been assigned to the unit. Other personnel from the 4th Scout Battalion trained at Camp Carroll.

Each year at least one battalion trains in its own area of operations. This was the case in FY 80 with the Bethel based 2d Scout Battalion which in March moved 650 Eskimo Scouts from 30 communities in western Alaska to advance locations along the Bering Sea. There they had the mission of defending the barren and remote territory against a simulated enemy drawn from regular army forces. This exercise provided an excellent opportunity for the men and women of the battalion to train as a unit in their home territory, yet it also gave commanders and junior officers a great deal of autonomy and enalbed them to test battalion wide command and control techniques. Major emphasis during the two week period was placed on reconnaisance, intelligence, and security training. The soldiers also took part in a search and rescue problem, based on the assumption that an aircraft was down in the wilderness.

The exercise typified the national Total Force Program which basically says that all defense entities, active and reserve, are essential elements of the defense structure and would be essential during any national emergency. In this particular case, the Air National Guard airlifted supplies and equipment and dropped paratroopers into the exercise area. Regular army soldiers made up the opposing force and other regular army personnel evaluated the results. In addition, army reservists from California assisted with the planning and were present to study the effectiveness of their plans.

The 5th Battalion took another tack in its training by gathering 250 soldiers from several Alaskan communities and deploying them to Kodiak. There they worked a land navigation problem over a complex course which had been laid out in a sparsely forested area and over rolling hills. The training proved important because the soldiers faced relatively moderate sea level temperatures but also had to travel without skis or snowshoes through several feet of snow in some of the higher locations. Most important, however, the 5th Battalion, in getting its personnel to Kodiak, was able to test its deployment plans which called for assembling and moving soldiers from communities as far north as Arctic Village to the exercise area where they had to be ready for combat in a matter of hours. The bulk of the transportation requirement fell on the Air Guard which airlifted passengers to the exercise site from Fairbanks, Ft. Greely, Kenai, and Anchorage. Several vehicles also were moved to Kodiak via the state ferry system.

Presently there are 80 aviators, 45 enlisted crew members, and 12 maintenance personnel in the Army Guard. The State Headquarters, the 207th Infantry Group (Scout) and each of the scout battalions has an aviation section to provide administrative, logistical, and troop support. The equipment currently authorized includes 25 UH-1H Huey helicopters, four UV-18A Twin Otters and four CH-54 Sky Cranes for a total of 33 aircraft with a value of over $30 million.

The CH-54's came to the Guard in September 1979 with the deactivation of a regular army avaiation unit in Fairbanks. Although the ownership of these aircraft has changed during the past year, the mission remains basically the same - to provide airlift for the regular forces in the state. A good example of this was the participation of the Flying Cranes in the firefighting effort during the 130,000 acre Blair Lakes fire this summer. There the helicopters carried bulldozers to and from the fire zone and also freed track vehicles which had bogged down in the silt and peat.

Somewhat offsetting the gain of the Sky Cranes was the loss of 8 UH-1M helicopter gun ships which were transferred to the Washington National Guard because of a consolidation of army aviation units. In addition, 10 other Hueys were damaged during a freak windstorm in Anchorage this spring. They have been shipped to depots outside, but are not expected to be available to the Alaska Army National Guard for several months.

Emphasis in all avaiation units again this year was placed on training. Crews were required to complete instruction necessary to maintain flight qualifications and NAP of the Earth training continued. This teaches helicopter pilots to operate at extremely low altitude where they can escape detection from enemy radar and defense systems, a basic requirement in combat. Also a Twin Otter ground school was held in June to prepare additional crew members to operate and maintain the twin engine aircraft. In addition to instruction received in Alaska, some men traveled to active duty sites outside to attend resident courses of instruction in a variety of aviation related subjects.

During FY 80 the Army National Guard was responsible for 200 facilities totaling over 500,000 sq. ft. of building space. It is evident that operating and maintaining these facilities across four time zones and frequently under adverse climatic conditions presents numerous logistical problems. Not all of these facilities are funded by Alaska's government. Only twelve State armories are operated and maintained with 100% State funds. Of these there are two in Anchorage, one each in Bethel, Fairbanks, Juneau, Kenai, Ketchikan, Kodiak, Kotzebue, Nome, Sitka, and Wasilla. In addition, the state owns non-armory facilities for the support of the National Guard. These are facilities that, for the most part, are used for supply and maintenance. Although our U.S. Property and Fiscal Office also falls into this category, 75% of the support and maintenance here comes from the Federal government. It is also worthy to note that Camp Carroll, the National Guard training site on Ft. Richardson, is licensed to the state. It consists of 91 buildings on 136 acres. Of the total number of buildings, only 29 are concrete block with the remainder World War II vintage guonset huts constructed in 1942. The camp can house in excess of 1200 persons. Even though it is available for the mobilization of forces for state as well as federal emergencies, it is 100% federally funded. Our 70 scout village armories, 20' by 60' metal buildings, are also 100% federally funded. New National Guard facilities completed in FY 80 included new organizational maintenance shops at Nome and Bethel, one new federal scout armory, an expansion of the Bethel army aviation flight activity and completion of the new U.S. Property and Fiscal Office on Ft. Richardson.

Air National Guard

The Alaska Air National Guard is comprised of the Headquarters, the 176th Tactical Airlift Group and support elements including the 144th Tactical Airlift Squadron, 176th Consolidated Aircraft Maintenance Squadron, 176th Combat Support Squadron, 176th Resources Squadron, 176th Tactical Clinic, 176th Weapons Systems Security Flight, 176th Communications Flight and 176th Civil Engineering Flight. All units are at Kulis Air National Guard Base on the west side of Anchorage International Airport.

Authorized manning is 748 military personnel and approximately 25% of the personnel are full time technician. Permanent and "weekend" personnel are charged with two missions: assisting the State in time of emergency or disaster and augmenting the regular Air Force in time of national emergency. To ensure that its men and women are ready to perform those tasks at all times, the unit is in a constant state of training and performs many jobs, alongside of and on behalf of, its counterpart personnel in the active Air Force.

Eight C130 "Hercules" aircraft are assigned to the Alaska Air National Guard and, during FY 1980, they flew a total of 3,621.7 hours (nearly 10 hours a day on the average) in support of State of Alaska and Air Force missions. In addition to flights to virtually every airstrip within the State, aircraft crews, maintenance and other support personnel were deployed on many missions in the "South 48", Hawaii, the Far East, Europe and Central and South America.

The South-of-the-Border missions were the major out-of-country effort for the unit during the year. In support of the U.S. Southern Command, three aircraft and crews plus an additional 50 support personnel spent from March 27 to April 29 ferrying troops and equipment to virtually every country in the Southern hemisphere. The Southern Forces Commander commended them for their efforts.

The Air Force requires that Air National Guard units meet the same combat and support mission proficiency standards that are required for active units and, during the year, the 176th was evaluated to ensure that it met those exacting criteria. In a dual inspection that measured operational readiness and effectiveness of its management systems, the Alaska Air National Guard received an overall "satisfactory" rating with several laudatory comments for specific units within the Group. According to the inspection report, the 176th barely missed an "excellent" rating, a standing achieved by only a miniscule percentage of active and Air Force reserve units.

Owing to a change in mission requirements by the active Air Force, the Alaska Air Guard's "PRIME BEEF" emergency engineering force was dissolved on January 1, 1980. The unit's Civil Engineering Flight, however, continued to render effective support and, included in its activities the construction of a jet engine test stand that obviates the necessity of transporting aircraft engines to Elmendorf Air Force Base for testing purposes. They also constructed new office facilities for the Consolidated Base Personnel Office and the 176th's Accounting and Finance Center. The Air National Guard also accepted a $2.6 million Aircraft Corrosion Control and Fuel Cell Repair Dock facility. During the year, the civil engineers received a commendation from the Strategic Air Command for construction activities they undertook on March Air Force Base, California the previous year.

Personnel of the 176th Weapons Systems Security Flight (air policemen) deployed to Rhein-Main Air Force Base, Germany in September for a two week stint of active duty training with regular Air Force personnel. In a series of competitions, the Alaska Guardsmen bested their counterparts in virtually every category of the law enforcement profession. Security Flight administrative personnel also were lauded for ridding the active duty unit of a year's worth of paperwork during that same two week period.

Working on their own time, 176th personnel are attempting to build a Pioneer Air Museum featuring static displays of every type of aircraft flown by the Alaska Air Guardsmen. With the assistance of the Air Force Museum, the unit retrieved an F-86 "Sabrejet" aircraft from a surplus aircraft facility at Barstow, California. They also obtained a C-123 "Provider" aircraft, formerly assigned to the unit, from the Department of the Interior. Both planes now are parked on the Kulis Air National Guard Base, next to a C-47 "Gooneybird" that was donated to the Alaska Air Guard by the Federal Aviation Administration during the previous year.

Division of Emergency Services

The Alaska Division of Emergency Services (ADES) provides disaster preparedness planning services, recommends hazard mitigation policy, maintains emergency communications and warning systems, provides civil defense training, responds to emergencies, and directs recovery programs. In accordance with the Governor's Administrative Order 36, ADES "has responsibility for coordination of the activities of the principal offices and departments of the State in carrying out functions under the Alaska Disaster Act."

Alaska was plagued with a myriad of disasters during 1980. The division responded to numerous incidents, five of which were declared State emergencies. The April 1, 1980 Anchorage vicinity windstorm was labeled the worst disaster to hit Anchorage since the 1964 Earthquake. In addition, following the Bering Sea storm and the Anchorage windstorm, requests were made and approved for U.S. Small Business Administration Disaster Loan Programs. As a result, low interest disaster loans were made available to individuals and businesses affected.

Further strides in expansion of the Emergency Broadcast System (EBS) to all Alaska public and commercial radio listeners was made by completion of the EBS plans in the Ketchikan and Kodiak areas. In addition, Emergency Broadcast System analyses were completed in Sitka, Wrangeil and Petersburg. Upon final completion of these Southeast EBS Plans, the majority of the Panhandle will be linked during times of emergency for dissemination of public warning and other priority purposes.

On-site inspection and operational checks of thirteen (13) National Warning System terminal points was accomplished in FY 80. They included: - Kulis Air National Guard, ADES, Anchorage Emergency Operations Center (EOC), Anchorage National Weather Service, Cordova, Kodiak, Sitka and the Matanuska-Susitna Borough; in Juneau - the Office of the Governor, Alaska State Troopers, Juneau EOC, National Weather Service, and the Coast Guard. New warning point operating procedures were prepared and activated in Wrangell, Kodiak, Ketchikan, and Sitka.

During FY 80 significant advances were made in earthquake response planning as a result of a $99,867 Federal contract awarded to ADES. The purpose of the contract was to inventory, analyze and provide data needed prior to an earthquake to enhance the effectiveness of response to the disaster in saving lives, reducing injuries and lessening property losses. The project has provided a meaningful data base on potential earthquake damage to critical facilities, emergency functions, and potential casualties. During the course of the study workshops on "Fire Systems in Earthquakes" and "Earthquake Resistive Buildings and Utility Lifelines" were sponsored by ADES and conducted by nationally recognized fire services and structural engineering experts. A telephone survey was conducted to provide an estimate of the number of residences that have emergency generators, alternative home heating sources and recreational vehicles that could be used as emergency housing. In other preparedness improvements, a State "Hazard Mitigation Plan" and "Disaster Temporary Housing Assistance Plan" were prepared during FY 80.

Emergency Preparedness Plans and response procedures were reviewed and updated cooperatively in Kodiak city and borough (including the Kodiak Coast Guard facility), Juneau city and borough, Petersburg, Delta Junction and the Bristol Bay Borough. A tabletop exercise fashioned around an earthquake scenario was conducted in Juneau involving all State departments and the Governor's office.

ADES's total FY 80 budget was $3,295,200 combined State and Federal monies. Of the total federal receipts of $1,440,500 more than 71 percent ($1,025,900) was available for pass through directly to match local government civil defense support, or for major disaster public assistance resulting from the 1975 Bethel utility fire and the 1974 Bering Sea storm. Also $1,260,500, nearly 70 percent of the State funds provided ($1,854,700), was allocated specifically for disaster relief financial assistance.

In the area of training, a Civil Preparedness Workshop for civil directors of 21 political subdivisions was held in Anchorage during this fiscal year. Exercises of local emergency plans were held, on-site, in five (5) communities. Fifty-eight Radiological Defense Courses were conducted throughout the State with a total of 1,005 students. Numerous briefings and lectures were held for public school students, civic organizations and public officials. As an example, students in 15 school districts have participated in the "Your Chance to Live" series on civil preparedness. Public awareness of man-made, natural and war caused disasters was enhanced through a booth at the Fur Rendezvous, and awareness of specific disasters was directed to the public through handouts and brochures, as well as radio and television programs.

Civil Air Patrol

The Civil Air Patrol is an auxilary of the United States Air Force. The Alaska Wing Headquarters is located in Anchorage at Elmendorf Air Force Base in a renovated two-story concrete building which was formerly a communications center. The Wing has 22 squadrons located throughout the State of Alaska. Some of these are composite squadrons with both seniors and cadets, some are cadet squadrons and some are senior squadrons. At the present time, the Wing consists of approximately 1,200 members and has 29 aircraft.

The Alaska Wing has eliminated its complex, old, high maintenance aircraft and acquired newer, simpler, low maintenance aircraft for the fleet. At the present time, it has two types (Cessnas and De Havillands) instead of five as in previous years. This change has made maintenance simpler, both parts wise and maintenance wise. The 29 corporate CAP aircraft are assigned to 18 different locations. Ten search aircraft are equipped with speakers or public address systems. These are extra powerful and can be heard from 3,000 feet. Three 150 Cessnas are used mostly for cadet orientation and instruction. However, they are also equipped with direction finding equipment and are used for Emergency Locator Transmitter searches but only in the local areas because they have short range tanks. The three aircraft are moved from squadron to squadron in the Fairbanks, Anchorage, and Southeastern areas as needed.

Each year, in May, the Alaska Wing brings all the unit commanders into Anchorage for a unit commander call to brief them on new procedures and changes promulgated by National Headquarters and the Alaska Wing. Once a year each Wing is required to hold a search and rescue exercise. This was held this year in April at Kenai and involved members from most squadrons as well as 11 corporate aircraft. Hovercraft were also used in the rescue problems, thereby providing excellent training that could be used on regular missions.

The cadets throughout the state continue to have many functions. The highlight of the cadet program is the annual encampment and this year it was held at Eielson Air Force Base with approximately 40 cadets in attendance. Attendees were mostly first-year cadets and they received orientation rides in various types of aircraft. The top cadets received twelve orientation rides in T33's and the outstanding cadet, selected by other cadets at the encampment, received an orientation ride in an F4. The lack of airlift unfortunately continues to be a problem for cadet programs.

The Alaska Wing is in better shape now than in past years due to the formation of squadrons in Galena and Valdez. The Wing also has one aircraft stationed at Eureka, a busy area during the hunting season due to the influx of sportsmen. This aircraft flew three successful missions in three days last Fall.

At the present time, CAP is in the process of installing a communications repeater on the top of Mt. Susitna. With the cooperation of State radio maintenance personnel, the Wing will use a State microwave system with a land line to the Polaris hangar on Merrill Field and the Rescue Coordination Center at Elmendorf. Approximately 70% of the CAP missions in Alaska are in the Anchorage bowl, therefore, this repeater will greatly improve communications. This year approval was received to install marine FM, VHF, and FM radios for search and rescue in CAP aircraft. They have worked out exceptionally well in Southeastern Alaska where pilots can talk directly to any Coast Gurad, fishing or pleasure boat that is equipped with VHF, as most are.

Community Assistance

As stated earlier, the Department of Military Affairs is a service organization. The National Guard's dual mission makes it responsive to the Federal Government in times of national emergency, but in its day-to-day operation it belongs to the State of Alaska and Governor Jay S. Hammond as Commander-in-Chief. The Division of Emergency Service likewise is a State entity, but would have an important national role to play in the event of war. Civil Air Patrol's Alaska Wing, like others in the nation, is an auxiliary of the United States

Air Force, but it is here to support all Alaskans and is well recognized for its volunteer services.

During FY 80 the activities of this department have run the gambit from assisting the City of Haines in a landscaping project to disposing of radioactive waste involved in a fire near Valdez. Most important, however, were search and rescue missions frequently flown under adverse weather conditions. National Guard flight crews were credited with saving eight lives and assisting 33 other persons whose lives might have been lost had it not been for the Guard's speedy response.

Most of these missions were flown on the Western periphery of the State at the request of State Troopers and the Rescue Coordination Center which has overall responsibility for search and rescue in the Central and Northern part of the State. Although human life cannot be equated to dollars and cents, it is said that insurance actuarians today place a value of $1 million on each life lost accidentally. Thus, in these terms, the eight lives saved by the National Guard could be valued at almost three times the Department's State funding during the Fiscal Year.

To this can be added the 647 sorties of the Civil Air Patrol. CAP pilots and crews flew 1,400 hours in support of the U.S. Air Force, flew 86 search and rescue missions and were credited with saving six lives and assisting 68 others.

Although livesaving efforts are most dramatic, these missions are only a small part of the National Guard's involvement in community affairs. Guard citizen-soldiers and airmen are Alaskans and because of their training, organization, equipment and facilities they are called upon frequently to assist and support their neighbors and friends.

Prime examples of this are the Willow Creek flood and the Blair Lakes fire. At Willow Creek, members of the Army National Guard on State active duty assisted residents whose homes and vehicles were locked in flood water and ice. During the 130,000 acre file in the Blair Lakes area near Fairbanks, Guard flight crews with the CH-54 Flying Crane transported heavy equipment needed to contain the fire, thus assisting immeasurably in the fire fighting effort.

Again in FY 80 all State armories were open and available for community programs ranging from flea markets in Anchorage to amateur boxing matches in Juneau. Likewise, the Army Guard's training center, Camp Carroll, with its billets, dining hall, and classrooms were made available for community programs such as Boys State, the American Legion's program which fosters patriotism in Alaskan youth.

For the fifth year, Guard men and women in Anchorage manned three bicycle inspection centers in support of a city-wide safety program. Like activities were supported across the State. In fact, no matter what the community-wide project happened to be one could safely say that National Guard volunteers and equipment were there.

In support of others, the Air Guard again ths year scheduled a number of flights to train its aviators and at the same time delivered Christmas gifts to those who were hospitalized in Seward, Kodiak, Valdez, Cordova, Homer, Barrow, Bethel, Nome, Kotzebue, and St. Paul in the Pribiloff Islands.

In other community involvement, Air Guard personnel formed a flag team to recount the history of the American flag. Team members appeared at numerous civic meetings including the Veterans of Foreign Wars Convention. Many accolades were received and a local television station now uses a videotape of the pageant as its nightly sign-off. Also Air Guardsmen participated in Anchorage's Walk for Hope, an annual fund raising event for Hope Cottage and the Alaska Air Guard's booth at the Anchorage Fur Rendezvous took top honors in the military section of the competition.

To foster greater understanding and support of the Air National Guard, within its own family, the 176th this year sponsored "spouse awareness day" and "family day" during which briefings were given on Guard programs, their contributions to the State and Nation and their benefits. Today, the Air Guard's personnel strength remains close to the top when compared to other Air Guard units in the Nation, a positive result of programs such as these.

The Alaska Division of Emergency Services this year arranged for aerial reconnaisance flights when floods threatened the Matanuska River Valley. At the same time, the agency provided over 7,000 sandbags to control rising waters in the Susitna and Palmer - Bodenburg Butte areas. Later, like assistance was furnished when the Kenai River rose to flood stage and threatened homes.

ADES arranged for the airlift of firefighting equipment and crews following an early morning blaze that destroyed Bethel's largest store and threatened others. Technical assistance and airlift support also was given to McGrath, following the failure of its power generation equipment.

Again the Division carried out aerial reconnaisance and river sanding along the Yukon River which annually experiences the buildup of ice that sometimes leads to floods.

When severe winds hit Anchorage in mid-year, ADES worked with the municipality's Civil Defense office to assess damage and set up emergency request procedures. At the same time, ADES personnel processed applications filed by eligible individuals for small business administration loans and state grants.

Although far from complete, the above summary typifies Department of Military Affairs involvement in community matters. The department is small, but the scope of its contributions to others is extensive.

DEPARTMENT OF NATURAL RESOURCES

Division of Agriculture

The Aid to Fairs program provided $162,000 to various fairs around the state for operating and maintenance funds. In addition $685,000 in capital improvement grants were given to four fairs to upgrade their facilities.

The weekly Alaska Agricultural Market Report continued publication during the year serving some 500 readers.

Except for produce inspection which continued regular inspection of locally grown produce and egg production, all regulatory functions related to meat, dairy, seafood and animal health were transferred to the Department of Environmental Conservation at the end of the fiscal year.

New programs during the year included responsibility for Farm Conservation Plan and Homestead Credit administration and emphasis on planning and layout of new agricultural land disposals and projects.

New farm land disposals included 26 units at Talkeetna, 19 units at Delta Junction, 6 units at Gustavus and 69 units at Fairbanks.

The Foundation Seed Project sold 47,375 lbs of grass, grain and Candle rapeseed in the spring of 1980 for a price of approximately $18,000. In the spring of 1980, 15 acres were planted to wheat, 22 to barley, seven to oats and seven to Candle rape. The project maintained a number of varieties of grasses occupying 40 acres planted in previous years. Eight acres of new grass plantings were sown in FY 80.

The Soil and Water Conservation Project was active in evaluating a total of 1852 herbaceous (grasses and forbs) accessions and 161 accessions of woody species during FY 80. Of these totals, 937 herbaceous and 20 woody species were added during the fiscal year. In testament to the lengthy process which thorough evaluation represents, after seven years of testing, during FY 80, seven promising accessions were placed in advanced evaluation. An additional 40 accessions are expected to reach this stage during FY 81.

A total of 561 seed tests were completed by the Seed Testing Project. Approximately 15% of these were conducted under contract with the Alaska Crop Improvement Association.

The Horticultural Development Project has been essentially static for the past two years, and activity has been limited to maintenance of the small fruit and ornamental plants which were acquired prior to 1978.

The Facility Improvement Project completed an irrigation well, pumphouse, water distribution system during FY 80. A college intern architect prepared drawings and plans of buildings and construction needs which the facility expects to construct in the future. Included in these is an office/shop/storage facility for a proposed satellite Plant Material's Center in the Interior.

Agricultural Revolving Loan Fund collections for Fiscal Year 1980 totaled $1,299,886. At the end of FY 80 the Fund was servicing 364 loans involving 173 borrowers scattered throughout the State. This is at an increase of 48 new borrowers and 125 more loans than were serviced in FY 79. During FY 80, 200 new money loans were made totaling $9,659,693. Total loans outstanding at close of FY 80 were $15,707,617.

Division of Forest, Land and Water Management

The division carries out funded projects for the management of surface resources on State lands. The division is comprised of four sections located in Anchorage responsible for overseeing accomplishment of projects on a statewide basis and three district offices responsible for executing projects at a local or regional level. District offices are located in Juneau, Anchorage and Fairbanks. To provide additional public service on a local basis, area offices have been established within each district.

During Fiscal Year 80 the division commercially sold 156 million board feet of timber valued at a little over a half million dollars. Harvested volume was 28.5 MMBF with $746,000 being deposited in the General Fund. Additional forest products were made available to the public through personal use firewood and house log sales. The State Forest Nursery at Palmer grew some 300,000 seedlings during the year for reforestation efforts on state and private lands.

The division offered over 100,000 acres of state land for disposal to the private sector in two major land lotteries held in December and June. Over 7,300 Alaskans participated in the filing periods and approximately 3,800 became successful applicants for a variety of land programs including over-the-counter sales.

During FY 80 the division adjudicated 746 water rights cases. Other water programs included initiation of the dam inventory program which identified 300 dams throughout the State; adoption of comprehensive water management regulations; development of the water management policies and procedures manual; the water use data program which is developing water use information for seafood processing, irrigation, mining, hydroelectric, other industrial uses and community water systems; a public information program for microhydropower; and statewide training for water management officers.

The Water Resources Board met four times in FY 80. The Board of Forestry met three times.

Division of Geological and Geophysical Surveys

Geologists and geophysicists conducted investigations in the Brooks Range, Alaska Peninsula, Cook Inlet, Farewell area, Beaver Mountains, Seward Peninsula, Hatcher Pass, Chugach Mountains (where a Nelchina copper, lead, zinc deposit was discovered), Susitna Basin, North Slope, Arctic National Wildlife Refuge, and Yukon-Kuskokwim area. Some of these studies were in cooperation with the USGS. The studies dealt with mineral resource inventories, coal, oil and gas resources, estimated resources values for individual oil and gas lease tracts, water resource inventories (more than 600 new well data sites were entered in a computer storage system), geologic hazards (including earthquake and avalanche hazards), construction materials, and geothermal energy.

In FY 80, the DGGS published 5 open-file reports, 9 information circulars, and 40 new aeromagnetic maps. The DGGS distributed 10,887 free reports and sold 1,601 maps and reports. These reports included geologic and geochemical reports, annual reports, miscellaneous reprints, laboratory notes, and aeromagnetic reports. Most of the free distributions were the Mines and Geology Bulletin.

The Mining Information offices processed 21,171 documents covering a total of 78,734 active claims, including 19,246 new claims, and had 2,867 visitors. The microfiche records in the Mining Information Office are the only complete record of mining claims in the State.

The Geochemistry Laboratory processed 424 samples involving 3,301 determinations for the public and 878 samples involving 9,983 determinations for division staff.

Division of Minerals and Energy Management

The Division of Minerals and Energy Management is responsible for the management and development of the State's oil, gas and mineral resources pursuant to Title 38 of the Alaska Statutes.

The division administered and enforced the State's roughly 2,000 existing oil and gas leases. These administrative functions included such activities as reviewing and approving lease plans of operation, unit agreements, plans of development for units, assignments of interest in leases, and lease extensions and terminations.

The division monitored and accounted for state royalty income from producing leases at Prudhoe Bay and in Cook Inlet and administered eleven in-kind third party contracts for the sale/purchase of royalty oil and gas.

Two oil and gas lease sales in fiscal 1970, a sale of lands in the Copper River area in July 1979, and a major sale of offshore, submerged lands in the Beaufort Sea in December 1979 were held. Eighty-two oil and gas leases were awarded in these sales. The division also began preparations for two sales (Arctic Slope relinquished tracts and Upper Cook Inlet onshore and offshore, including Susitna Valley) in fiscal 1981.

The division is responsible for reviewing, processing and adjudicating mining claims for locatable minerals, issuing related Miscellaneous Land Use Permits, and all other mining claim related documents such as annual labor affidavits, transfers of interest, and amendments.

In FY 1980, the division processed approximately 5,000 mining claims and 8,500 other mining related documents. DMEM administered and enforced a total of approximately sixty mineral leases and seventy-five prospecting permits for leasable minerals on state lands. These activities included monitoring compliance with the provisions of the leases and permits, review and approval of plans of operations, assignments, extensions, terminations and processing conversions to lease.

The Division of Minerals and Energy Management also began the development of a state plan to assume jurisdiction over surface mining under the Federal Surface Mining and Reclamation Act of 1977.

Division of Parks

Visitation of parks continued to increase. This trend is expected to continue as demand for leisure services, park areas and facilities expand, population grows, and more persons visit Alaska. Total apportionments from the Land and Water Conservation Fund reached $22,400,000. This amount has been allocated to 180 projects. Total apportionment from the National Historic Preservation Fund reached $2,840,000. These funds were allocated to 120 projects. Outdoor

Recreation, Open Space, and Historic Properties Development Fund grants totalling $2,500,000 have been allocated to be used as 50% match for the non-federal share of Land and Water Conservation Fund and Historic Preservation Grants. The OROSHP Development Fund has been depleted.

A $1.5 million acquisition program for expansion of waysides on the Kenai Peninsula was appropriated by the legislature. A five-year statewide comprehensive outdoor recreation plan will be initiated this year with five regional recreation plans developed by 1985 and a statewide park system plan.

State Division of Parks continued to study the feasibility of developing visitor and recreation facilities overlooking Tokositna River in Denali State Park for the purpose of viewing and experiencing Mt. McKinley. This study phase is a joint venture with the National Park Service which is presently being conducted and will conclude about January 1, 1981.

Approximately 6,973 historic and prehistoric sites are now in the statewide inventory of such resources. Of these, 173 are now on the National Register of Historic Places. An additional 23 nominations to the National Register have been approved by the State Historic Sites Advisory Committee and are awaiting approval by the federal government.

Park Development included completion of four projects in the Kenai area -- Clam Gulch, Deep Creek, Ninilchik, and Silver King. Mirror Lake Wayside near Anchorage was completely renovated. Access for the handicapped was included in all new facilities and 14 restrooms were converted to handicapped use. The old Paradise Haven Lodge in Eagle River was acquired and will be renovated in 1981 to provide the first visitor center in the state park system. Other projects included additions to Totem Bight Historic Park; renovations to Halibut Point Wayside; completion of three sites at Denali State Park; completion of Dry Creek Campground near Glennallen and additional acquisition of inholdings at Nancy Lake Recreation Area. Total expenditures for the year were over $1 million.

State Pipeline Coordinator's Office

In FY 80 the State Pipeline Coordinator's Office (SPCO) was administratively located within the Office of the Governor. On July 1, 1979 the SPCO physically moved from Anchorage to Fairbanks. It currently is located in the same building with Northwest Alaskan Pipeline Company (NWA) and the Office of the Federal Inspector (OFI), and shares office space with the pipeline surveillance teams of the Departments of Environmental Conservation, and Fish and Game. On July 1, 1980 the SPCO transferred to the Division of Pipeline Surveillance within the Department of Natural Resources.

During FY 80 the SPCO continued its review of gas pipeline planning and design in areas such as alignment/proximity, Alyeska camp and workpad reuse, the feasibility of use of snowpads for construction, material site exploration, borehold drilling programs, frost heave test facilities, wetlands mitigation/compensation, and erosion control and revegetation. Informal studies were initiated on the use and location of gas taps and waste heat recovery. Joint work sessions were conducted with the OFI to develop stipulations to be attached to the Federal Right-of-Way Grant. Review of NWA's environmental engineering program in civil, biological, and physical areas began.

In the socioeconomic area, draft stipulations were circulated for review and comment, to be finalized in early FY 81. Community profiles of Tok, Northway, Tanacross, Tetlin, Dot Lake and Delta were prepared by NWA and reviewed by SPCO. A Subsistence Advisory Group was formed to assist in the development of a subsistence use study.

Discussions are continuing with the OFI to develop a Joint State/Federal Cooperative Agreement for gas pipeline surveillance. A draft State Administrative Order is being circulated for review and comment to formalize the interrelationships and consolidate the activities of the various State agencies concerned with gas pipeline surveillance. At the informal request of NWA, a preliminary estimate was developed of all State costs associated with the gas pipeline construction. A formal estimate will be prepared by the Division of Budget and Management at a later date.

Division of Research and Development

The Division of Research and Development has responsibility for providing policy options, developing a computer based management information system, and accomplishing regional/area planning for the Department of Natural Resources. The Division of Research and Development has responsibility for coordinating and synthesizing departmental positions and recommendations on those matters that cut across various division lines and impact other elements of state government. The division consists of three sections, the Land and Resource Planning Section, the Policy Research/Land Entitlement Section, and the Technology Application/Intergovernment Coordination Section. The division has approximately 60 authorized permanent full time positions and an annual combined budget of approximately $4.5 million. Division accomplishments will be discussed by sections:

During FY 80, the Land and Resource Planning Section defined and carried out the regional planning approach used by DNR and applied to all state-owned and managed lands in Alaska. The priority for area plan activity was confined primarily to the Susitna River Basin. Under this task, the majority of the data gathering effort for the Susitna River Basin, was completed in a cooperative effort with the Soil and Conservation Service. The Land and Resource Planning Section also accomplished the designation of 60 million acres of state interest lands as required by House Bill 66 passed in the 1979 session of the Legislature.

The main areas of activity in the Policy Research/Entitlement Section dealt with the change in policy regarding navigability of lands transferred from the United States to the State of Alaska through the terms of the Statehood Entitlement Act. The State affected a major policy change which now results in the State appealing whenever BLM alleges to convey title of waters that the State believes to be navigable.

A considerable amount of staff, time and resources were devoted to research and assistance of John Katz, the Governor's Counsel for (d)(2). Jim Wickes, Section Chief, spent considerable amount of his time in Washington, D.C., in assistance to Mr. Katz. There were numerous policy research tasks which were assigned and completed by the section, including recommendations on fire, grazing, mining claims, and coordination of state priorities for land to be patented.

The major responsibility and activity of the Technology Applications/Intergovernmental Coordination Section has been the design and implementation of the Alaska Land and Resources System (ALARS). ALARS is a computer based management information system designed to allow the Department of Natural Resources to more effectively manage the land that it owns. During this fiscal year, a legislative demonstration of elements of the ALARS system was carried out. This section also has responsibility for establishing and negotiating the department's Coastal Zone Management's organization funding and staffing level. The bulk of the work necessary to effectively respond to the Coastal Zone Management Act was accomplished during this fiscal year.

Division of Technical Services

The Division of Technical Services surveys, plats and identifies land boundaries and maintains the official state land records.

The Division of Technical Services is made up of 5 distinct areas, each with a separate responsibility and function of its own. Those areas are: Cadastral Survey Section, Coastal Marine Boundary Section, Land Title Records Section, State Recorder's Office, and Uniform Commercial Code centralized filing system.

During FY 80 this division's major emphasis was in providing surveyed lands for disposal from the Division of Forest, Land and Water Management. Over 100,000 acres of state land was placed under contract for survey during that year.

DEPARTMENT OF FISH & GAME

The Department of Fish and Game provides administration of State programs for the conservation, development, and regulation of the fish and wildlife resources of the State; including the recreational, commercial, and subsistence aspects.

Division of Commercial Fisheries

The Commercial Fisheries program has the responsibility of conducting research and management activities on those species of fish (excluding halibut) and shellfish which are utilized in the various commercial and subsistence fisheries in the State. As mandated by the Constitution, management activities are based on the sustained yield principle. The halibut resource has been managed for many years by the International Pacific Halibut Commission consisting of the U.S. and Canada. With the enactment of the Federal Fishery Conservation and Management Act of 1976 (200 mile law) the division has undertaken a major role in the development of fishery management plans and other activities of the North Pacific Fishery Management Council.

The headquarters office is located in Juneau. Region offices are located in Juneau (Region I), Anchorage (Regions II and III), and Kodiak (Region IV). Field offices are established at the following locations: Ketchikan, Wrangell, Petersburg, Sitka, Yakutat, Cordova, Glennallen, Homer, Anchorage, Soldotna, Bethel, Nome, Dillingham, King Salmon, Kodiak, Chignik, Sand Point, Cold Bay, Kotzebue, Haines and Unalaska.

Division of Game

The Division of Game's activities are directed toward maintaining and improving Alaska's wildlife surveys and inventories, wildlife research and their incumbent field coordination, and are designed to provide the necessary biological information based upon which the State's resources may be properly managed. Management activities, by definition, are those which are ineligible to receive funding support from Federal aid dollars. Examples of this type of activity are: law enforcement, public relations work, maintenance of stateowned facilities, presentation of regulatory proposals, certain types of animal control and administrative functions supporting these activities.

The hunter safety component is a Federal aid program designed to provide state-wide education in the field of shooting and hunting safety.

In FY 80 the legislature, in response to growing public support for Alaska's unhunted wildlife species, established a non-game component within the division, charged with the responsibility of developing a comprehensive non-game program plan.

Division of Sport Fish

The Sport Fish Division program has the responsibility of managing and conducting the investigational research for the proper harvest and utilization of the recreational fishery resources of the State. The division provides the basic vehicle for public expression on the management and ultimate use of the State's recreational fishery resources, and promotion of recreational fishing to an economical, viable level. The division establishes the needs for and recommends guidelines for various industrial developments that may have impacts on the fisheries habitat and fish species in areas affected by such development. The program functions from fifteen established field offices and several temporary field stations throughout the State.

Alaska King Crab Marketing Quality Control Board

The Alaska King Crab Marketing and Quality Control Board was established to develop standards of quality and purity in the King Crab industry and markets through promotion and advertising. Funds are derived from a statutory assessment paid by processors based on the price paid to fishermen. No State or Federal funds are used. The Board's film "Alaskan Challenge, Chase of the King" continued to be distributed on cable television, 16mm film to educators and civic groups and in FY 79 showing began on RCA's Comm-Sat Satelite. The advertising and promotion program has been directed more to industrial use, stressing product versatility and portion costs. New recipes are being developed for use in restaurants and homes.

Division of Fisheries Rehabilitation, Enhancement and Development

The Division of Fisheries Rehabilitation, Enhancement and Development (FRED) has the statutory responsibility: (1) to develop and continually maintain a comprehensive coordinated State plan for orderly present and long range rehabilitation, enhancement and development of all aspects of the State's aquatic resources for the perpetual use, benefit and enjoyment of all citizens and review and update this plan annually; (2) to encourage the investment by private enterprise in the technological development and economic utilization of the fisheries resources; (3) through rehabilitation, enhancement and development programs to do all things necessary to ensure perpetual and increasing production and use of the food resources of Alaska waters and continental shelf area. These statutory responsibilities are met through a broad based program which includes the construction, operation, and evaluation of large hatcheries designed to supplement existing salmon stocks, rehabilitation of depleted stocks in intensely fished locations, introduction of salmonids by placement of fishpasses over barriers, and improvement of habitat to increase fish production. The Division also coordinates the Private Nonprofit Hatchery Program and the Regional Comprehensive Salmon Planning process. The activities are directed toward the subsistence, commercial and sport fisheries of the State.

Administration and Support

The Administration and Support subprogram contains several diverse functions including the Boards of Fish and Game, Commissioner's Office, Administrative Services, Information and Education, and Vessels. The Commissioner's Office provides overall departmental leadership and policy guidance; has fiscal and administrative control; and has full responsibility for the effectiveness of the department's mission on managing, maintaining, improving, and extending the fish and game resources of the State for the State's economic and general well-being. The Boards of Fisheries and Game have statutory emergency order authority. Administrative Services provides an efficient, economical program of support for the other operations of the department. Services provided include personnel, payroll, accounting, systems analysis, supply, communications, property warehousing, office facilities, professional library service, and interdivisional planning. Additionally, the division also provides assistance and coordination for budget preparation. Public Communication is responsible for informing the public about the fish and game resources of the State and the activities of the department. The Vessels Section provides working platforms, mobile housing accommodations for field personnel, experimental fishing research, and freight hauling.

Habitat Protection Section

The Habitat Protection Section is responsible for the maintenance and protection of fish and wildlife habitat. The Section's primary functions are to: (1) protect rivers, lakes, and streams that are important to fish spawning or migration as set forth in Title 16; (2) provide fish and wildlife data to agencies and organizations; (3) develop departmental position on issues of potential implication to fish and wildlife habitat; and (4) promote and protect access to important fish and wildlife resource areas.

The Section is divided into seven organizations: Pipeline Surveillance, Marine/ Coastal Habitat Management, Resource Assessment, three regional offices, and headquarters. The programs which the Habitat Section operates under are: (1) Environmental Monitoring; (2) Land and Water Conservation; (3) Administration and Support; and (4) Pipeline Surveillance. The Environmental Monitoring program reviews projects, assesses possible impacts, and determines necessary rehabilitation measures. Contribution to interagency and intergovernmental management activities is the main focus of the Land and Water Conservation program. The Administration and Support program provides the clerical, administrative and policy support necessary for day-to-day operation.

The Pipeline Surveillance provides review and surveillance of the proposed trans-Alaska gas pipeline project through field surveillance, design, review, technical evaluation, and permit review and issuance.

Subsistence Section

The Subsistence Section has the responsibility to provide for effective allocation of the fish and wildlife resources of Alaska among user groups and to reduce the social and political conflict surrounding the allocation of wild resources to the economic, nutritional and social and cultural benefit of Alaskan residents. The headquarters office is located in Juneau. Regional offices are located in Anchorage and Fairbanks. Area offices have been established in Juneau, Barrow, Kotzebue, Nome, Galena, Bethel and Dillingham.

DEPARTMENT OF PUBLIC SAFETY

The Department of Public Safety is composed of five (5) major divisions: Alaska State Troopers, Fish & Wildlife Protection, Motor Vehicles, Fire Prevention, and Administrative Services. Other departmental components, under the Commissioner's Office are: Violent Crimes Compensation Board, Highway Safety Planning Agency, Alaska Police Standards Council, and the Public Safety Academy.

Division of Alaska State Troopers

This division is subdivided into detachments that provide law enforcement service for those areas of the State not covered by local or federal enforcement authority.

The Division's Highway Safety Program, aided by federal funding, reflects a decrease in motor vehicle accidents. The overall statewide traffic accident death ratio was down 13.5 percent, whereas, in the area of State Trooper responsibility the rate was down 39.3 percent. Auto thefts were also down 28 percent. Other crimes overall within the State Troopers jurisdiction also decreased.

The Crime Laboratory conducted 6,439 analyses and the latent fingerprint section classified 8,936 fingerprint cards. Both were major increase workloads over the preceeding fiscal year.

The Community Relation unit made contact with some 30,000 persons, both children and adults, while appearing at schools, fairs, community and social organizations as well as developed 30 public service TV announcements directed toward public safety.

The Judicial Services unit of the State Troopers is responsible for prisoner moves and service of civil and criminal process. There was a 30% increase in the number of prisoner moves over that of FY 79. Criminal and civil processes served were 20,787, also an increase over the preceeding year.

The Bureau of Vehicle Enforcement received a federal grant allowing the establishment of 23 additional scale house personnel. As a result, the Bureau weighed 56,000 commercial vehicles and inspected 5,000 for safety standards.

Division of Fish & Wildlife Protection

The Division of Fish & Wildlife Protection is primarily responsible for enforcement of the Fish and Game regulations but also enforces the other laws of the State. Division personnel made contact with 41,618 licensed commercial fishermen, hunters, sport and subsistence users, guides and trappers. Some 1,667 citations were issued for violations and an additional 1,527 written warnings were issued. Three (3) aircraft were seized as well as 3 commercial fishing vessels which were all used in illegal acts. Fines totaled $1,069,640. The division also assisted in many rescue missions during the course of the year. Over 14,095 patrol hours were spent by boats of 25' or longer and 18,494 hours in small boats and skiffs. Division aircraft spent more than 8,148 hours in enforcement and rescue.

Division of Motor Vehicles

The Division of Motor Vehicles registered 302,100 vehicles, issued 144,887 drivers licenses, I.D. Cards, or permits while suspending some 5,200 licenses. The division generated $13,520,000 in revenue.

Division of Fire Prevention

This division, headed by the State Fire Marshal, is subdivided into regional offices.

Fire fatalities and property losses in Alaska have been twice the national average for the last ten years. However, during this period fatalities per million population have been decreasing and actual fatalities have been moderately reduced.

During calendar year 1979 there were 27 fatalities vs 28 in 1978 and over $31 million in reported property loss statewide vs over $16 million reported in 1978.

Property losses ($ value) have fluctuated significantly making trends unclear. Property appreciation and inflation are factors which strongly impact the loss figures as do a few large loss fires within any given period.

Division of Administrative Services

The Division of Administrative Services issued its first Standard Operating Procedures Manual so that line divisions would have a useful administrative guide. Bill payment time decreased to an average of 28 days and was below the statewide average during 10 months of the fiscal year. The elimination of temporary employees required establishment of 58 seasonal Fish & Wildlife Aids and adoption of non-permanent employee procedures for Emergency Prisoner Guards. Both payroll and property control were converted so that they can be updated by CRT terminal. Filing requirements will be reduced as inactive criminal records are microfilmed. A new crime reporting system began in January 1980 which will provide timely information to Statewide Criminal Justice entities and other interested parties, including the FBI.

The Violent Crimes Compensation Board received 119 claims of which 102 were adjudicated. Because of a more timely adjudication, cases are being investigated more thoroughly and more time is being directed toward public awareness.

The Highway Safety Planning Agency, which supports through federal funds many statewide Traffic Safety programs, supported such programs as Traffic Accident Reduction, Emergency Medical Training, Community Alcohol Safety, the 55 MPH program, and many more highway safety related activities. All had a favorable impact on highway incidents statewide.

The Public Safety Academy, although reduced in funding, trained some 914 local, state, and federal employees in police related subjects. Highlights included: 78 as state troopers/police officers and 68 as village police officers. As a result of the criminal code revision, 639 officers were trained in that area. Fifty (50) departmental commissioned officers of the rank of 1st/Sergeant and above were trained in supervisory techniques. The facility also trained 64 and tested over 200 in emergency medical techniques.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

The goal of the Department of Environmental Conservation is to provide that "the quality of air, water, and land resources shall be healthful, productive, and enjoyable for people and shall support a diversity of animal and plant life." Due to limited funds, the highest priority of the department is protection of public health; the second is maintenance of plant and animal productivity; and the third priority is providing an environment that people can enjoy. Programs emphasize prevention rather than cure.

The department employed 107 people during FY 80. During the year, expenditures totaled $14,535,107. This represented a decrease of $4,820,393 under the FY 79 budget.

In October of 1979, the department reorganized. Reorganization took place at top levels to streamline the former management. Public contact and regional office operations have been strengthened by grouping together the programs which provide the most direct services to the public. Also, specific programs such as air, land, and water quality have been combined into one unit, making the interrelationships between these aspects more apparent in any given environmental problem.

Office of the Commissioner

The Commissioner's Office provides overall policy direction, sets order of importance and methods of accomplishing goals, and judges the work of department agencies. In FY 80, department administration continued the use of a "Management by Objectives" planning approach to determine levels of achievement. The year's productivity was measured in terms of how many objectives were achieved.

Revised regulations adopted in FY 80 included:

(a) Air quality regulations
(b) Water quality standards
(c) Pesticide regulations

The Public Information Office staff provides newsletters, TV and radio ads, newspaper stories, and writes brochures on litter, the statewide cleanup project, safe drinking water, clean air, water quality, health and safety guides. Planning and help for a statewide conference on environmental education was provided from this office. The department's public involvement programs are conducted or assisted by the staff.

The Administrative Services Section is responsible for providing fiscal, personnel, property and purchasing services to the department's other components. The staff ensures that the fiscal and business procedures and operations meet established standards for financial control, effectiveness and efficiency.

In addition to providing services within the designated areas of responsibility, the section initiated and supervised a departmental wide mail, reproduction and delivery service in FY 80. A central supply system for the department will be established next year.

Property accounting is undergoing a complete reorganization with the establishing of proper records, audit trails and procedures.

Job studies, new procedures and better employee morale has permitted the staff to keep pace with the expanding work load. The increased work load was caused by the addition of 60 personnel from other agencies.

Division of Environmental Quality Management

The two basic responsibilities of this division are:

1. providing specialized, professional advice to industry, local governments, other agencies, and the department's regional offices, and

2. maintaining current standards, plans, and other management tools for the air, solid waste, drinking water, water pollution control, and oil pollution programs.

The division is comprised of three sections: Water Quality Management, Air and Solid Waste Management, and Management and Technical Assistance.

a. Water pollution control: In an effort to better protect public health, waste water discharge permits and State certification of NPDES permits were transferred from the central office to the district offices. This transfer enabled the permit process to more accurately address local public health and environmental concerns. During the year, approximately 500 operations were jointly reviewed by central and district offices for compliance with State and federal regulations. In addition, an inventory of discharge water pollution sources has been completed.

A study conducted to assess the feasibility of the State assuming the Federal National Pollutant Discharge Elimination System has been completed. The study cautioned that assumption of the federal program would not enable the State to administer the program with the flexibility it determined is essential to meeting the State's budget objective. The recommendation was to not assume this program until a funding source is identified, EPA grants the flexibility needed to administer it properly in Alaska, and EPA makes improvements to certain elements of their present program.

In keeping with the department's top program priority, protection of plant and animal life, an in depth look was taken at on-site sewer and water systems. An investigation of the department's process for certification of on-site drinking water and sewage disposal was conducted. The review resulted in identification of program needs. Next year, this program will be streamlined to operate more efficiently and effectively. Coupled with this review, the department also started an on-site study to identify the best and most economical method of on-site sewage disposal for various geographic areas of Alaska. This study will be completed in FY 82. The department has also drafted a rewrite of its wastewater regulations which will provide needed flexibility. These regulations are to be made final during FY 81 and will include an intensive public participation process.

b. Drinking water program: In order to accomplish the goal of reducing the number of people exposed to health threats through public water supplies, a variety of tasks were performed. These ranged from providing technical assistance, to operation of public water systems, to enforcement of the regulations. Operation and maintenance of small systems presented the biggest problem. Owners may not have the financial capability to support routine operation and maintenance adequately or have capital for necessary improvements.

The department maintained an inventory of approximately 1200 public water systems. Approximately 175 sanitary survey inspections were conducted. The department reviewed 230 sets of plans for construction of new or improvements to existing systems.

Quality control of water quality analyses was maintained through approval of commercial laboratories that analyze water samples submitted from public water systems. Four training sessions for operators were conducted and 40 operator certificates were issued. The department focused its enforcement activities on those systems which were greater than 2,000 persons. There were no major waterborne disease outbreaks in FY 80. The department, in conjuction with the University of Alaska Medical Education Program, began an epidemiologic investigation of giardiasis and its relationship to drinking water in the State.

c. Oil pollution control: Fiscal year 1980 was a big year for big oil spills. Personnel from the Northern Regional Office responded to the Atigun Pass oil spill which was reported in June 1979, but needed cleanup action through the summer. In Southcentral, the Ryuyo Maru #2 ran aground at St. Paul spilling highly toxic diesel fuels and lubricating oils. Personnel from the Kenai district office assisted the Coast Guard and other federal agencies to ensure that damage was held to the minimum. Also in Region II, Valdez personnel continued to monitor cleanup activities at Cordova. This spill occurred many years ago and finally found its way through the soils and groundwaters of a local cannery to foul the shores. And the ore carrier Lee Wang Zin drifted into Alaskan waters from Canada where she capsized, costing 30 lives. A field officer from our Ketchikan office was on scene immediately, beginning the department's response to Alaska's largest oil spill.

These oil spills would have melted into insignificance if the fully laden supertanker Prince William Sound had not been able to regain power after her 17 hour drift through Prince William Sound. Although not a drop of oil was actually spilled, the department responded to the incident in full force, making the necessary preparations to combat a spill should it have occurred. In addition to these major spills, department personnel responded to many smaller operational spills throughout the year.

The continuing problem of small spills and the constant possibility of a major spill has demonstrated the need for a strong oil pollution control program coordinated with local and federal efforts. To accomplish this the department entered into negotiations with the Environmental Protection Agency to share responsibilities for response to spills on inland waters. In order to coordinate with local communities and to assist them in spill response, the department started the preparation of an oil spill contingency plan to be used as a model for local communities in making up their own spill plans. Finally, to strengthen the State's oil pollution program, the department worked with the Legislature to correct the constitutional problems which invalidated much of the State's oil pollution law.

Because of the department review and enforcement of contingency plan regulations, five more remote oil storage facilities have been supplied with oil spill containment and cleanup equipment, a new TAPS trade tanker manual was prepared, and agreements reached for coverage of Cook Inlet trade tankers.

The Management and Technical Assistance Section works toward preventing conditions leading to either health-related standards not being met or to plant and animal life being adversely affected to a significant degree. In the past year, the section has concentrated on supplying information to and working with developments which could have a significant impact on the environment. Much time was spent on oil and gas-related developments. Work on these included review of impact statements, development of permit conditions and comments on how environmental concerns could be balanced. Specific projects included:

* Alpetco oil refinery
* Upper Cook Inlet State oil and gas lease sale
* Alyeska ballast water treatment plant
* Arco/Sohio waterflood project
* Alaska Lumber & Pulp Company
* Louisiana Pacific Corporation-Ketchikan Pulp Division
* Susitna hydroelectric project
* Seafood processing waste disposal permit conditions
* Bulk fuel storage program in Alaskan villages
* Haul road implications
* Assisting DNR in developing a proposed surface mining regulatory program

The section is responsible for administering coastal zone management funds, defining departmental activities in coastal zone management and during FY 80 had the additional responsibility of reviewing and commenting on the coastal management plans from the North Slope Borough, Haines Borough, and the Municipality of Anchorage.

The section also prepared statements for use by Alaska in its suit against the U.S. Department of the Interior to postpone some U.S. outer continental shelf lease sales.

The Air and Land Section's efforts during FY 80 contributed to:

a. days per year that exceeded air quality standards for carbon monoxide in Fairbanks were reduced from 45 to 26;

b. days exceeding air quality standards for carbon monoxide in Anchorage remained about the same as the previous year, slightly increasing from eight to eleven;

c. all regions of the State continued to meet air quality standards for particulates, sulfur oxides, nitrogen oxides and ozone;

d. all regions continued to meet significant deterioration requirements, including the Valdez area in which the Alpetco refinery underwent extensive review prior to issuance of permit.

During FY 80, the section spent considerable effort in trying to obtain approval for the statewide air quality control plan from the U.S. Environmental Protection Agency. This resulted in approval of the portion relating to the Anchorage and Fairbanks carbon monoxide problems. These plans are very important to the two communities, and include long range strategies to reduce auto air pollutants and eventually come into full compliance with the carbon monoxide ambient air quality standards.

Section staff also worked closely with the regional offices to complete the first statewide inventory of community solid waste facilities. The inventory concluded that 39 of the 52 communities are in compliance with State and federal standards. The department began working with the 13 communities which did not pass, in an effort to upgrade those facilities in the most practical and reasonable manner possible.

Also, during FY 80, the department completed an inventory of polychlorinated biphenyls (PCBs) which are highly toxic chemical substances widely used in transformers. During the year, the section worked with the electrical industry to assure that disposal of PCBs was accomplished in an environmentally safe manner. A more all-inclusive inventory of hazardous wastes in the State was also started, which, when completed, will be used for determining whether the State should become involved with a comprehensive hazardous waste control program.

The section also worked extensively with the 1980 Legislature to gain passage of the Litter Reduction and Resource Recovery Act (CSSB 2 am H). Plans were finalized at the end of the year to begin implementation of this act as soon as possible in FY 82.

Division of Environmental Quality Operations

The division's basic responsibility is to carry out the department's laws, regulations, objectives, policies and programs through direct contact with the public, municipalities, businesses, industries, and other government agencies.

The division is composed of the following units: the director's office, three regional offices and their satellite district offices, the facility construction and operation section, the laboratory and monitoring section and the permit section.

The department operates a pesticides office in Palmer, supervised by the director of the division. In FY 80, the pesticide operator training and certification program certified approximately 237 private and about 110 commercial applicators, all in one or more of 12 specialties. Fifteen commercial and seven private applicator classes were conducted in connection with the Cooperative Extension Service of the University of Alaska.

Accident investigation and law enforcement is the second function of the pesticides program. In FY 80, six incidences of pesticide misuse were investigated. No one involved required hospitalization and all cases were concluded after a verbal or written caution was issued. Visits to and record checks on major distributors were also made during the year.

From the beginning of mosquito season in May through September, the Palmer office usually advises 40-70 citizens on the safe use of pesticides for mosquito control. Over 165 consultations were held with farmers, herbicide applicators, and pest control applicators.

Data the department collects and uses on public water supplies and water quality are stored and maintained on a computer system which is linked to other such systems nationwide. The data management staff is supervised by the director of the Operations Division. In FY 80, the water quality data stored was switched to a more powerful and flexible system. Also, the conceptual design was completed for a system which will handle data needs for the whole department. This will include additional access to the system through the regional offices.

The Field Operations Section includes regional offices in Fairbanks, Anchorage, and Juneau, and field offices in Ketchikan, Sitka, Soldotna, Wasilla, and Valdez. This unit provides the department's primary contact with the general public, industry and local communities through the following activities:

1. provides technical assistance to the public in investigating and solving environmental problems;

2. investigates and resolves citizen complaints;

3. reviews and approves plans for subdivision waste treatment and disposal systems, public water supplies, solid waste disposal and, upon request, individual on-lot water supply and sewage disposal systems;

4. enforces Alaska's environmental quality statutes, regulations, and stipulations in department permits and other authorizations.

The objectives of the regional offices are the same as or derived from the objectives established by the department's program divisions. In fact, achievement of virtually all of the department's objectives is dependent upon the work of the field staff. Hence, many of the field offices' accomplishments are woven into the discussions of other programs, but the following list represents some major activities in FY 80:

- Sanitary surveys were conducted on 175 public water supplies;
- 4 training sessions were held for on-lot sewerage system installers and 8 were held for water and wastewater treatment plant operators;
- 300 water and wastewater treatment plant operators were certified;
- 2,000 on-lot sewage systems were reviewed, inspected, or received technical assistance;
- 12 work months of planning technical assistance was given to Anchorage Municipality and Fairbanks Borough governments to reduce ambient carbon monoxide levels;
- 350 oil spills were investigated;
- 200 operators of solid waste disposal sites were provided with technical assistance.

The Facilities Construction and Operation Section grants State and federal funds to municipalities and villages to construct water and sewage treatment facilities. In FY 80, the section granted $20,281,774 in State bond funds to incorporated municipalities for water and sewer projects. The funds were available to communities on a first come, first serve basis and represented either 50% of each project's eligible costs or 50% of the non-federal share of the project. Each community must come up with matching funds to some degree in order to receive grants from voter-approved bond funds.

This section also certifies projects to receive federal sewage treatment project grants from the U.S. Environmental Protection Agency. These are also available to only incorporated communities, and the funding level is usually 75% of eligible costs. Total federal funds certified in FY 80 were $21,731,894.

The Village Safe Water Program also provides State bond money to communities for sanitation needs, but the towns must be either unincorporated with 25 to 600 people, or second class cities. Funding is 100% and the villages receiving assistance in FY 80 were chosen either from a priority list developed by the Alaska Native Health Board, or by legislative direction. Projects occurring during FY 80 included grant awards for construction of: watering points at Shaktoolik, Kotlik, Kipnuk, and Pitkas Point; facilities at Akiachuk, Koyuk, and Hooper Bay; a facility and piped sewerage system in Tanana, a laundromat and sewage lagoon improvement in Bethel, and renovation of an existing facility in Beaver. A complete facility usually is a centrally located building with a place to get drinking water, wash laundry, bathe, and dump honey buckets. An estimated 8,000 people now have access to the services provided by Village Safe Water projects.

Laboratory and Monitoring Section: Major functions of the Laboratory and Monitoring Section are to develop a comprehensive strategy to monitor environmental problems, analyze samples from regional office enforcement efforts, measure ambient air quality, and design and conduct sampling programs to obtain baseline water quality data.

With the department's new organization, the lab's role has expanded from strictly analyzing samples and collecting data to planning and conducting specific monitoring programs. Monitoring studies conducted in FY 80 include: evaluation of water quality in Ward Cove (Ketchikan) and Silver Bay (Sitka) relative to pulp mill operations; lake studies on the Kenai Peninsula to determine the potential impact of refineries through "acid rain"; a study of fresh water supplies and sewage treatment lagoons in Barrow; a study of water quality around the mining operation on Green's Creek, Admiralty Island; an analysis of receiving waters by Skagway's sewage treatment plant, and a study of the effect of seafood processing on water quality in St. Paul Harbor, Kodiak.

The Permits Section oversees the processing of the department's permits and certifications so that the rather complicated review procedure is handled quickly and efficiently. The actual technical review of these permits is handled in the regional offices so that staff with knowledge of local conditions can give each application the most thorough attention.

In an effort to simplify the permit process, procedures for permit review that span several State and federal agencies have been developed. This reduced the processing time for several permits, as well as increased agency responsiveness and accountability. For example, a one-page permit application for placer mining was designed and made available for the 1980 season. The application is used for all permits needed from the Departments of Fish and Game, Natural Resources, and Environmental Conservation.

During FY 80, the Alaska Directory of Permits was updated, and 1500 copies were distributed. Alaska's two permit information centers, in Anchorage and Juneau, responded to almost three times the number of inquiries than last year, with the average number of calls 12 per month in FY 79, and 35 per month in FY 80. Other services provided included the processing of six master applications (this process identified all State and local permits necessary for a project) and advertising for proposed activities.

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

During FY 1980, the Department of Community and Regional Affairs completed its eighth full year of operation. During this period the Department continued its concentrated effort to fully meet its legislative mandate: "... to render maximum State assistance to government at the community and regional level."

Division of Local Government Assistance

The staff continued to provide technical assistance to municipalities, concerned citizens and State and Federal agencies. In order to enhance local government, the division continued its Circuit Riding Management Training Program which involved nine local government specialists who gave special attention to 21 second-class cities. Under the direction of the Commissioner, the division was charged with promptly completing and publishing all Federal Revenue Sharing reports for the State. The division assumed the responsibility of notifying municipalities of excess State property offered for sale by the Working Capital Fund, administered by the Department of Transportation. During FY 1980, four conferences for local government trainers were directed and coordinated by the division. In cooperation with the Alaska Municipal League, the division published a directory of Alaska Municipal Officials and updated City and Borough Maps. Other publications completed or purchased for local governments include the following: Elected Officials Handbook, Municipal Budget Manual, City Elections Handbook, Local Government Enclyclopedia Second Edition, a Property Tax Booklet, a model Municipal Code, and two training guidebooks, What it means to be an Employer and Managing Numbers.

The Office of State Assessor continued to be responsible for assuring uniform, equalized, and proper assessment standards statewide and providing technical assistance in the area of property assessment and taxation. The office held seminars and classes of special interest to municipal assessment personnel, the class titles were "Personal Property Appraisal", "Leasehold Interest" and "Fundmentals of Real Property Appraisal". The office administered five property tax relief programs, providing relief for 6,878 taxpayers. These programs distributed $2,336,439 to 25 municipalities for refund of tax exemptions. The office compiled and published the annual report, Alaska Taxable Municipal Property Assessments and Equalized Full Value Determinations with data on State/municipal property and sales tax rates, assessment taxation policy, General Obligation Bonded Debt, population and proposed legislative action. The office also compiled and published a manual for Board's of Equalization.

The division acts as the lead agency and liaison for the State for the Coastal Energy Impact Program (CEIP), assisting coastal communities that experience energy impacts. CEIP is a grant and loan program which is operated at the State level by the department with oversight provided by the Federal Office of Coastal Zone Management. The division also directly administered the obligation of approximately $7,700,000 in CEIP/Alaska Municipal Bond Bank bond guarantees.

The division administers the National Forest Receipts Program, and in FY 1980 distributed $1,079,958 to seven boroughs and unified local governments with National Forest land within their boundaries.

The State Revenue Sharing Program provides State Aid to boroughs and cities of any class and to volunteer fire departments serving an area outside of an organized borough or city for police protection, fire protection, air or water pollution control, land use planning, parks and recreation, transportation facilities, public and ice roads, health services, hospital, health facilities and State construction aid. In FY 80 the division distributed $26,914,815 to 159 applicants under the State Revenue Sharing Program.

The Local Boundary Commission, an independent commission to which the division provides staff services, held five public hearings and entered decisions on two annexation petitions and three incorporation proposals.

Reorganization of the department brought two new programs into the division effective October 1, 1979, the Day Care Assistance Program and the Rural Development Assistance Program.

The Day Care Assistance Program subsidizes day care costs for eligible low-income parents; this financial aid allows these parents to provide adequate care for their children while they are working or attending school. During FY 1980, the Day Care Assistance Program contracted with 14 communities to administer the program, and $1,682,782 was expended to provide child care for 2,210 children of 1,879 families. In addition, the division continued to provide State matching funds for Head Start programs totaling $600,000.

The Rural Development Assistance program provides for grants up to $40,000 to rural communities. Over 60% of the grants awarded were between $25,000 and $40,000 and were used for electrification, health clinics, water and sewer, multi-purpose community complexes, rehabilitation of small boat harbors, and day care centers. The smallest grant awards were between $5,000 and $11,000 and were used for rehabilitation of existing facilities.

Of the 32 grants, 9 were joint ventures with Federal, State and/or local agencies or groups. Total project costs of the 32 RDA grants were $2,500,000, thus, approximately an additional $1,650,000 was generated from the $841,900 of the State grants.

Division of Administrative Services

The Administrative Services Division provides general administration and support services to the program managers of the department to enable them to devote their time and efforts to their specific programs. Support is provided in the areas of fiscal planning, analysis and control; accounting and financial reporting for the department budget; coordinated purchasing of office supplies and equipment; property control and general administrative matters. The division also has responsibility for the departmental personnel functions and assists program managers in recruiting and hiring applicants. The staff continued to coordinate the preparation of the Departmental State Operating Budget and provide assistance in compiling applications for Federal funding and applying the department's negotiated indirect cost rate.

Community Employment & Training Assistance (CETA) Division

The CETA Division operates the Federally funded manpower programs of the Comprehensive Employment and Training Act. Approximately 5,825 unemployed and low income Alaskans were enrolled in CETA Division activities in the Federal fiscal year 1980 (which ended September 30, 1980). CETA programs are specifically aimed at serving disadvantaged people who have trouble finding and holding jobs. Veterans, the handicapped, welfare recipients, single parents, older workers and drop-outs are individuals targeted for CETA services. For example, the CETA Division served 154 juvenile offenders and 272 adult offenders with special programs in FY 80.

CETA programs include a variety of activities and services. The goal of CETA is for the participant to eventually find a permanent, non-CETA job, or in the case of a school-aged youth, to return to school.

The largest number of CETA participants, 1,886 were young people who worked in part-time or summer jobs and who also received career counseling and information on the local labor market. Another 1,858 CETA enrollees worked in public service jobs - full-time, but temporary positions with governments or private, non-profit organizations. Some 778 CETA participants studied in classroom training programs.

When CETA was reauthorized by Congress in 1978, special emphasis was placed on training participants for jobs in the private sector. In FY 80, the CETA Division found work sites for 176 on-the-job trainees with Alaskan businesses. Another 60 participants were placed in jobs or training through the Alaska Private Industry Council which the State funds in cooperation with the Municipality of Anchorage.

The CETA Division operates five regional offices: Anchorage (serving all of southcentral Alaska excluding Anchorage), Nome, Bethel, Fairbanks and Juneau. In addition to providing services to CETA participants, these offices are responsible for developing plans of service for their respective regions, reviewing local funding proposals, awarding and implementing contracts, monitoring and providing technical assistance to CETA subgrantees.

A staff of about 60 operated the State's $19 million CETA program in FY 80.

Division of Community Planning

During FY 80 the Division of Community Planning continued to deliver a broad range of planning services to the State's municipalities, regional planning organizations, and unincorporated communities.

Planning services in the form of grants and direct technical assistance were provided to over 120 local governments, unincorporated communities and non-profit associations in FY 80. Additionally, the division participated in a number of interagency task forces dealing with statewide and regional development issues and conducted research into several major planning issues currently facing Alaska's local governments.

Grant funds administered by the division in FY 80 include $163,270 in federal Department of Housing and Urban Development funds which were passed through to five local governments and non-profit associations for the development of local and regional planning and management studies. Additionally, during FY 80, the division continued to assume major responsibility for assisting identified coastal communities in fulfilling their responsibilities under Alaska Coastal Management Program; during FY 80 approximately $2,131,535 were allocated to twenty-one coastal resource districts for this purpose. Administration of the planning grant aspects of the Coastal Energy Impact Program (CEIP) also continued in FY 80. During this year the division allocated $1,309,000 in CEIP planning grants to six cities and boroughs for the purpose of assiting them plan for the impacts of offshore oil and other coastal related energy activities.

$213,092 were committed to the development of community profiles for eighteen villages in the Bering Straits Region in FY 80. Pass through funds under the State's Bottomfish Program were made available to five local governments in FY 80, providing $245,500 to assist these communities plan for the impacts associated with development of the bottomfish industry in the State. Additionally, the division administered $1,743,500 in legislative appropriations to seven local governments and non-profit associations, for a variety of legislatively determined purposes.

Technical assistance was provided to communities and non-profit associations in the areas of state land disposal, natural hazards protection, Alaska Native Claims Settlement Act (ANCSA) land reconveyances, housing and facilities siting, coastal management, the bottomfish industry, Beluga coal development and the natural gas pipeline. A major study of an appropriate planning mechanism for the Unorganized Borough was also initiated by the division in FY 80. Additionally, a study of community planning and development issues associated with the bottomfish industry was conducted during FY 80.

The Senior Citizen Housing Development Program continued to operate in FY 80. During this period five municipalities, housing authorities and housing development sponsors were provided $965,527 in grants to develop housing for the State's senior citizens. To date 66% of the $7.5 million bond authorization approved for this program in November, 1976 has been committed, resulting in a total of 326 dwelling units for senior citizens developed over the life of this program. All funds under this program are anticipated to be spent during FY 81.

Activities under the Municipal Lands Trustee Program during FY 80 included the acceptance for reconveyance into the trust program of 65.78 acres of land from five native villages. Thirty-four community development projects in twenty-five communities received assistance from the Trust Program in FY 80. Additionally, the program instituted a procedure for recognizing village entities to represent villages on trust related land management issues, formally adopted program regulations, and developed a program revenue accounting system.

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

Commissioner's Office

This report for the 1979-80 fiscal year summarizes projects, operations and maintenance functions executed by the Department of Transportation and Public Facilities to carry out objectives and legislative intent of the department's budget.

The information herein reviews, by division and agency, the department's ongoing services to Alaskans in air, water and highway transportation, construction and operation of public buildings and related facilities, communications; and design and contracting performed for other departments of State government, as well as special programs undertaken and activities in support of line agencies is covered.

Advances continue to be made in more efficient methods of construction, operation and maintenance of transportation systems, public facilities and departmental operations. These are detailed in the following pages.

The department continues to work in cooperation with the Legislature, and also solicits ideas from the citizens of Alaska toward cost-efficient and tax-saving innovations for budgeting in the future.

Internal Review

Continued emphasis was placed on concessionaire leases, trunk and secondary airports, property control and utility audits. Increased emphasis was given to pre-award evaluations for consultant contracts for Federal-Aid projects.

Several systems improvements were identified and numerous compliance, efficiency and economy improvements were addressed. Assistance was given to other divisions on procedures and contract format. A number of citizens' complaints were investigated and resolved.

Planning & Programming

The unit has completed the 1980 Annual Work Program (AWP) and presented the FY 81 AWP to federal and state agencies for review and approval. The program presented 134 projects to be started or completed during the 1981 fiscal year.

Planning and Programming combines the administrative support function with the planning and programming function of three Regional Planning

Divisions. Emphasis of this unit is on coordinating the capital budget with planning and programming of both transportation and non-transportation programs of the department. Each of the three regions has statewide responsibility for one or more program areas. The Central Region is responsible for statewide aviation and facilities planning. The Interior Region is responsible for the statewide research program, and the Southeast Region is responsible for statewide highways and marine programs.

Highlights of FY 80 have included continued support of the Governor's Office on D-2 strategy for land classification including preparation of materials, staff support, and continued support of and participation of the State/Federal Transportation Planning Organization (SFTPO). The SFTPO activities focused on several significant issues and areas of concern relating to or impacting the Alaska Transportation System. The interface and coordination with the BLM Outer Continental Shelf (OCS) Intergovernmental Planning Program for Oil and Gas Development was criticized and recommendations presented to the policy committee. Recommendations were made to propose changes in rules for transportation in national monuments. Support was given to the Whitehorse Conference on Rural Transportation; a critique of the Alaska-Canadian link of the Foothills pipeline project and its impact in the State's transportation system was presented to SFTPO.

Planning provided support to the Bottomfish Development Program through review and comment in a variety of proposals relating to bottomfish harvesting, processing and infrastructure development projects. A statement of work and a request for proposal on the Statewide Port Development and Marine Commerce Plan was developed. A consultant is scheduled to be chosen in November 1980.

Planning activities which have contributed principally to the regional and statewide policy and program aspects of the unit include: Phase I of the Statewide Rail Plan; State Transportation Policy Plan methodology developed; the Ketchikan Ferry Maintenance Study was completed and funding attained for a facility in Ketchikan; a study of and recommendation for adding Alaska to the Interstate system was made to the U.S. Department of Transportation. The recommendation was turned down by U.S. DOT but will be pursued. Other accomplishments of the Regional Planning & Programming divisions during FY 80 in the Southeast Region include the implementation of a pavement performance evaluation system, implementation of the Southeast Transportation Study through project development throughout Southeast Alaska, arranging for the refurbishing of the M/V Taku. The Interior Region completed a Transit Improvement Plan which enabled the North Star Borough to obtain several large UMPTA Grants. The Nome-Kotzebue

Feasibility Study was completed as was Phase I of the WAATS study; the Haul Road Implementation Statement was completed for the Division of Policy Development and Planning. The Western Region completed the Nome Port Facility Phase I and the Kotzebue Airport Master Plan. The Air Cushion Vehicle project has begun with the delivery of an ACV to Bethel. Operational Service is to begin in the Fall of 1980. A statewide pavement inventory to determine highway load restrictions has been completed. The Central Region has completed the Whittier Access Study, the Nome Kotzebue Feasibility Study, the Southwest Ferry Study and Airport Master Plans for Homer & Bethel.

Statewide accomplishments in public transit include a Barrow Transit System demonstration project which shows a ridership approaching 300,000 annually in a community of 2,500. This is one of the highest riderships in the country. Fifteen vans were purchased for transportation of elderly and handicapped. Planning assisted in the development of a transit system for Galena and Bethel, and initiated a contract with the Municipal League to study attitudes of local elected officials with regard to locally provided public transit systems, either public or privately owned. A recommendation by the Municipal League will be made in November 1980.

Data management is an important function of the Planning and Programming Unit, and a large complex data base is maintained on the transportation flow of people and commodities. Data is continually collected for analysis of buildings which is used in Life Cycle Cost Analysis of proposed new buildings for state construction. During FY 80 a project status system was developed to provide current information on project status and financial status which can be used to predict cash flow.

Through development of the capital budget Statewide and Regional plans, Planning & Programming provides the focal point for coordinating project implementation through planning and financial review. Consolidation of these functions within one unit is expected to more effectively carry out the department's mandates.

Administrative Services

The Division of Support Services provides the following administrative services to all units of the department: Personnel, Payroll, Safety, Supply, and EEO. In addition, a Contracts Section has recently been added which catalogs departmental contracts and assists contracting units in the establishment and maintenance of proper contracting procedures. The division is located in Juneau with field offices in each of the regions: Southeastern (Juneau), Central (Anchorage), Interior (Fairbanks), Southcentral (Valdez), and Western (Nome). Each of these offices is responsible for necessary services to the field operations of the department in the primary areas of Highway Maintenance, Design and Construction, Facilities Planning and Research, Aviation and the Marine Highway System. The goal of the division has been to support the department efficiently in all areas while reducing overall costs.

Financial Management

The Division of Financial Management is responsible for the timely processing of all departmental bills, surveillance and reporting on the status of all appropriations, collection of departmental receipts and providing a detailed and accurate cost accounting system. This division is dedicated to the management commitment toward making Alaskan dollars go further by initiating a computer produced disbursement voucher that is keyed to an appropriation via the project reference number.

During FY 80, this division maintained the accounts and records for several thousand projects involving in excess of 480 million dollars in expenditures and the collection of revenue in excess of 213 million dollars to the State of Alaska.

State Equipment Fleet

The State Equipment Fleet expended $12,565,500 in operating expenses during FY 80 and has expended or obligated for expenditure $7,982,300 in replacement of equipment. Nine pieces of additional equipment were added to the equipment base fleet for an estimated cost of $805,800. The base fleet as of June 30, 1980, was:

3,651	Wet rental vehicles
286	Dry rental vehicles
877	Non-rental vehicles

Inflation of vehicle costs rose in FY 80 over FY 79 by 14% operating and 16% for equipment replacement.

There were no increases in the staffing level in FY 80.

The Fleet purchased approximately $4,000,000 of equipment for the Unorganized Boroughs in FY 80. These items are not part of the base fleet.

Aviation Design and Construction

During FY 80 the aviation capital improvement program consisted of forty projects amounting to approximately $47 million in varying stages of construction and fifty-five projects with an estimated value over $60 million under design. Sixteen contracts were awarded during the fiscal year with a total dollar value of $13.5 million.

Major construction contracts awarded during FY 1980 included apron expansion/ construction at Fairbanks International, Kiana, and Iliamna; reconstruction and resurfacing at Emmonak, South Naknek, Talkeetna and Central; and runway extensions at Ruby. The largest award during this period was a $5.2 million contract to Knik Construction for apron and taxiway expansion/reconstruction at Bethel. Construction continued on the $22 million North-South Runway at Anchorage International and is anticipated to be substantially completed by October 31, 1980, a year ahead of schedule.

Highway Design and Construction

During FY 80, 351 highway projects were in various stages of development including all activities from the environmental documents through advertising for bids. This represents a 73% increase over the previous fiscal year, and will result in a higher level of construction activity in the near future. This sharp increase is due to a significant increase in the number and magnitude of State funded projects.

The Bridge Design Section was actively involved in the planning and design of about 50 projects. Significant activities included inspecting approximately half of the State's 850 bridges and the addition of off-system public structures, long range stream gaging, technical support for special structural and hydraulic problems, continued design and construction involvement in the complex Gastineau Channel Bridge project, and assistance to the Attorney General's office in the landmark riparian rights suit.

During FY 80, 82 construction contracts were awarded totaling $95,900,000. When added to existing contracts, the division supervised 125 contracts with an award value of $215,000,000.

The Traffic Safety Program's major area of emphasis during FY 80 was the completion of the Statewide Traffic Control Device and Roadside Obstacle Inventory. This included photologging over 5,000 miles of highways, and 1,000 miles of the Alaska Railroad. When the Traffic Safety Program was established in 1977, the number of annual traffic fatalities was 137; in 1979 the number of traffic fatalities was reduced to 90. This 34% reduction in traffic fatalities represents a significant reduction in not only the number but the severity of accidents on our highways.

The Local Service Roads and Trails Program increased significantly during FY 80. Almost $6,000,000 was expended for projects, including numerous boardwalks and stairways, approximately 50 miles of new or reconstructed gravel roads and streets, several miles of all weather trails, several foot bridges, streambank protection for a storm damaged bridge, and 2,000 miles of tiner trail staking.

Right of Way, Lands & Leasing

During FY 80 the Right of Way & Land Acquisition Section acquired lands for 21 transportation projects involving 167 parcels of land. Total acquisition cost was $13,236,578. Relocation payments to displaced families and businesses totalled $190,306 for 35 relocatees. Nine excess land parcels and improvements were sold, returning $93,102 to the State.

Two hundred fifty-four appraisals were prepared and reviewed to determine fair market value.

Title to ten public facility sites were acquired at a cost of $1,339,000, which totaled 10.5385 acres. Certifications of Sufficient Interest were issued covering 71 sites for various public facility projects.

Harbor Design and Construction

During FY 80 harbor construction projects amounting to $1,156,281 were completed in 10 locations, including Letnikof Cove, Loring, Helm Bay, Manzanity Bay, Kasaan, Petersburg, Taku Harbor, Swanson Harbor, Funter Bay and Skagway. At the close of FY 80, an additional 6 harbor projects with a dollar value of $4,580,758 were under construction in Craig, Klawock, Hudaburg, Skagway, Kodiak and Whittier. Harbor projects amounting to $1,852,750 at Sand Point, King Cove and Wrangell were in the final award process on June 30, 1980.

The division completed $58,899 in ferry related projects including repairs to the Wrangell Ferry Terminal and equipping the M/V Bartlett with an approved marine sanitation device, while $50,246 in ferry terminal repair and maintenance was under contract at Haines, Angoon and Hoonah. The $16,640,224 M/V Taku Refurbish was in the final stages of award to Tacoma Boatbuilding as of June 30, 1980. Ferry terminal work amounting to $509,577 at the Pelican and Skagway ferry terminals was bid and in final award stages at fiscal year end.

Grant expenditures for municipal, harbor and port projects amounted to $1,068,038 in FY 80, while an additional $409,700 in grant awards were executed. Communities involved were Angoon, Ketchikan, Pelican, Skagway, Cordova, Anchorage, Dillingham, Talkeetna, Unalaska, Whittier, Barrow and Petersburg.

General Design and Construction

The appointment of three regional chiefs and attendant additional responsibilities for each region to put quality work out within tightly monitored schedules resulted in this division awarding more construction contracts during FY 80 than ever before. A five year comparison indicates the following:

Construction Contracts Awarded

	Number	Value
FY 80	69	$53,691,293
FY 79	44	18,083,328
FY 78	63	23,292,887
FY 77	62	21,141,827
FY 76	36	22,245,176

Of the projects awarded, 19 were school projects totalling $14,681,627; 19 were maintenance facilities totalling $2,896,901; 10 were housing contracts totalling $2,227,354; 6 were hatchery projects totalling $6,393,350; 5 were airport facilities totalling $22,632,273; 5 were offices totalling $3,926,607; and 5 were jail projects toalling $2,933,181.

Some of the major projects in the above totals included the Anchorage International Airport Satellite Terminal for 20.8 million, Snettisham Fish Hatchery for 4.7 million, Kotzebue Vocational Education Building for 3.9 million, and the Fairbanks Public Safety Building for 3.3 million.

The design section this year implemented prequalification of consultants to help speed getting work under contract. 117 consultants were prequalified this spring. During FY 80, there were $7.5 million awarded in project consultant agreements, with another $750,000 awarded in annual term agreements. These consultant agreements are for design, inspection, and review services. Over 95% of the design work performed for General Design and Construction is done by private enterprise, as exemplified above.

Continued emphasis on schedules will result in getting our projects out into the economy quickly, and will help prevent erosion of funds due to inflation.

Maintenance and Operations

Maintenance and Operations has continued to place high priority on improving the level of service to the public through improved management and supervisory skills. The level of service has escalated through improved awareness on the part of all of our people as to the needs and concerns of the public and our ability to satisfy them.

We have improved our performance while sustaining our level of inventory of equipment and personnel. The first phase was to improve our management system; considerable progress has been made here. Second, we have developed a program of contracting for special and emergency services and equipment needs. Examples are contracts for striping, sweeping, brush control, etc., rather than special crew systems. Our crews can now concentrate, with greater efficiency, on the task of highway and airport maintenance, such as crack sealing, hole patching, etc.

Recent flooding problems at Homer, leaving a wake of washed out roads and mud-filled culverts, is a good example of our contracting procedure as we engaged local people and equipment to bring that system back to normal in a few days of concentrated work. Thompson Pass is also an example of unique needs -- D-9 dozers for two to three months on rental contract, as required, rather than high rental costs year round.

Central Region

In addition to routine maintenance operations involving snow and ice control, crack sealing, traffic control devices, brush cutting, grading, drainage and asphalt repairs, Central was involved in many specialized activities including:

A special operating plan to use the King Salmon Airport during fishing season which included converting part of the North/South runway into apron space and provided for special short term lease lots. The plan was a success and will be used in the future with only slight changes.

Approximately $500,000 in snow removal, grading, dozing, brush cutting, street cleaning, and paint striping contracts were let in a continuing effort to use the private sector to take care of peak or unforeseen conditions. This represents about a 70% increase over FY 79.

The Municipality of Anchorage, who had maintained State routes in the downtown area under contract, elected to discontinue this service. We were informed of this decision in the fall of 1979 and assumed the duties on January 2, 1980. This was accomplished through a combination of State employees and private contracts to haul snow, sweep streets and clean storm drains.

The McGrath Airport shop was lost by fire in the spring of 1980.

Some of the worst avalanche conditions on record occurred in the 1979-1980 winter season because of increased precipitation and warmer winters than were typical ten years ago, and resulted in 52 avalanches reaching or crossing the road. A joint avalanche control plan has been initiated with the U.S. Forest Services utilizing their professional avalanche control personnel to provide forecasting and control measures.

Because of the unusual precipitation during the winter, and freezing rain, Central Region used up to 50% more sand to maintain reasonable driving conditions. Also, the use of a new 20 cubic yard sander was initiated. It is believed a small number of these larger sanders, strategically located will allow for increased utilization of manpower and reduction in number of vehicles required. The success of this unit will determine future acquisitions.

Anchorage International Airport

Revenues were down 2.3% and passenger traffic up by 2.1%. Air freight was down 3.6% and revenue landings were down 6.9%. Construction began on the new International Terminal which is scheduled for a mid-1982 completion.

Interior Region

Winter maintenance included routine snow removal, sanding and culvert thawing. Exceptionally warm temperatures during November required concerted effort to control black ice on major thoroughfares and paved airports. Seasonally operated routes such as Taylor, Steese and Denali Highways were opened the latter half of March and First of April. Summer maintenance included three to four times as much crack-sealing, chip-sealing, sweeping and paint striping as has been done in past years. Considerable effort was placed on rapid completion of asphalt repairs to enable early painting and reassignment of crews to brush control and roadside restoration activities.

Routine North Slope Haul Road maintenance was accomplished by State forces between Hess Creek and Dietrich. The northern portion between Dietrich and Deadhorse was maintained under contractual agreement with Doyon-Ghemm and Alaska International Construction. During May, Operation Face-lift was initiated for extensive placement of topping materials on the TAPS and North Slope Haul Road. This resulted in a smoother and more maintainable surface and a subsequent reduction in complaints.

During March, FY 81 maintenance contracts for twenty of thirty-six rural airports were initiated. The early lead time allowed a comprehensive summer work program highlighting airport maintenance brush control, clearing and establishment of approach zones and placement of reflectorized runway marker cones at fields which do not have runway lights. Also, construction of equipment storage buildings at Chalkyitsik, Hughes and Kaltag.

Fairbanks International Airport

During FY 80 a positive increase in airport traffic was experienced with the addition of approximately 2400 international freighter flights by Japan Airlines. These additional flights provided approximately $1.3 million in additional revenues thereby bringing Fairbanks International Airport close to a balanced budget. Additional small aircraft parking space, East taxiway and ramp space for parking large jumbo jet aircraft were completed allowing greater flexibility to handle the increased traffic.

Freight and passenger figures remained at a comparable level with FY 79 figures. These figures should increase in FY 81 with the advent of more international cargo traffic and start-up of the Natural Gas Pipeline.

Southeast Region

FY 80 maintenance placed special emphasis on brush control, ditch rehabilitation to improve drainage, pothole patching and crack-sealing. Contracts for snow removal were awarded to private firms for the Thorne Bay Road on Prince of Wales and Eaglecrest Road in Juneau with good results.

A regionwide seaplane float rehabilitation and repair program was undertaken in FY 80 and will continue.

Wrangell Airport was chip-sealed in an attempt to solve hydroplaning problems. Results have been excellent.

Klondike Highway was opened on a crash priority this spring due to a bridge on the White Pass and Yukon Railroad being demolished by a landslide. Opening allowed the continued supply of fuel and freight to Whitehorse and the movement of ore to Skagway for trans-shipment.

Wrangell shop was completed and an existing building was purchased in Yakutat for shop purposes. The electrical generating system at Gustavus was advertized and sold to private enterprise.

Western Region

Heavy summer rains caused continued deterioration to segments of both the Nome-Council and Kougarok Roads. It also contributed to major pavement damage at St. Mary's Airport. In late August the Nome-Council Road was upgraded with topping and culverts, Mile 41-48.

Runway lights at Gambell and Savoonga were replaced along with retro reflectors at most bush strips. A demonstration lighting project, financed by Planning, set up and maintained by M&O, was installed at St. Michael, but results were inconclusive.

When snow and wind conditions closed the Gambell runway, an ice strip was layed out on Troutman Lake and served adequately until weather allowed the airport to be opened. An ice strip at Wales was also built to enable flying fuel into the village.

A crew from Nome worked with the St. Mary's Airport crew removing and stockpiling damaged asphalt surface and returning the runway to a hard gravel surface. An asphalt distributor truck and drums of asphalt were also air freighted from Nome to Kotzebue, and two men from Nome worked with men from Kotzebue crews to accomplish a BST surface of approximately 15,000 sq. yards on the ramp area to prevent dust and damage caused by taxiing jet aircraft. This benefited all Kotzebue Airport users and should reduce grading, etc. previously required.

All maintenance camps were opened on schedule.

Southcentral Region

Summer maintenance activities centered around patching and chip-sealing damaged roadway in the Tazlina district. Cold mix emulsion and chip-seals were used to patch several miles of Tok Road and Upper Richardson Highway. Crews were also kept busy crack-sealing and repairing shoulders to keep the roadway surface in the best condition possible. Gravel roads were periodically graded throughout the summer. Roving crews striped the entire district and cut brush on the right of way. Signing crews were employed to make sure the highway signs complied with federal regulations.

Other projects included placement of 15,000 yards of screened material on the Denali Highway, a grade raise between MP 19-23 on the Copper River Highway, and widening 10 miles of the McCarthy Road. The Nelchina crew repaired a major washout on the Glenn Highway. Ten contracts were let to private industry to provide additional maintenance backup and assistance.

Snow removal and maintenance of Valdez, Gulkana, McCarthy and Tatitlek airports was contracted to private enterprise. Small bush airports were bladed and shaped by maintenance crews.

Winter activities centered around the Thompson Pass area with over 50' of snow recorded near the summit. High winds, heavy snow and avalanches were battled most of the winter. Road closure gates were installed on both ends of the Thompson Pass area.

Communications

The workload has been impacted considerably by the additional responsibility of administering the Television Project. The TV Project accounted for approximately 24% of the workload of the division during FY 80.

The Department of Public Safety, because of their large volume of equipment, required about 28% of the division's operational expense. However, this is down a little from last year's 32% due to improved system reliability. Next in volume was DOT/PF with 16%. Natural Resources, still in the growing stages, required 12%. Fish and Game, with some improvement in their single sideband system, required approximately 8%.

The remainder of the workload was distributed between Health and Social Services/Emergency Medical Services, 4%; Data Transmission, 4%; other agencies such as Military Affairs, Legislative Affairs, API, etc., required approximately 4%.

Marine Highway Systems

Marine Highway Systems anticipated a traffic volume increase of six percent. This goal was accomplished with our vessels transporting 300,000 passengers for an increase of seven percent and 73,000 vehicles for an increase of slightly more than six percent.

Legislative interest in providing scheduled ferry service to the West of Kodiak has been indicated repeatedly. Within present funding, the system has scheduled four trips to Sand Point and King Cove with satisfactory patronage results. Likely, the build-up of the bottom fish industry in the Gulf will require an expansion of the present service.

All nine of the systems' vessels have either been adapted or scheduled for modification, to meet U.S.C.G./E.P.A. Regulations on Marine Sanitation Device Standards for vessel-produced sewage and waste water.

The reservation management system continues to be improved with total computerized reservation and automated ticketing and confirmation capabilities. Nearly 200,000 individual transactions were completed during the year.

Negotiations with the three (3) maritime labor unions, representing the crews of the systems' vessels, continued through the year. An in-depth and extensive analytical approach to these negotiations was undertaken to the end of improving the State's position and ability to manage the system.

LEGISLATIVE AUDIT

The Constitution of the State of Alaska provides that the Legislature shall appoint an auditor to serve at its pleasure. The auditor must be a Certified Public Accountant. He is required to conduct post audits as prescribed by law and to report his findings to the Legislature and to the Governor.

The 1971 Legislature gave the Legislative Audit Division the authority to conduct performance audits of any agency of the State government at the direction of the Budget and Audit Committee. The Committee has instructed the Legislative Auditor to review all audit assignments and conduct performance audits whenever considered practical and beneficial to the State.

The 1977 Legislature passed Chapter 149 (commonly referred to as the Sunset Law) which requires the division to conduct performance post-audits of boards and commissions designated in AS 44.66.010 and of agency programs determined in the manner set out in AS 44.66.020-040.

This law establishes a system of periodic review by the public and the Executive and Legislative branches of specified boards, commissions and operating programs to determine the public need for their continued existence. The legislative oversight involvement will include a performance audit prepared by the Division of Legislative Audit.

The following audits were released during 1979-1980:

Financial - Compliance Audits

Office of the Governor, Public Facilities Planning Fund, May 11, 1976 - June 30, 1978
Department of Health and Social Services, Division of Administrative Services, July 1, 1977 - June 30, 1978
University of Alaska, Travel and Moving Regulations, July 1, 1978 - December 31, 1978
Department of Education, July 1, 1977 - June 30, 1978
Department of Transportation and Public Facilities, Administration Programs, July 1, 1977 - June 30, 1978
Alaska Court System, July 1, 1977 - June 30, 1978
Alaska State Development Corporation, July 1, 1978 - June 30, 1979
Small Business Development Corporation, July 1, 1978 - June 30, 1979
Alaska Permanent Fund, July 1, 1978 - June 30, 1979
Department of Health and Social Services, July 1, 1978 - June 30, 1979

Department of Natural Resources, Agricultural Revolving Loan Fund, July 1, 1978 - June 30, 1979
Department of Natural Resources, July 1, 1978 - June 30, 1979

Performance Audits

Department of Labor, Mechanical Inspections Section, August 22, 1979
Department of Labor, Division of Occupational Safety and Health, October 19, 1979
Department of Health and Social Services, Juvenile Confinement Programs, September 28, 1979
Department of Labor, Fishermen's Fund, October 2, 1979
Department of Law, Consumer Protection Section, October 12, 1979
Office of the Governor, Alaska State Commission for Human Rights, October 15, 1979
Office of the Governor, Division of Policy Development and Planning, October 23, 1979
Department of Natural Resources, Agricultural Inspections Program, November 21, 1979
Department of Health and Social Services, Inspection Responsibilities, November 28, 1979
Department of Environmental Conservation, Water Inspection, November 29, 1979
Department of Transportation and Public Facilities, Capital Improvements Program, Phase I, March 7, 1980
Department of Administration, Surplus Property Program, March 21, 1980

Sunset Audits

Collection Agency Board, March 22, 1979
Board of Registration for Architects, Engineers, and Land Surveyors, May 11, 1979
Board of Barber Examiners, March 31, 1979
Board of Electrical Examiners, May 2, 1979
Real Estate Commission, May 7, 1979
Alaska State Board of Parole, May 9, 1979
Board of Hairdressing and Beauty Culture Examiners, June 11, 1979
Board of Welding Examiners, June 8, 1979
Board of Marine Pilots, June 15, 1979
Guide Licensing and Control Board, July 17, 1979
Alaska Public Utilities Commission, August 1, 1979
State Board of Public Accountancy, October 1, 1979

STATE OF ALASKA

Special Reports

Department of Health and Social Services, Mobile Dental Laboratory, March 22, 1979

Office of the Governor, Commercial Fisheries Entry Commission, May 15, 1979

Department of Administration, Longevity Bonus Program, July 1, 1977 - June 30, 1978

Letter Report, Office of the Governor, Oil and Gas Conservation Commission, October 27, 1979

Department of Natural Resources, Fire Management Office, October 12, 1979

Letter Report, Department of Community and Regional Affairs, CETA/Bethel, November 5, 1979

Department of Commerce and Economic Development, Occupational Licensing Investigative Unit, January 11, 1980

Letter Report, Office of the Governor, Alaska Repertory Theater Grant, Janaury 3, 1980

Letter Report, Department of Revenue, Oil and Gas Corporate Income Tax, January 4, 1980

Department of Commerce and Economic Development, Alaska Housing Finance Corporation, Revenue Bonds, December 24, 1979

Department of Transportation and Public Facilities, Town Meetings, February 7, 1980

Department of Health and Social Services, Medical Assistance Payments for Abortions, January 1, 1977 - June 30, 1979

Department of Education, Community Schools, July 1, 1978 - June 30, 1979

Department of Administration, Veteran Preference Procedures, January 28, 1980

Department of Health and Social Services, Environmental Health, Soldotna Office, April 11, 1980

Department of Natural Resources, State Fairs, February 1, 1980

Letter Report, Alaska Court System, Court Recording System, March 21, 1980

University of Alaska-Anchorage, The Great Alaska Shootout and the Alaska Northern Lights Invitational Basketball Tournaments, March 7, 1980

Department of Fish and Game, Division of Game, March 25, 1980

Federal Reports

Department of Labor, Employment Security Division, Follow-up, October 1, 1977 - September 30, 1978

STATE OF ALASKA

Department of Labor, Occupational Safety and Health Administration, Grant No. 10-96-50-01-78, Follow-up, October 1, 1977 - September 30, 1978

Department of Labor, Division of Occupational Safety and Health, Follow-up, November 19, 1979

Reports on these audits are on file in the office of the Division of Legislative Audit in Juneau and in libraries throughout the State. All reports are available for public review.

STATE of ALASKA

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

INDEX

	Page
-A-	
ADMINISTRATION, DEPARTMENT OF (Narrative)	255
AGENCY TRUST FUNDS	
Balance Sheet	171
Changes in Deposits In Trust	171
Deposits In Trust	172
AGRICULTURE REVOLVING LOAN FUND	
Balance Sheet	163
Statement of Revenues, Expenses, and Changes in Retained Earnings	164
Statement of Changes in Financial Position	165
AHFC MORTGAGE INSURANCE	
Balance Sheet	192
Changes in Fund Equity	192
AIRPORT CONSTRUCTION	
Balance Sheet	126
Changes in Fund Equities	127
ALASKA PERMANENT FUND	
Statement of Changes in Net Assets	198
Statement of Investment Income	197
Statement of Net Assets	196
ALASKA RENEWABLE RESOURCES DEVELOPMENT FUND	
Balance Sheet	111
Changes in Fund Equity	111
ALL FUNDS - COMBINED BALANCE SHEET	17
ANALYSIS OF CHANGES IN DEPOSITS IN TRUST	171
ANALYSIS OF DEPOSITS IN TRUST - TRUST AND AGENCY FUND	172
ANALYSIS OF CHANGES IN FUND EQUITY	
General Fund - Comparative	48
AHFC Mortgage Insurance - Comparative	192
Alaska Renewable Resources Development Fund	111
Bonds Redemption Fund - Comparative	115
Capital Project Funds - Combining	119
Public School Construction Section	121
University of Alaska Construction Section	123
Highways and Ferry Construction Section	124
Airport Construction Section	127
Health and Social Services Construction Section	129
Flood Control and Harbor Development Construction	130
Public Facilities Construction	132
Fish and Game Construction	135
Coastal Protection Fund - Comparative	104
Debt Services Funds - Comparative	115
Disaster Relief Fund - Comparative	105
Federal Revenue Sharing - Comparative	113
Fire Suppression Fund - Comparative	112
Fish and Game Fund - Comparative	108

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

INDEX

Page

-A-

Public School Fund - Comparative 190
Special Revenue - Combining 103
Tobacco Tax Fund - Comparative 107
Training and Building Fund - Comparative 106
Unemployment Compensation Fund 204
University of Alaska Permanent Fund 191
Audit of Treasury Holdings 21
AVAILABLE FUND BALANCE
Combined Balance Sheet All Funds and Account Groups 17

-B-

BALANCE SHEETS
Alaska Permanent Fund 191
Alaska Renewable Resources Development Fund 111
Alaska Renewable Resources Investment Fund 196
All Funds - Combined 17
Agency Trust Funds - Comparative 171
Agriculture Revolving Fund - Comparative 163
AHFC Mortgage Insurance - Comparative 192
Coastal Protection Fund - Comparative 104
Combined - All Funds and Account Groups 17
Commercial Fishing Revolving Loan Fund 138
Capital Projects Funds - Combining & Comparative 118
Public School Section 190
University of Alaska Section 122
Airport Section 126
Highway and Ferry Section 124
Health and Social Services Section 128
Flood Control and Harbor Development Construction 130
Public Facilities Construction 131
Fish and Game Facilities Construction 134
Debt Service Funds - Comparative 135
Disaster Relief Fund - Comparative 105
Enterprise Funds - Combining 138
Federal Revenue Sharing - Comparative 113
Fire Suppression Fund - Comparative 112
Fish and Game Fund - Comparative 108
General Fund - Comparative 47
Highway Equipment Working Capital Fund - Comparative 167
International Airport 144
Public School Fund - Comparative 190
Special Revenue Funds - Combining 103

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

INDEX

Page

-B-

  Tobacco Tax Fund - Comparative 107
  Training and Building Fund - Comparative 106
  Trust and Agency Funds - Combining 169
  Unemployment Compensation Fund 202
  University of Alaska Permanent Fund - Comparative 191
  World War II Veterans' Loan Fund 160
BOND REDEMPTION FUNDS
  Analysis of Changes in Fund Balance 115
  Balance Sheet 115
  Bonds Authorized, Issued and Unissued - General Obligation Bonds 212
  Bonds Authorized, Issued and Unissued - International Airport 220
  Comparative Statement of Bonded Indebtedness 211
  Debt Service by Fiscal Year - General Obligation 212
  Debt Service by Fiscal Year - International Airport 221

-C-

COASTAL PROTECTION FUND
  Balance Sheet 104
  Changes in Fund Equity 104
CAPITAL PROJECTS FUNDS
  Combining Balance Sheet 118
  Combining Analysis of Changes in Fund Equities 119
  Public School Construction 120
  University of Alaska Construction 122
  Highway and Ferries Construction 124
  Airport Construction 126
  Health and Social Services Construction 128
  Flood Control and Harbor Development Construction 130
  Public Facilities Construction 132
  Fish and Game Construction 134
COMBINED BALANCE SHEETS
  All Fund Types and Account Groups 17
  Special Revenue Funds 103
  Capital Projects Funds 118
  Enterprise Funds 138
  Trust and AGency Funds 169
COMBINED SCHEDULE OF BONDS PAYABLE 104
COMBINING ANALYSIS OF CHANGES IN FUND EQUITY
  Special Revenue Funds 103
  Capital Projects Funds 119
  Trust and Agency Funds 169
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES

INDEX

Page

-C-

All Governmental Types and Expendable Trust Funds 18
Budget and Actual General and Special Revenue Types 20
COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS OF FUND BALANCES FOR ALL PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUSTS. 19

COMMERCE & ECONOMIC DEVELOPMENT, DEPARTMENT OF (Narrative) 297
COMMUNITY & REGIONAL AFFAIRS, DEPARTMENT OF (Narrative) 350
CONTINUING PROGRAMS
General Fund 97
CURRENT YEAR EXPENDITURES RELATED TO PRIOR YEAR PROGRAMS BY CATEGORY 94

-D-

DEBT SERVICE
Analysis of Changes in Fund Equities - Comparative 115
Balance Sheet - Comparative 115
Bonds Authorized, Issued and Unissued 212
General Obligation Bonds Debt Service by Fiscal Year 218
International Airport Revenue Bond Debt Service by Fiscal Year 221
Revenue, Expenditures and Fund Balance 116
DISASTER RELIEF FUND
Balance Sheet 105
Changes in Fund Equity 105

-E-

EDUCATION, DEPARTMENT OF (Narrative) 270
ENCUMBRANCES
General Fund 97
Reconciliation with Federal and Other Funding 97
ENTERPRISE FUNDS
Balance Sheet - Combining 138
Changes in Fund Equities - Combining 140
International Airport Section 147
World War II Veterans' Loan Section 160
Agriculture Revolving Loan Section 163
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF (Narrative) 340
EXPENDITURES, REVENUE AND
Agriculture Loan 164
Alaska Renewable Resources Development Fund 111

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

INDEX

Page

-E-

Alaska Renewable Resources Investment Fund 193
Construction Bond Funds 119
Fish and Game Fund 110
General Fund 63
Highways Working Capital Fund 168
International Airport Revenue Fund 146
Prior Year Programs 94
Public Employees' Retirement Fund 177
Public School Fund 190
Teachers' Retirement Fund 185
Training and Building Fund 106
Tobacco Tax Fund 107
Unemployment Compensation and Federal Funds 205
University of Alaska Permanent Fund 191
World War II Veterans' Loan Fund 161

-F-

FEDERAL REVENUE SHARING FUND
  Balance Sheet - Comparative 113
  Changes in Fund Equity - Comparative 113
FIRE SUPPRESSION FUND
  Balance Sheet 112
  Change in Fund Equity 112
FISH AND GAME, DEPARTMENT OF (Narrative) 333
FISH AND GAME FUND
  Balance Sheet - Comparative 108
  Changes in Fund Equity - Comparative 108
  Expenditures, Encumbrances Compared with Appropriations 110
  Revenue Schedule 109
FISH & GAME FACILITY CONSTRUCTION
  Analysis of Changes in Fund Equities 135
  Balance Sheet 134
FLOOD CONTROL AND HARBOR DEVELOPMENT CONSTRUCTION
  Balance Sheet 130
  Changes in Fund Equity 131
FUND BALANCE - COMPARED WITH PRIOR YEARS 250

INDEX

	Page
-G-	
GENERAL FIXED ASSETS	
General Fixed Assets Group	207
Schedule of Fixed Assets by State Departments	208
Schedule of Changes in General Fixed Assets	209
GENERAL FUND	
Balance Sheet	47
Current Year Expenditures Related to Prior Year Programs by Category	94
Expenditures, Encumbrances Compared with Appropriations	63
Analysis of Changes in Fund Balance	48
Reconcilation of Outstanding Encumbrances	97
Revenues - Budget and Actual	50
GENERAL OBLIGATION BONDS	
Comparative Statement of Indebtedness	211
Debt Service by Fiscal Year	218
Bonds Authorized, Issued and Unissued	220
GOVERNOR, OFFICE OF (Narrative)	251
-H-	
HEALTH AND SOCIAL SERVICES CONSTRUCTION	
Balance Sheet	128
Changes in Fund Equity	129
HEALTH AND SOCIAL SERVICES, DEPARTMENT OF (Narrative)	281
HIGHWAY WORKING CAPITAL FUND	
Balance Sheet	167
Operations and Fund Equity	168
HIGHWAY AND FERRY CONSTRUCTION	
Analysis of Changes in Fund Equities	124
Balance Sheet	125
-I-	
INTERNATIONAL AIRPORT REVENUE FUND	
Balance Sheet	147
Changes in Financial Position	148
Changes in Restricted Assets	150
Statement of Income	146
Statement of Changes in Equity	147
INTERNATIONAL AIRPORT REVENUE BONDS	
Bonds Authorized, Issued and Unissued	220

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

INDEX

Page

-I-

- Statement - Debt Service by Fiscal Year 221

INTRA-GOVERNMENTAL SERVICE FUNDS
- Balance Sheet 167
- Statement of Operations and Fund Equity 168

INTRODUCTION 1

-L-

LABOR, DEPARTMENT OF (Narrative) 293
LAW, DEPARTMENT OF (Narrative) 264

-M-

MILITARY AFFAIRS, DEPARTMENT OF (Narrative) 311

-N-

NARRATIVE (ALL DEPARTMENTS) 251
NATURAL RESOURCES, DEPARTMENT OF (Narrative) 325
NOTES TO FINANCIAL STATEMENT - ALASKA PERMANENT FUND 34

-P-

PUBLIC EMPLOYEES' RETIREMENT FUND
- Auditor's Report 174
- Statement of Assets and Fund Balance 176
- Statement of Changes in Fund Balance 177

PUBLIC FACILITIES CONSTRUCTION
- Balance Sheet 132
- Changes in Fund Equities 133

PUBLIC SAFETY, DEPARTMENT OF (Narrative) 337

PUBLIC SCHOOL FUND
- Balance Sheet 190
- Changes in Fund Equities 190

PUBLIC SCHOOL CONSTRUCTION
- Balance Sheet 120
- Changes in Fund Equities 121

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

INDEX

Page

-R-

RECONCILIATION OF OUTSTANDING ENCUMBRANCES AND CONTINUING PROGRAMS 97
REVENUE AND EXPENDITURES
  Agriculture Revolving Loan Fund 164
  Fish and Game Fund 109
  General Fund 50
  Highway Working Capital Fund 168
  International Airport Revenue Fund 146
  Public Employees' Retirement Fund 177
  Public School Fund 190
  Teachers' Retirement Fund 185
  Tobacco Tax Fund 107
  Training and Building Fund 106
  Unemployment Compensation and Federal Funds 205
  University of Alaska Permanent Fund 191
  World War II Veterans' Loan Fund 161
REVENUE - Combined STATEMENT
  General Fund and Special Revenue Fund 20
REVENUE, DEPARTMENT OF (Narrative) 267
REVENUE - SCHEDULE OF,
  General Fund 50

-S-

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS 209
SCHEDULE OF GENERAL FIXED ASSETS BY STATE DEPARTMENTS 208
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
  General Fund 63
  Fish and Game Fund 110
SCHEDULE OF REVENUE - BUDGET AND ACTUAL
  General Fund 50
  Fish and Game Fund 109
SPECIAL REVENUE FUNDS
  Combining Balance Sheet 103
  Combining Analysis of Changes in Fund Equities 103
STATEMENT OF BONDED INDEBTEDNESS 115
STATEMENT OF CHANGES IN EQUITY - INTERNATIONAL AIRPORTS 147
STATEMENT OF CHANGES IN NET ASSETS - ALASKA PERMANENT FUND 198
STATEMENT OF CHANGES IN RESTRICTED ASSETS - INTERNATIONAL AIRPORTS 150
STATEMENT OF INVESTMENT INCOME - ALASKA PERMANENT FUND 197
STATEMENT OF NET ASSETS - ALASKA PERMANENT FUND 196

STATE OF ALASKA

ANNUAL FINANCIAL REPORT
Fiscal Year Ended June 30, 1980

INDEX

Page

-S-

STATEMENT OF OPERATIONS AND FUND EQUITY - HIGHWAYS WORKING CAPITAL FUND 168
STATEMENT OF REVENUE AND EXPENDITURES - UNEMPLOYMENT COMPENSATION FUND 205
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS
  Agriculture Revolving Loan Fund 164
  World War II Veterans' Loan Fund 161
STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCES
  Debt Service Funds 116
STATISTICAL DATA SECTION
SUMMARY STATEMENTS
  Treasury Obligations 30

-T-

TEACHERS' RETIREMENT FUND
  Auditor's Report 182
  Balance Sheet 184
  Changes in Fund Equities 185
TOBACCO TAX FUND
  Balance Sheet 107
  Changes in Fund Equities 107
TRAINING AND BUILDING FUND
  Balance Sheet 106
  Changes in Fund Equities 106
TRANSPORTATION AND PUBLIC FACILITIES, DEPARTMENT OF (Narrative) 355
TREASURER'S REPORT
  Treasury Holdings 21
  Treasury Obligations 30
TRUST AND AGENCY FUND
  Balance Sheet - Combining 169
  Changes in Equities and Reserves 169

-U-

UNEMPLOYMENT COMPENSATION
  Balance Sheet 199
  Revenue and Expenditures Statement 205
  Analysis of Changes in Fund Equities 204

INDEX

	Page
-U-	
UNIVERSITY OF ALASKA CONSTRUCTION	
Balance Sheet	122
Changes in Fund Equities	123
UNIVERSITY OF ALASKA PERMANENT FUND	
Balance Sheet - Comparative	191
Changes in Fund Equity and Reserve	191
-W-	
WORLD WAR II VETERANS' LOAN FUND	
Balance Sheet	160
Statement of Revenue and Expenditures and Changes in Retained Earnings	161